ITEMS REQUIRING BOCC APPROVAL 7 ITEMS

1. VARIOUS FOUR WHEEL DRIVE TRUCKS -- FLEET MANAGEMENT <u>FUNDING -- 1/2 TON 4WD EXTENDED CAB, 1/2 TON 4WD EXTENDED CAB W/SHORT BED,</u> <u>1 TON 4WD CREW CAB TRUCK</u>

(Request sent to 101 vendors)

RFB #15-0065 SC #8000068168

A 1/2 ton 4WD extended cab truck I Extended Price Extended Price Unit Price Extended Price Extended Price B. Set of manuals 1 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$360.00 \$350.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 \$360.00 </th <th></th> <th>0.</th> <th colspan="2">Eddy's Ford</th> <th colspan="2">Davis-Moore Automotive, Inc.</th>		0.	Eddy's Ford		Davis-Moore Automotive, Inc.		
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Acknowledge Addenda Yes Yes	3D. Days to delivery				-		
	Subtotal		\$42,324.00		\$43,200.00		
No Bid Landmark Dodge Scholfield Hyundai Midwest Superstore	Acknowledge Addenda		Y	es	Y	Yes	
	No Bid		Landmark Dodge	Scholfield Hyundai	Midwest	Superstore	

On the recommendation of Kara Kingsley, on behalf of Fleet Management, David Spears moved to **accept the bid for item 1 from Eddy's Ford in the amount of \$148,310.00; accept the low responsive bid for item 2 from Davis-Moore Automotive, Inc. in the amount of \$35,109.00; and accept the low bid for item 3 from Rusty Eck Ford in the amount of \$42,324.00.** Tim Kaufman seconded the motion. The motion passed unanimously.

These are replacement vehicles for Public Works; surplus will be sold on Purple Wave.

Note: The deadline for ordering the 2015 model year trucks quoted by Don Hattan Chevrolet, Inc. was July 23, 2015. Since the ordering deadline has passed, they are unable to fulfill any orders.

2. FOUR WHEEL DRIVE UTILITY BED FIRE SQUAD TRUCK -- FIRE DISTRICT #1 <u>FUNDING -- FIRE DISTRICT ADMIN</u>

(Request sent to 101 vendors)

RFB #15-0072 SC #8000068415

	Rusty Eck Ford	Davis-Moore Automotive, Inc.	
1. 4WD Utility Bed Fire Squad Truck	\$70,939.00	\$69,900.00	
2. Make and model	2016 Ford F-550	2016 Dodge Ram 550 C&C	
3. Manuals	\$177.00	\$200.00	
4. Option 1	\$4,798.00	\$4,798.00	
Total	\$75,914.00	\$74,898.00	
Delivery date	20-24 weeks	12-16 weeks	
Acknowledge addendum	Yes	Yes	
No Bid	Regional Hyundai	Scholfield Hyundai	
	Don Hattan Chevrolet, Inc.		

On the recommendation of Kara Kingsley, on behalf of Fire District #1, Tim Kaufman moved to **accept the low responsive bid from Rusty Eck Ford in the amount of \$75,914.00.** David Spears seconded the motion. The motion passed unanimously.

This is a replacement vehicle, surplus will be sold on Purple Wave.

Note: Davis-Moore Automotive, Inc. did not meet specifications regarding minimum gross vehicle weight, V8 engine, rear axle ground rating, wheel base, and electrical system with 750 cold cranking amps battery.

Linda Kizzire arrived at the meeting following the conclusion of the voting on item 2.

3. ADA PLAYGROUND & PARKING LOT IMPROVEMENTS AT LAKE AFTON PARK --FACILITES DEPARTMENT EUNDING ADA COMPLIANCE/CADITAL IMPROVEMENT PROCEAM DAPKING L

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FUNDING -- ADA COMPLIANCE/CAPITAL IMPROVEMENT PROGRAM-PARKING LOTS
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(Request sent to 128 vendors)

RFB #15-0071 SC #8000068548

	Barkley Construction	Walz Harman Huffman Construction, Inc.	Sky Contracting Company, Inc.	Commerce Construction Services, Inc.
ADA playground and parking lot improvements	\$257,000.00	\$287,800.00	\$186,000.00	\$284,200.00
Parking cost per square foot	\$8.50	\$8.25	\$7.00	\$7.75
Days to substantial completion	60	145	160	100
Days to final completion	20	15	10	10
Total calendar days	80	160	170	110
Bid bond	Yes	Yes	Yes	Yes
No Bid	Regier Construction, Inc.	Evans Building Co., Inc.	Arambula Construction	Hentzen Contractors
	Hahner Foreman Harness	LK Architecture, Inc.	Danco Enterprises, Inc.	Specialty Contractors, Inc.
	Wildcat Construction Co., Inc.	Bauer & Son Construction Company, Inc.	Martin K. Eby Construction Co., Inc.	Cornejo & Sons, LLC
	Roof Mechanics	Multicon, Inc.	Compton Constru	ction Corporation

On the recommendation of Kimberly Evans, on behalf of the Facilites Department, Tim Kaufman moved to accept the low responsive bid from Barkley Construction in the amount of \$257,000.00 and establish unit pricing for additional parking lot work at a rate of \$8.50 per square foot. Linda Kizzire seconded the motion. The motion passed unanimously.

This project includes ADA upgrades to an existing playground, including modifications to an existing volleyball area, adjacent parking and surrounding sidewalks.

Note: Sky Contracting Company, Inc. withdrew their bid submission due to an error in pricing and could not do the work for the price quoted (KSA 75-6905).

4. 2015 DODGE CHARGERS -- FLEET MANAGEMENT FUNDING -- DODGE CHARGER

(State of Kansas - Joint Governmental Purchase)

	Qty.	Davis-Moore Automotive, Inc.		
		Unit Price	Extended Price	
2015 Dodge Chargers	4	\$23,138.00	\$92,552.00	
Delivery		90-120 Days		

On the recommendation of Kara Kingsley, on behalf of Fleet Management, Linda Kizzire moved to **utilize the State of Kansas contract number 39791 with Davis-Moore Automotive, Inc. in the amount of \$92,552.00.** David Spears seconded the motion. The motion passed unanimously.

These are replacement vehicles for the Sheriff's Office; surplus will be sold on Purple Wave.

5. 2015 FORD FUSION HYBRID S VEHICLES -- FLEET MANAGEMENT FUNDING -- FORD FUSION HYBRID

(State of Kansas - Joint Governmental Purchase)

	0.477	Shawnee Mission Ford, Inc.		
	Qty.	Unit Price	Extended Price	
2015 Ford Fusion Hybrid S	8	\$23,041.00	\$184,328.00	
Delivery		90-120 Days		

On the recommendation of Kara Kingsley, on behalf of Fleet Management, David Spears moved to **utilize the State of Kansas contract number 39706 with Shawnee Mission Ford, Inc. in the amount of \$184,328.00.** Tim Kaufman seconded the motion. The motion passed unanimously.

These vehicles are for Civil Process Servers and Detention Administration who currently use their own vehicles and are being paid mileage per diem.

6. COX OPTICAL INTERNET UPGRADES -- DIVISION OF INFORMATION AND OPERATIONS FUNDING -- DIVISION OF INFORMATION AND OPERATIONS

(Sole Source)

#15-2028 Contract

	Cox Business
Optical Internet - 510 N. Main St. (60 mos)	\$2,000.00/mo
Optical Internet - 510 N. Main St. (00 mos)	\$120,000.00
Optical Internet - 714 N. Main St. (60 mos)	\$2,000.00/mo
Optical internet - /14 N. Main St. (00 mos)	\$120,000.00
One time account fee	\$1,000.00
Grand total	\$241,000.00

On the recommendation of Kimberly Evans, on behalf of the Division of Information and Operations, Tim Kaufman moved to **accept the quote from Cox Business for a five year total of \$241,000.00.** Linda Kizzire seconded the motion. The motion passed unanimously.

This project entails upgrading both 510 and 714 Data Center Internet circuits. All Internet traffic for the county goes through one of these circuits. Currently, the 510 circuit, which is our main connection, is 50 Mbps. Due to the expanding use of the Internet for day-to-day operations our current circuit size cannot handle the load. The circuit at 714 is only at 10 Mbps speed. We have been trying to move business-needed applications to the 714 circuit, however as we add more to it, that circuit will not be enough. The plan is to upgrade both Internet circuits (510 and 714) to 100 Mbps. We will then be able to load balance or merge the two circuits into one. This effectively gives the county a 200 Mbps Internet circuit while also having redundancy should something happen to one of the data centers.

7. CHANGE ORDER #3 - TIME AND LABOR MANAGEMENT SYSTEM -- FINANCE DEPARTMENT <u>FUNDING -- TIME MANAGEMENT SYSTEM</u>

(Change Order)

#15-2029 SC #8000068593

	Kronos, Inc.
1. Software Licensing	
1353 ea, Workforce Telestaff Global Access V4 and Institution	\$45,663.75
Focus V4 licenses	\$43,003.75
2. Support Services	
Platinum support service and web access - 6 months	\$5,707.97
Extended software warranty - 6 months	included
3. Professional Services	
Fixed fee services	\$1,800.00
Database migration	\$1,800.00
4. Software	
6 ea, Telephony port licensing (includes maintenance, which is 25%	\$2,500.00 ea
of product)	\$15,000.00
5. Maintenance	
Platinum support service for telephony - 1 year	\$3,750.00
6. Technical Services	
12 hours of consulting services	\$215.00 hr
12 hours of consulting services	\$2,580.00
Grand Total	\$76,301.72

On the recommendation of Joe Thomas, on behalf of the Finance Department, Sara Jantz moved to **accept the change order from Kronos, Inc. in the amount of \$76,301.72.** David Spears seconded the motion. The motion passed unanimously.

Telestaff scheduling has been utilized by EMS since 2008 and is a county standard. The addition of the Telestaff scheduling system to other departments in Public Safety (Fire, Sheriff, Corrections, and 911 Communications) will bring the same high level of accountability and scheduling management currently being utilized by EMS. Other important benefits will be the improved deployment time to natural disasters and the technical support given to COOP (Continuity of Operations Plan).

Significant improvements in functionality to Telestaff have been made by Kronos since our original request to deploy version 2.0. EMS is currently on version 2.92 – we will deploy version 5.0. The current version delivers improved performance and scheduling, and allows for integration with the county's Voice over IP (VoIP) telephone system. Key benefits include controlling labor costs by allocating overtime fairly, creating impartial schedules based on demand and employee preferences, and reducing overtime. The system will also improve workforce productivity with automated position, shift, and vacation bidding that will free up supervisors' time and improve employee satisfaction.

Telestaff can now directly interface with E-Timesheet. Existing physical hardware would be retired and the Telestaff infrastructure will move to a virtual environment. Supervisors can access Telestaff from any location, not just their physical desks. Finally, the Telestaff database will move to the county standard of SQL which allows for all five Public Safety departments to utilize a single, segmented database rather than five separate infrastructures, reducing licensing and maintenance costs. To accomplish this, additional licensing and extra hours of professional service will be required to manage & configure these advances.

Note: Funding source is the 2014 year-end transfer to the Equipment Reserve for technology replacement.

Note: The original contract was for \$590,251.00. Cumulative to date for change orders 1-3 is \$737,354.41 and represents a 124.9% increase to the original contract.

Change Order #1

Telestaff scheduling was added to other departments in Public Safety (Fire, Sheriff, Corrections and 911 Communications). Total addition: \$545,717.69.

Change Order #2

Additional time clocks, biometric recorders and other hardware were added. Additional software licenses and professional service hours required to configure the process of having supervisors assume the duties of time entry approvers. Total addition: \$115,335.00.