

Metropolitan Area Planning Department

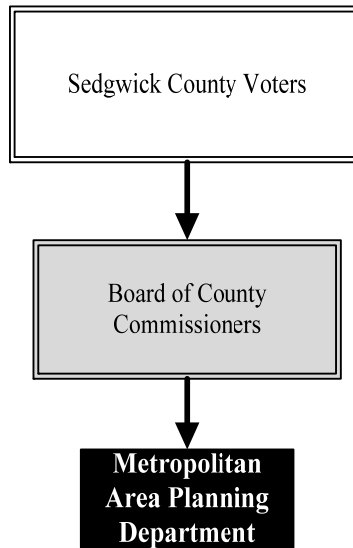
Mission: Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continues to be a quality place to live, work and play.

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Overview

The Metropolitan Area Planning Department (MAPD) provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. The MAPD facilitates citizen involvement in a variety of planning processes and provides recommendations to the Wichita City Council, Board of County Commissioners, Metropolitan Area Planning Commission, City Historic Preservation Board and City/County Board of Zoning Appeals.



MAPD hosts the Wichita Area Metropolitan Planning Organization (WAMPO) which coordinates the regional transportation planning process, assures requirements for Federal and State regional transportation planning and policy are met, and allocates Federal transportation funding for area projects.

Highlights

- In 2012, MAPD launched a major update to the Wichita/Sedgwick County Comprehensive Plan, entitled the "Community Investment Plan". That work will continue through 2013 and 2014
- WAMPO underwent a major reorganization of its governing body and the manner in which it receives local funding
- MAPD underwent significant adjustments to its operations in recent years in response to budget and staff reductions

Strategic Goals:

- Develop plans and policies, as requested by the governing bodies, on time and within budget
- Provide processes for community participation to the satisfaction of the governing bodies
- Provide implementation tools and processes to implement the plans approved by the governing bodies



Accomplishments and Priorities

Accomplishments

As part of the Community Investment Plan, MAPD teamed with Wichita State University in developing a Community Survey that was sent out to 25,000 local registered voters. The survey results provide valuable insights into the community's priorities regarding future infrastructure and community facility investments.

MAPD assisted the City of Wichita in the completion of its first Bicycle Master Plan and has led efforts to secure funding for implementation of its priority bicycle facilities. The Department was an active participant in the planning for and revitalization of Block One in Downtown Wichita.

MAPD also completed a major revision to the Rural Home Occupation regulations in the Unified Zoning Code.

During the past year, work on the Sedgwick County Quad-Cities Joint Area Plan was suspended in order to allow the City of Mulvane to complete its comprehensive plan update and KDOT to complete its K-53 and US 81 traffic study in the vicinity of the new casino.

Priorities

Future challenges, obligations and commitments for MAPD include:

MAPD will continue working with the Comprehensive Plan Update Steering Committee on the Community Investment Plan. Upcoming work includes development and review of alternative future development scenarios and the initiation of citizen engagement activities.

Upon KDOT completing its casino area traffic study, MAPD will reconvene the steering committee to complete the Sedgwick County Quad-Cities Joint Area Plan.

WAMPO will complete its reorganization and will establish the means by which it will be assured of long-term local funding for its operation.

The Metropolitan Area Planning Department will continue to be involved in a supporting role for REAP's South Central Kansas Prosperity Plan.

In conjunction with the Metropolitan Area Building & Construction Department, MAPD will assist with the creation of a Development Services Center to house the two departments.

MAPD will bring forth its proposal for increasing the fees which it charges for its services.



Significant Budget Adjustments

The 2014 Metropolitan Area Planning Department budget includes no significant adjustments.

Significant Adjustments From Previous Budget Year

Expenditures Revenue FTEs

Total

Budget Summary by Category						Budget Summary by Fund		
	2012 Actual	2013 Adopted	2013 Revised	2014 Budget	% Chg. '13-'14	Expenditures	2013 Revised	2014 Budget
Expenditures								
Personnel	-	-	-	-	-	General Fund-110	740,341	740,341
Contractual Services	911,413	1,222,341	1,425,638	1,222,341	-14.3%	Misc. Grants-279	700,000	500,000
Debt Service	-	-	-	-	-			
Commodities	-	18,000	14,703	18,000	22.4%			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	911,413	1,240,341	1,440,341	1,240,341	-13.9%	Total Expenditures	1,440,341	1,240,341
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	25,449	500,000	700,000	500,000	-28.6%			
Charges For Service	-	-	-	-	-			
Other Revenue	12,964	54,831	54,831	13,224	-75.9%			
Total Revenue	38,413	554,831	754,831	513,224	-32.0%			
Full-Time Equivalents (FTEs)	-	-	-	-				

Budget Summary by Program						Full-Time Equivalents (FTEs)			
Program	Fund	2012 Actual	2013 Adopted	2013 Revised	2014 Budget	% Chg. '13-'14	2013 Adopted	2013 Revised	2014 Budget
MAPD	110	822,601	740,341	740,341	740,341	0.0%	-	-	-
HUD Regional Planning Gra	279	88,812	500,000	700,000	500,000	-28.6%	-	-	-
Total		911,413	1,240,341	1,440,341	1,240,341	-13.9%	-	-	-



● MAPD

The Metropolitan Area Planning Department provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, County Board of Zoning Appeals, and the City Council and County Commission. MAPD also hosts the Wichita Area Metropolitan Planning Organization (WAMPO). WAMPO serves the community by assuring that federal and state requirements for regional transportation planning and policy are met and by annually allocating \$10-12 million in federal transportation funds to area projects. MAPD receives a portion of its funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and state grants also contribute to cover the operational costs of the Department. In addition, the Department generates \$160,000 annually from fees for services such as reviewing subdivision plats and zoning cases. These fees offset the amounts contributed by the County and City and unexpended funds are returned at the conclusion of the budget year to both organizations.

Fund(s): General Fund 110

44001-110

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	822,601	740,341	740,341	740,341	0.0%
Debt Service	-	-	-	-	-
Commodities	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	822,601	740,341	740,341	740,341	0.0%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	12,964	54,831	54,831	13,224	-75.9%
Total Revenue	12,964	54,831	54,831	13,224	-75.9%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- Conduct all plan initiatives and reviews in a timely manner
- Ensure all plans reflect community consensus and support
- Complete plans within budget on time with maximum stakeholder participation
- Coordinate environmental reviews with internal and external agencies

● HUD Regional Planning Grant

In November 2011, the U.S. Department of Housing and Urban Development (HUD) awarded the Regional Economic Area Partnership (REAP) a Sustainable Communities Regional Planning Grant in the amount of \$1.5 million. The purpose of this grant is to develop a regional plan for sustainable communities for south central Kansas to support metropolitan and multi-jurisdictional planning efforts that integrate housing, economic and workforce development, transportation, and infrastructure investments waste. To qualify, REAP created a regional consortium including the City of Wichita, the Wichita Area Metropolitan Planning Organization and counties and their respective county seats in the Metropolitan Statistical Area. Sedgwick County was asked to participate as a consortium member and also serve as Fiscal Agent for the grant program. The BOCC approved this request in March 2012. As Fiscal Agent, Sedgwick County will pay the grant-related bills and seeks reimbursement for expenditures. Sedgwick County is also responsible for preparing and submitting the grant's financial reports and complying with any related fiscal audit requirements.

Fund(s): Misc. Grants 279

44002-279

	2012	2013	2013	2014	% Chg.
	Actual	Adopted	Revised	Budget	'13-'14
Expenditures					
Personnel	-	-	-	-	-
Contractual Services	88,812	482,000	685,297	482,000	-29.7%
Debt Service	-	-	-	-	-
Commodities	-	18,000	14,703	18,000	22.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	88,812	500,000	700,000	500,000	-28.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	25,449	500,000	700,000	500,000	-28.6%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	25,449	500,000	700,000	500,000	-28.6%
Full-Time Equivalents (FTEs)	-	-	-	-	-

Goal(s):

- The County will provide timely and effective administrative support for the Sustainable Communities Regional Planning Grant

