

Public Works

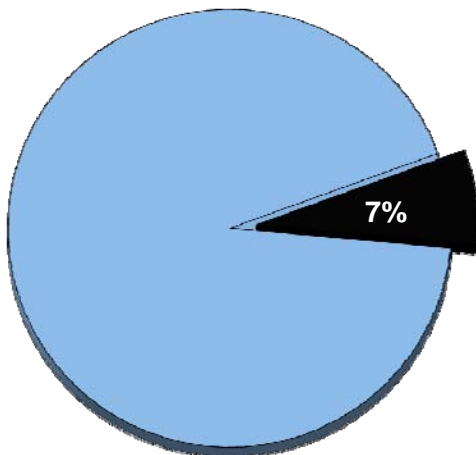
Inside:

2014 Budget By Operating Fund Type

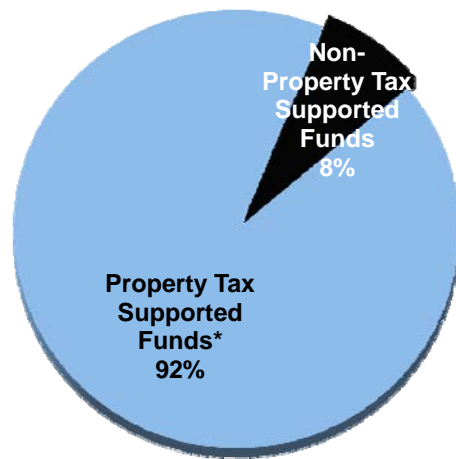
Page	Department	2014 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
368	Highways	24,474,108	13,837,161	-	10,636,947	-	-
395	Noxious Weeds	521,087	-	-	521,087	-	-
400	Storm Drainage	1,601,067	1,601,067	-	-	-	-
407	Household Hazardous Waste	1,420,157	-	-	-	1,420,157	-
413	Environmental Resources	882,394	85,623	-	-	796,771	-
Total		28,898,813	15,523,851	-	11,158,034	2,216,928	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds