

PUBLIC WORKS

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Public Works Functional Area for Sedgwick County. The Public Works group includes departments responsible for planning, monitoring, inspecting, constructing and maintaining roads and bridges for the unincorporated portions of Sedgwick County, storm water management, control of noxious weeds, and solid waste management. The departments performing these functions include: Highways, Noxious Weeds, Storm Drainage, Household Hazardous Waste, and Environmental Resources.

Department Measure and Goal	2014 Actual	2015 Est.	2016 Proj.
Highway Department's Goal: <i>To continue a highway maintenance program based on preventive and routine maintenance functions</i>			
Percent of the system receiving periodic maintenance	27.85%	25.28%	26.18%
Total miles of road maintained by Public Works	615	615	615
Total number of bridges maintained by Public Works	582	592	590
Bridges replaced	13	19	20
Bridges inspected	291	296	295
Miles of surface maintenance	97.75	80.00	85.00
Miles of annual maintenance	68.5	75.5	71.0
Noxious Weeds Department's Goal: <i>Fully treat all noxious weed infestations on all County properties and rights of way</i>			
Percent of noxious weed nurseries along roads eliminated in compliance of state law (KPI)	76%	75%	75%
Acres treated through Department	8,500	8,900	8,900
Percentage of timely treatments made during the optimum control period	50%	50%	50%
Acres of common weeds eliminated	2,025	2,225	2,225
Environmental Resources' Goal: <i>Minimization of negative environmental impacts in Sedgwick County</i>			
Minimization of negative environmental impacts in Sedgwick County (KPI)	8.8	8.5	8.5
Monthly inspections of solid waste facilities	17	16	16
Number of people contacted through environmental education programs	131,189	125,000	125,000
Percentage of response time for inquiries from public within 2 hours or less	100%	100%	100%

