

# Capital Improvement Program

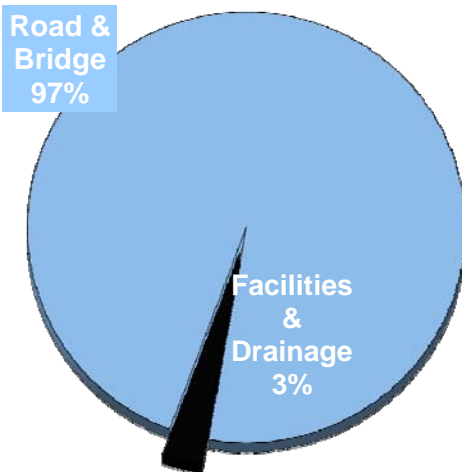
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634	<b>Executive Summary</b>
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Project Type	2014 Budget			2014 - 2018 Total		
	Cash/Local Sales Tax	Bond Financing	Other Sources	Cash/Local Sales Tax	Bond Financing	Other Sources
<b>► Facilities &amp; Drainage Projects</b>						
County Facilities & Drainage	364,129	300,000	-	7,834,522	1,884,000	-
Fire District No. 1 Facilities	-	-	-	-	-	-
<b>► Road &amp; Bridge Projects</b>						
Road Projects	11,725,150	3,552,500	3,126,350	57,250,112	13,073,821	118,839,175
Bridge Projects	2,393,260	507,500	848,240	6,924,260	6,617,179	4,230,852
<b>Sub-Total</b>	<b>14,118,410</b>	<b>4,060,000</b>	<b>3,974,590</b>	<b>64,174,372</b>	<b>19,691,000</b>	<b>123,070,027</b>
<b>Total By Funding Type</b>	<b>14,482,539</b>	<b>4,360,000</b>	<b>3,974,590</b>	<b>72,008,894</b>	<b>21,575,000</b>	<b>123,070,027</b>
<b>Total All Funding Sources</b>	<b>22,817,129</b>			<b>216,653,921</b>		



2014 CIP by Project Type



2014 CIP by Funding Source

