

Project # R134

Project Name Utility Relocation and Right of Way - Misc.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

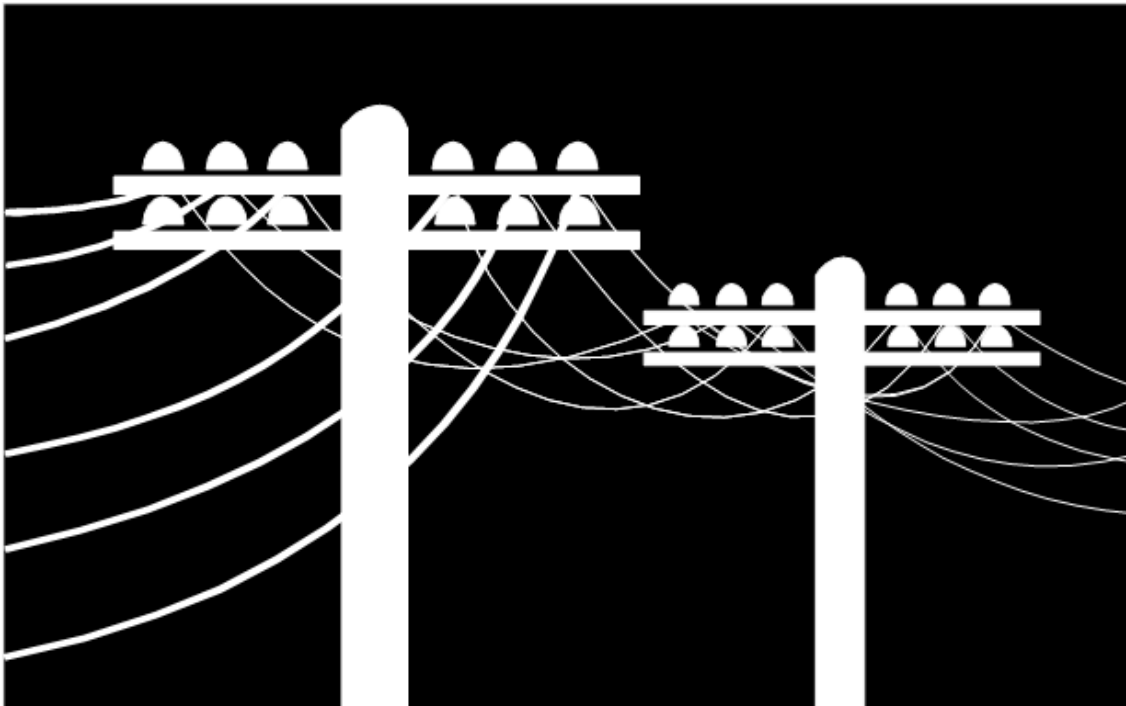
Purchase right of way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
200,000	Other	200,000	200,000	200,000	200,000	200,000	1,000,000
Total	Total	200,000	200,000	200,000	200,000	200,000	1,000,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
200,000	Local Sales Tax	200,000	200,000	200,000	200,000	200,000	1,000,000
Total	Total	200,000	200,000	200,000	200,000	200,000	1,000,000



Project # R175

Project Name Preventative Maintenance on Selected Roads

Type Maintenance **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

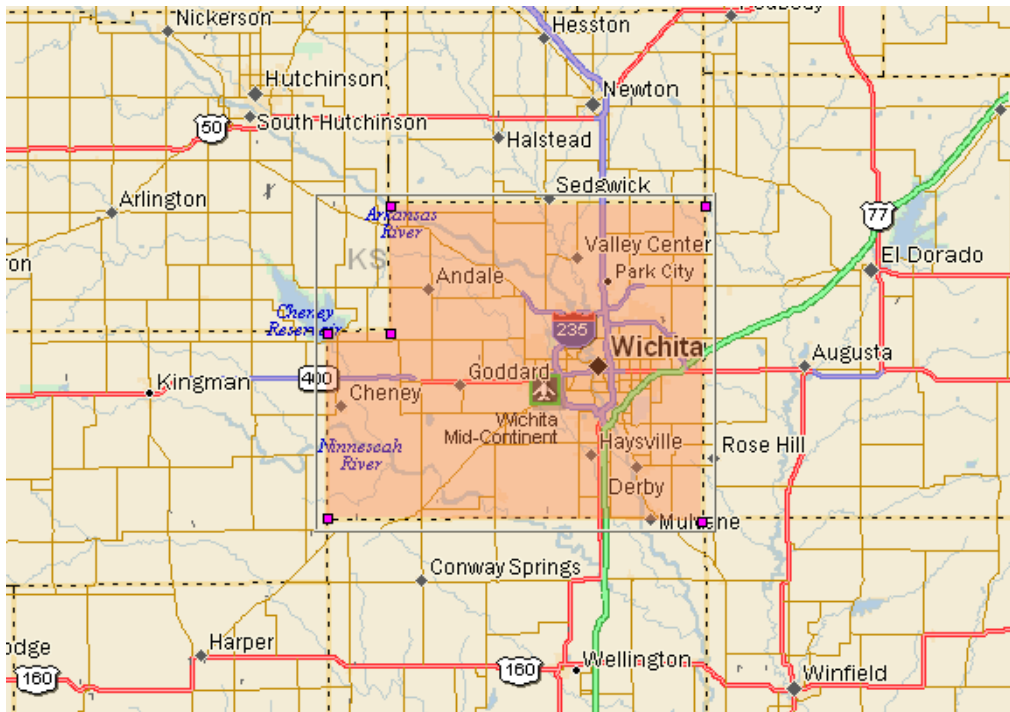
Selected Roads based on a rotating five year schedule. Construction by contract or purchase of materials for overlays, seals, shoulders, cold mix asphalt, etc.

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
7,100,000	Construction	10,000,000	9,000,000	9,000,000	9,500,000	10,000,000	47,500,000
Total	Total	10,000,000	9,000,000	9,000,000	9,500,000	10,000,000	47,500,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
7,100,000	Local Sales Tax	10,000,000	9,000,000	9,000,000	9,500,000	10,000,000	47,500,000
Total	Total	10,000,000	9,000,000	9,000,000	9,500,000	10,000,000	47,500,000



Project # R259

Project Name 135th St. W. from K-42 to 71st St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 135th St. W. from K-42 to 71st St. S. Construct to two lane rural standard with turn lanes where appropriate. Includes grading and shoulders.

2012 Traffic Count by Mile: 3145; 3301; 3271

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
650,000	Construction	3,700,000					3,700,000
	Cost of bonding	49,500					49,500
Total		3,749,500					3,749,500

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
650,000	Bond - Road/Bridge	3,349,500					3,349,500
	KDOT (Federal Exchange)	0					0
Total	Local Sales Tax	400,000					400,000
		3,749,500					3,749,500



Project # R259A

Project Name 135th St. W. from 71st St. S. to Diagonal

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 135th St. W. from 71st St. S. to Diagonal in Clearwater. Construct to two lane rural standard with turn lanes where appropriate. Includes grading and shoulders.

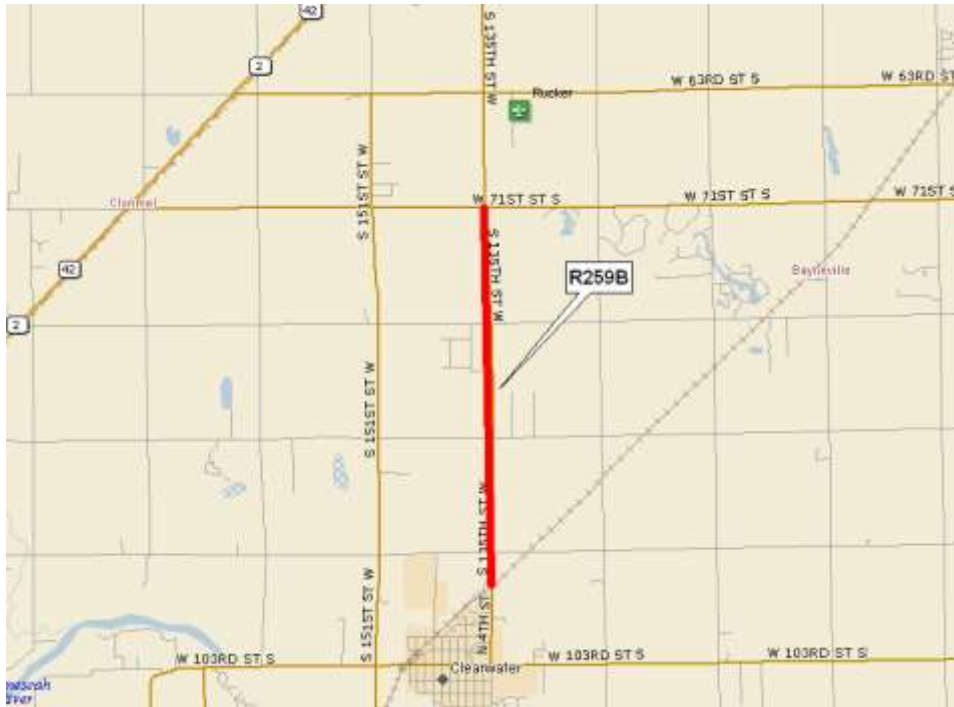
2012 Traffic Count by Mile: 4066; 4039; 4250 (2010)

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
0	Construction		3,100,000				3,100,000
	Cost of bonding		7,500				7,500
Total	Total		3,107,500				3,107,500

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
0	Bond - Road/Bridge		507,500				507,500
	KDOT (Federal Exchange)		2,428,220				2,428,220
Total	Local Sales Tax		171,780				171,780
	Total		3,107,500				3,107,500



Project # R264

Project Name Miscellaneous Drainage Projects

Type Maintenance **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Purchase materials for in house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
400,000	Other	400,000	400,000	400,000	400,000	400,000	2,000,000
Total	Total	400,000	400,000	400,000	400,000	400,000	2,000,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
400,000	Local Sales Tax	400,000	400,000	400,000	400,000	400,000	2,000,000
Total	Total	400,000	400,000	400,000	400,000	400,000	2,000,000



Project # R273

Project Name 183rd St. W. from 71st St. S. to 95th St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 183rd St. W. from 71st St. South to 95th St. South. Recondition the roadbed and construct to two lane rural standard.

Road Number: 797-Y, Z, AA

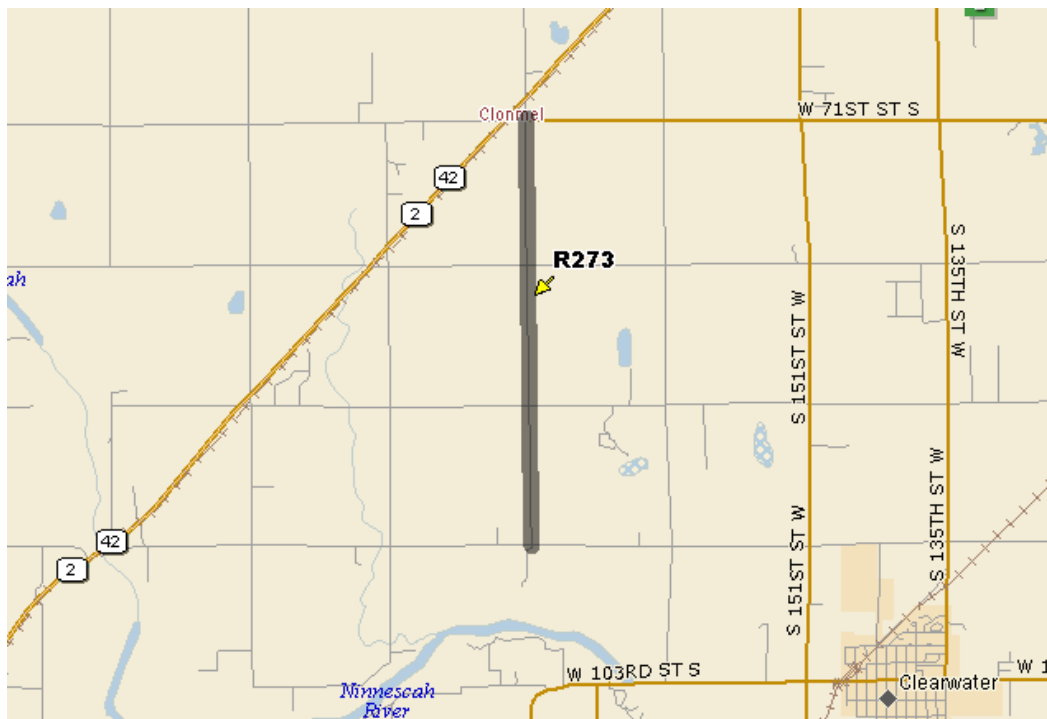
2010 Traffic Count by Mile: 465; 450; 400

Justification

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Right of Way		150,000				150,000
Utility Relocation			150,000			150,000
Construction				2,000,000		2,000,000
Bond Issuance Costs (1.5%)				30,000		30,000
Total		150,000	150,000	2,030,000		2,330,000

Funding Sources	2013	2014	2015	2016	2017	Total
Bond - Road/Bridge				2,030,000		2,030,000
KDOT (Federal Exchange)				0		0
Local Sales Tax		150,000	150,000			300,000
Total		150,000	150,000	2,030,000		2,330,000



Project # R274

Project Name 183rd St. W. from 23rd St. S. to 39th St. S.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 183rd St. W. from 23rd St. South to 39th St. South. Recondition the roadbed and construct to two lane rural standard.

Road Number: 797-S, T

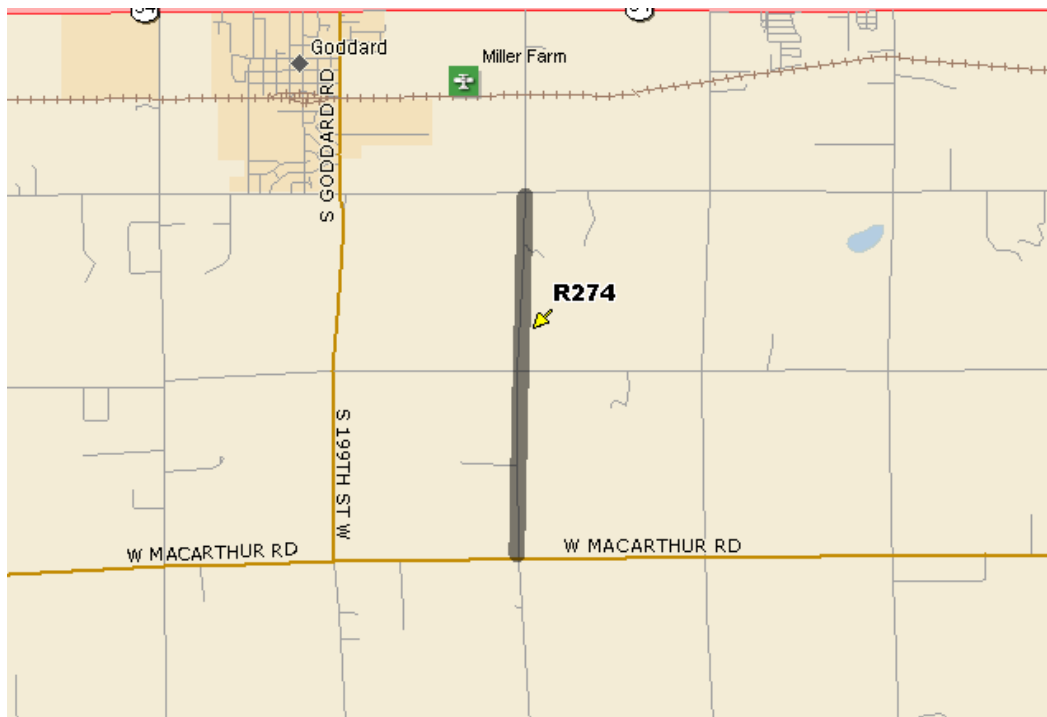
2012 Traffic Count by Mile: 999; 955

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
100,000	Right of Way	100,000					100,000
	Utility Relocation		100,000				100,000
	Construction			2,000,000			2,000,000
	Cost of bonding			30,000			30,000
	Total	100,000	100,000	2,030,000			2,230,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
100,000	Bond - Road/Bridge			2,030,000			2,030,000
	Local Sales Tax	100,000	100,000				200,000
	Total	100,000	100,000	2,030,000			2,230,000



Project # R299

Project Name 135th St. W. from Diagonal to Ross (Clearwater)

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 135th St. West from Diagonal to Ross in Clearwater. Construct two lane rural standard with open ditches and improve intersection geometry at Ross.

Road Number: 803 - BB

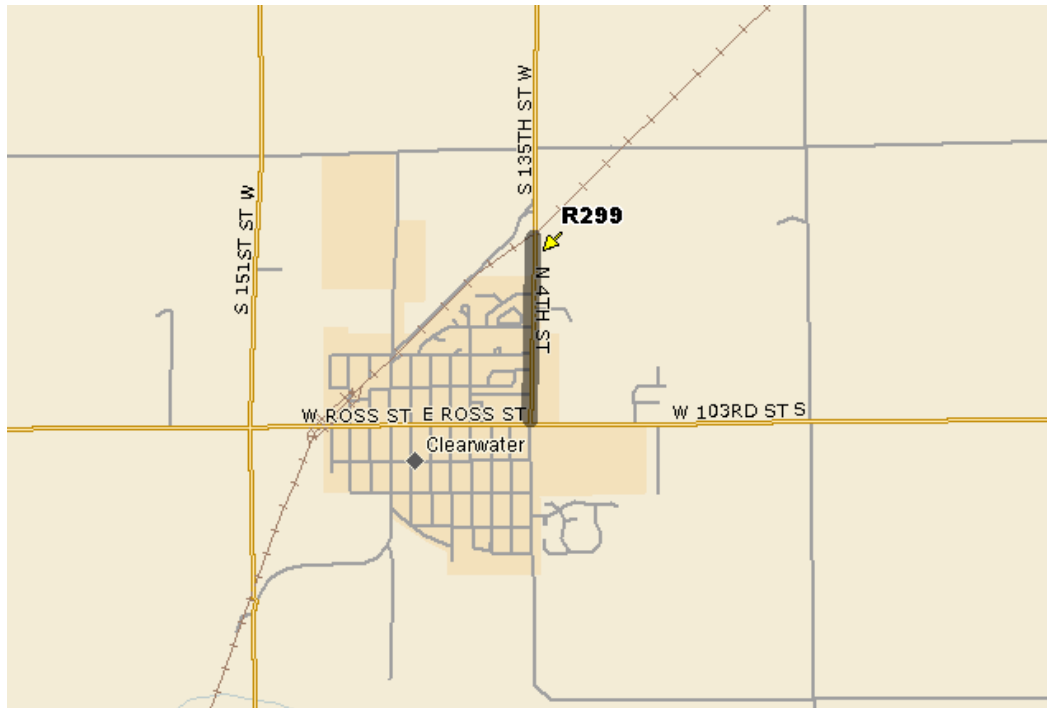
2012 Traffic Count by Mile: 3917

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
300,000	Construction		1,000,000				1,000,000
	Bond Issuance Costs (1.5%)		7,500				7,500
Total	Total		1,007,500				1,007,500

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
300,000	Bond - Road/Bridge		507,500				507,500
	Local Sales Tax		500,000				500,000
Total	Total		1,007,500				1,007,500



Project # R308

Project Name 159th St. E. from Central to 21st St. N.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct 159th St. East from a point 1500 feet north of Central to 750 feet south of 21st St. North. Construct to three lane urban standard with storm sewer and turn lanes where appropriate.

Road Number: 841 - S3/4 N, N3/4O

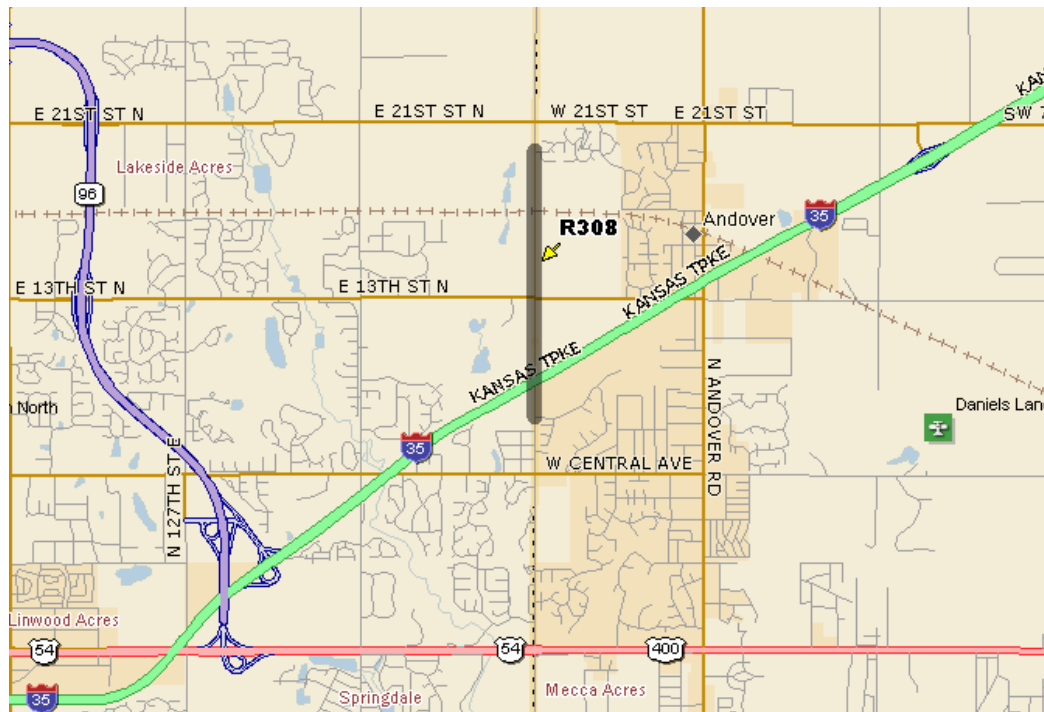
2012 Traffic Count by Mile: 2,145; 2,688

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
871,000	Construction	3,587,252					3,587,252
	Construction Engineering	538,088					538,088
Total	Total	4,125,340					4,125,340

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
871,000	City Contribution-Andover	412,534					412,534
	FHWA - Other	3,300,272					3,300,272
Total	Local Sales Tax	412,534					412,534
	Total	4,125,340					4,125,340



Project # R315

Project Name 151st St. W. from 53rd St. N. to K-96

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Recondition the roadbed and construct industrial standard two lane rural road with turn lanes where appropriate.

Road Number: 801 -G, H, I

2012 Traffic Count by Mile: 597, 729, 719

Justification

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Right of Way		150,000				150,000
Utility Relocation		150,000				150,000
Construction					3,000,000	3,000,000
Design - In House	0					0
Bond Issuance Costs (1.5%)					36,423	36,423
Total	0	300,000			3,036,423	3,336,423

Funding Sources	2013	2014	2015	2016	2017	Total
Bond - Road/Bridge					2,464,643	2,464,643
Local Sales Tax		300,000			571,780	871,780
Total		300,000			3,036,423	3,336,423



Project # R326

Project Name South Area Parkway System Preliminary Study - P1

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Preliminary design study for 95th St. South from US-81 to Greenwich Road (including new Arkansas River crossing).

Road Number: 642-27 through 33

2012 Traffic Count by Mile: 695, 1241, N/A, 1732, 1901, 1547, 1484

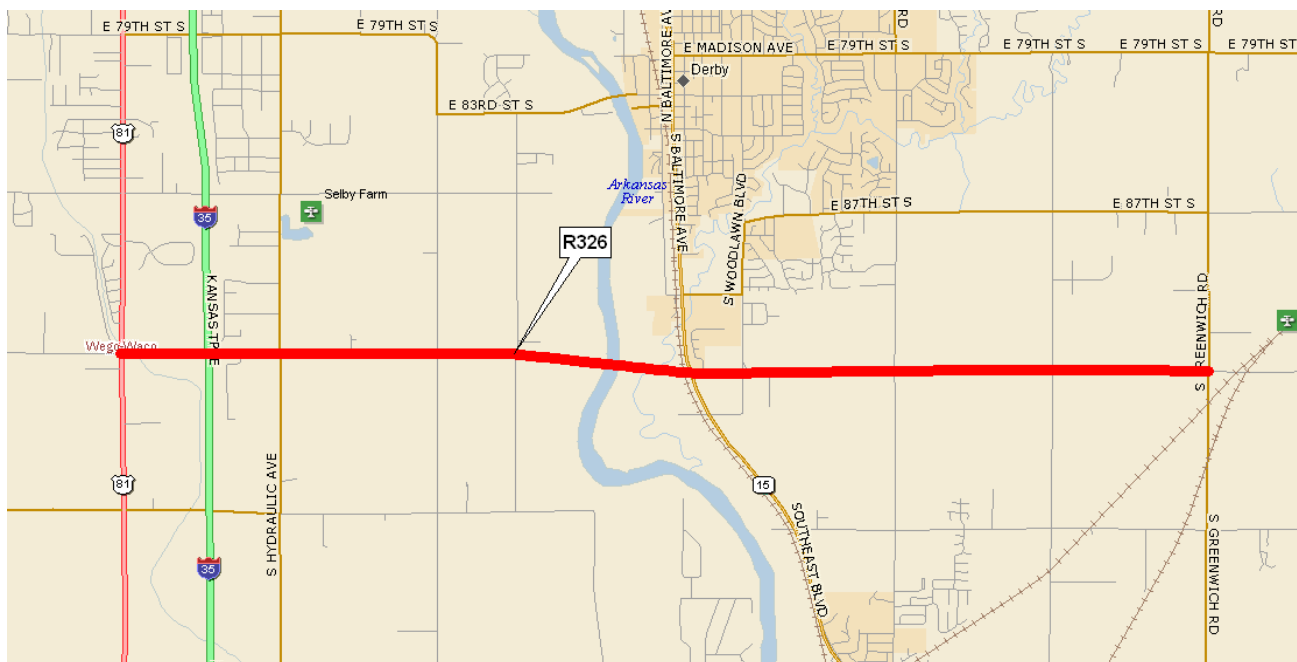
Justification

The South Areas Transportation Study (SATS) recommended future construction of a parkway system to serve the long term transportation needs of the southern part of Sedgwick County.

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Design			500,000			500,000
Total			500,000			500,000

Funding Sources	2013	2014	2015	2016	2017	Total
Local Sales Tax			500,000			500,000
Total			500,000			500,000



Project # R327

Project Name Clifton Sidewalk from Sunview to 4600 S. Clifton

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Construct approximately 1700 feet of 5 foot wide sidewalk on the west side of Clifton from Sunview to the bus stop located at 4600 S. Clifton and 200 feet of five foot wide sidewalk on the north side of 47th St. S. immediately east of Clifton.

Road Number: 825 1/2 - V

2012 Traffic Count by Mile: 1756

Justification

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Construction			70,000			70,000
Total			70,000			70,000

Funding Sources	2013	2014	2015	2016	2017	Total
Local Sales Tax			70,000			70,000
Total			70,000			70,000



Project # R328

Project Name Northwest Bypass Right of Way Acquisition (K-254)

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Provide matching funds to Kansas Department of Transportation to purchase high priority right of way tracts for Northwest Bypass project on K-254 and US-54.

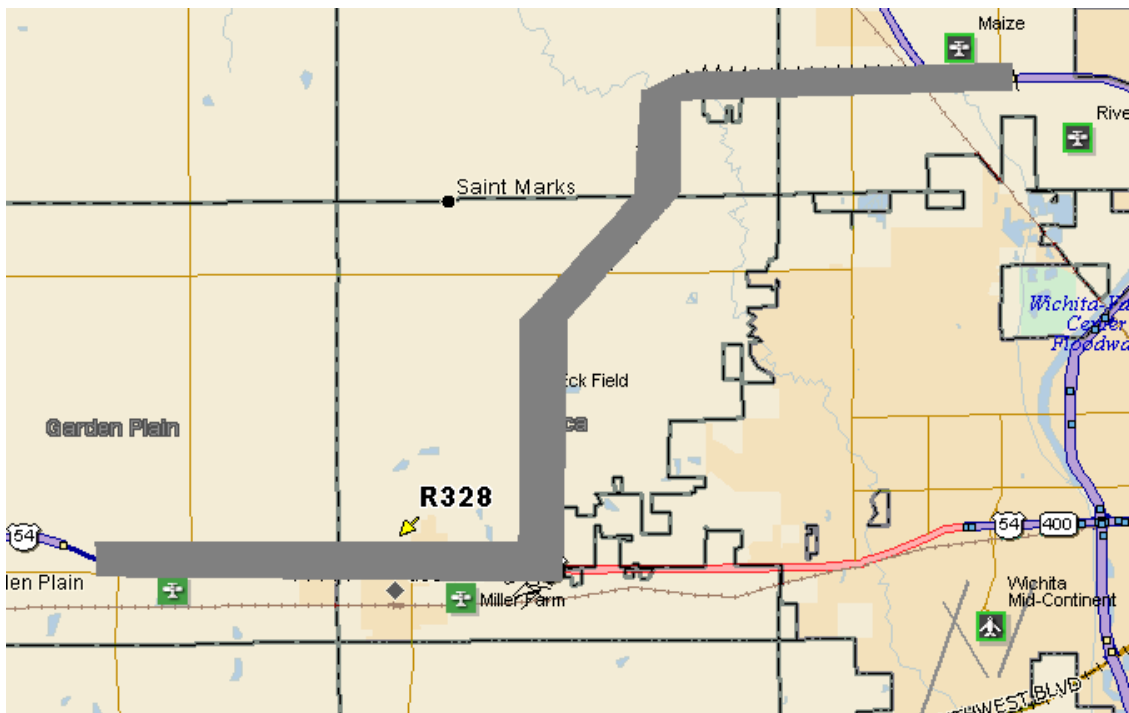
Justification

A bypass route connecting US-54 near Goddard to K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard and Maize need to protect the proposed corridor by acquiring right of way. High priority purchases include hardship cases and opportunity purchases. The area is protected by a protective zoning overlay that temporarily delays new building permits or development to allow KDOT time to acquire the property before development occurs.

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
2,508,000	Right of Way	991,500	991,500	991,500			2,974,500
Total	Total	991,500	991,500	991,500			2,974,500

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
2,508,000	City Contribution-Goddard	3,000	3,000	3,000			9,000
	City Contribution-Maize	2,500	2,500	2,500			7,500
Total	KDOT (State Funds)	661,000	661,000	661,000			1,983,000
	Local Sales Tax	325,000	325,000	325,000			975,000
	Total	991,500	991,500	991,500			2,974,500



Capital Improvement Program-Infrastructure

Project # R330

Project Name Bike/Ped Path on Oliver from 39th to 63rd St. S.

Type New **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

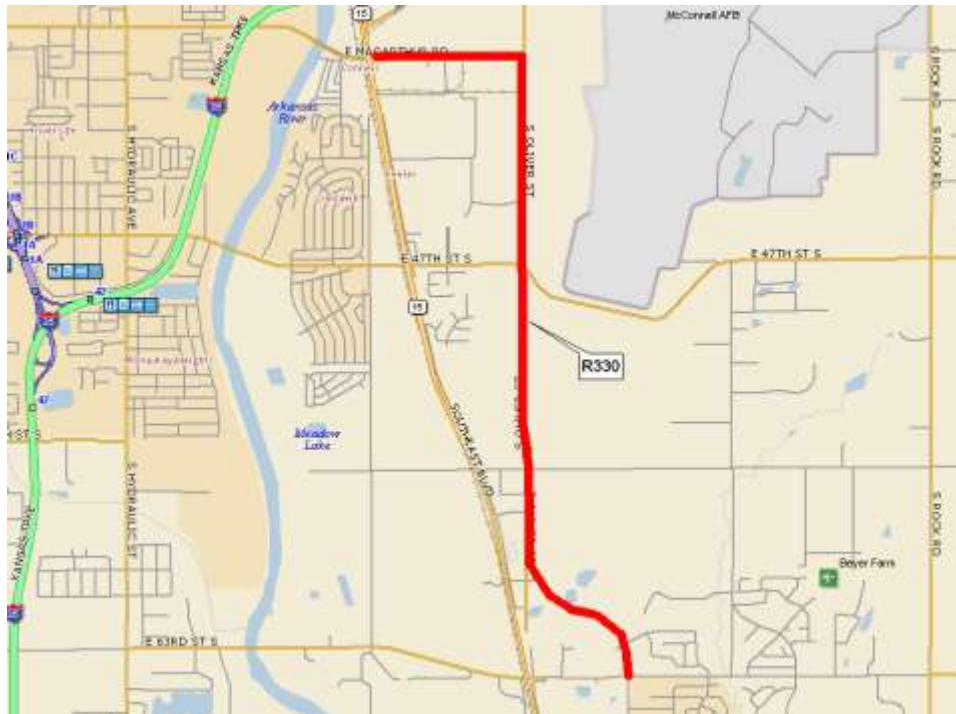
Construct bike/pedestrian path on Oliver from 39th St. S. to 63rd St. S. and on 39th St. S. from K-15 to Oliver.

Justification

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Construction					2,000,000	2,000,000
Total					2,000,000	2,000,000

Funding Sources	2013	2014	2015	2016	2017	Total
City Contribution-Derby					300,000	300,000
FHWA - Other					1,400,000	1,400,000
Local Sales Tax					300,000	300,000
Total					2,000,000	2,000,000



Project # R331

Project Name Traffic Control Maintenance and Construction

Type Maintenance **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Contracts for installation, construction and maintenance or purchase of materials for traffic controls such as painted markings, signage, signals, etc.

Justification

Reduction in County forces will require Public Works to contract for a portion of this work beginning in 2012.

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
320,000	Construction/Maintenance	320,000	320,000	320,000	320,000	320,000	1,600,000
Total	Total	320,000	320,000	320,000	320,000	320,000	1,600,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
320,000	Local Sales Tax	320,000	320,000	320,000	320,000	320,000	1,600,000
Total	Total	320,000	320,000	320,000	320,000	320,000	1,600,000

Capital Improvement Program-Infrastructure

Project # R332

Project Name Construction Inspection by Contract

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Contracts for construction engineering on county road and bridge construction projects.

Justification

Reduction in County forces will require Public Works to contract for a portion of this work beginning in 2012.

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
100,000	Construction Engineering	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
100,000	Local Sales Tax	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

Project # R333

Project Name Maple from 167th to 199th St. W.

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct Maple from 167th St. W. to 199th St. W. Recondition the roadbed and construct to two lane rural standard.

Road Number: 620-14, 15

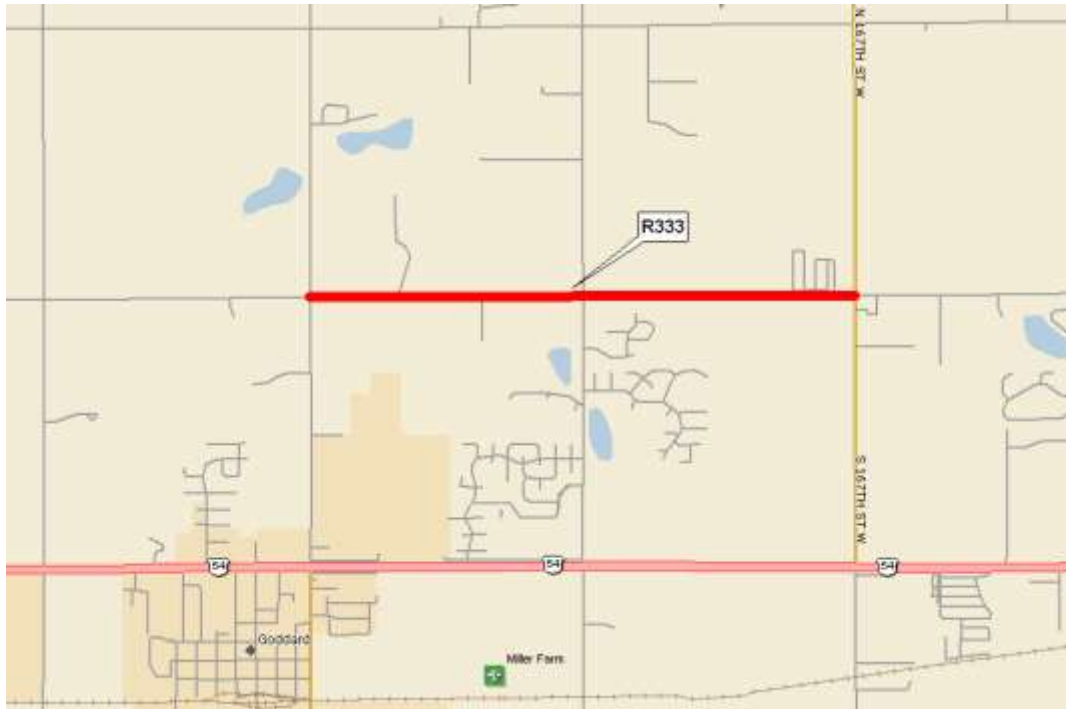
2012 Traffic Count by Mile: 946; 3,222

Justification

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
200,000	Utility Relocation	200,000					200,000
Total	Construction		2,500,000				2,500,000
	Cost of bonding		37,500				37,500
	Total	200,000	2,537,500				2,737,500

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
200,000	Bond - Road/Bridge		2,537,500				2,537,500
Total	Local Sales Tax	200,000					200,000
	Total	200,000	2,537,500				2,737,500



Project # R334

Project Name Interchange at I-235 and US-54 (Phase 1)

Type Improvement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Reconstruct interchange at I-235 and US-54 (Phase 1 of 4).
 Road Number: N/A (Intersection of two state roads)
 2008 Traffic Count by Mile: Not available

Justification

The Board of County Commissioners approved County participation in this Kansas Department of Transportation Project on May 18, 2011. The County share of the project will be 10 % of the cost of construction. The project is expected to begin in 2016 and extend through 2018.

Impact on Operating Budget None

Expenditures	2014	2015	2016	2017	2018	Total
Construction			40,000,000	40,000,000	36,000,000	116,000,000
Bond Issuance Costs (1.5%)			23,577	23,577	17,577	64,731
Total			40,023,577	40,023,577	36,017,577	116,064,731

Funding Sources	2014	2015	2016	2017	2018	Total
Bond - Road/Bridge			1,595,357	1,595,357	1,189,357	4,380,071
KDOT (Federal Exchange)			2,428,220	2,428,220	2,428,220	7,284,660
KDOT (State Funds)			36,000,000	36,000,000	32,400,000	104,400,000
Total			40,023,577	40,023,577	36,017,577	116,064,731



Project # R335

Project Name Traffic Control Device Inventory

Type New **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Contract for inventory of all existing traffic control devices on county maintained roads. Deliverables include a web based and web hosted database as well as instruments and equipment required to maintain and update the database.

Justification

The Federal Highway Administration has mandated that all units of government maintain minimum levels of retroreflectivity on most traffic control devices. The requirement can be met by monitoring the devices and making replacements based on their expected sign life. An accurate inventory including exact locations and sign age is needed to manage the devices.

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Construction/Maintenance	150,000					150,000
Total	150,000					150,000

Funding Sources	2013	2014	2015	2016	2017	Total
Local Sales Tax	150,000					150,000
Total	150,000					150,000

Project # B447

Project Name Bridge at 2700 West 55th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 55th St. S. between Meridian and West Street
 County Bridge Number: 632-24-3962
 NBI Number: 00000000871140 Eligible for Off System Funds: No

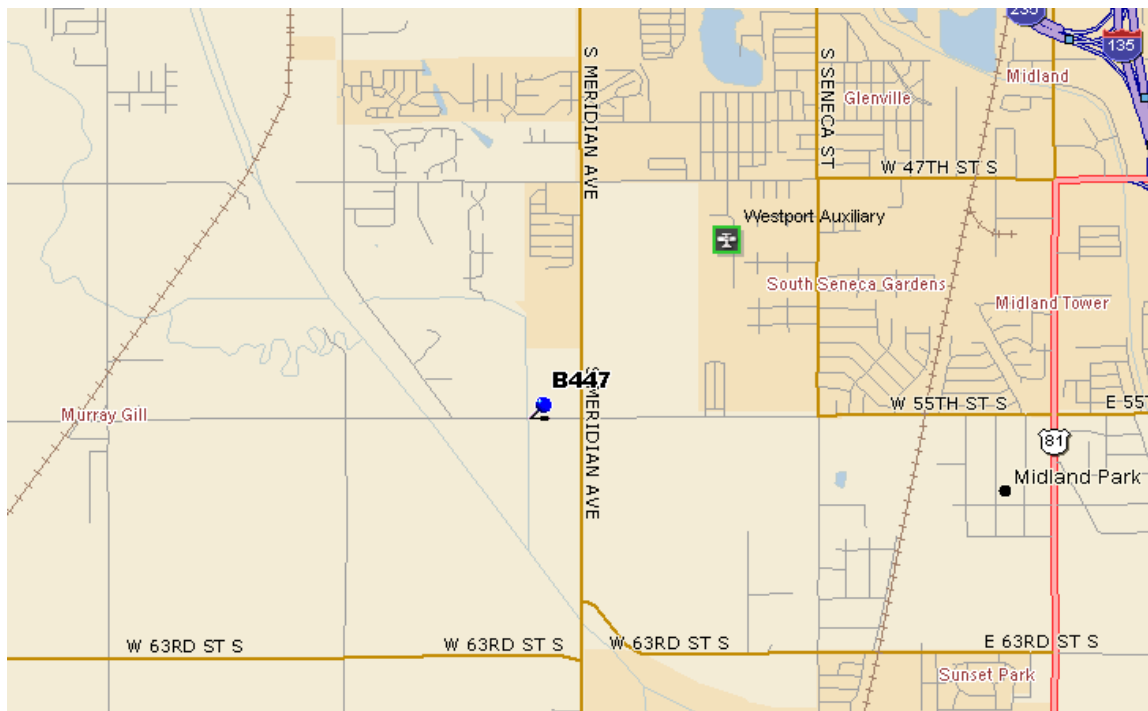
Justification

Sufficiency Rating: 24.6 and Structurally Deficient.
 Load Limit: 15/23/36 tons
 2012 Traffic Count: 3,670

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
100,000	Construction	650,000					650,000
	Cost of bonding	4,500					4,500
Total	Total	654,500					654,500

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
100,000	Bond - Road/Bridge	304,500					304,500
	Local Sales Tax	350,000					350,000
Total	Total	654,500					654,500



Project # B448

Project Name Bridge at 6500 West 103rd St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 103rd St. S. between Hoover and Ridge
 County Bridge Number: 644-22-2013
 NBI Number: 00000000871350 Eligible for Off System Funds: No

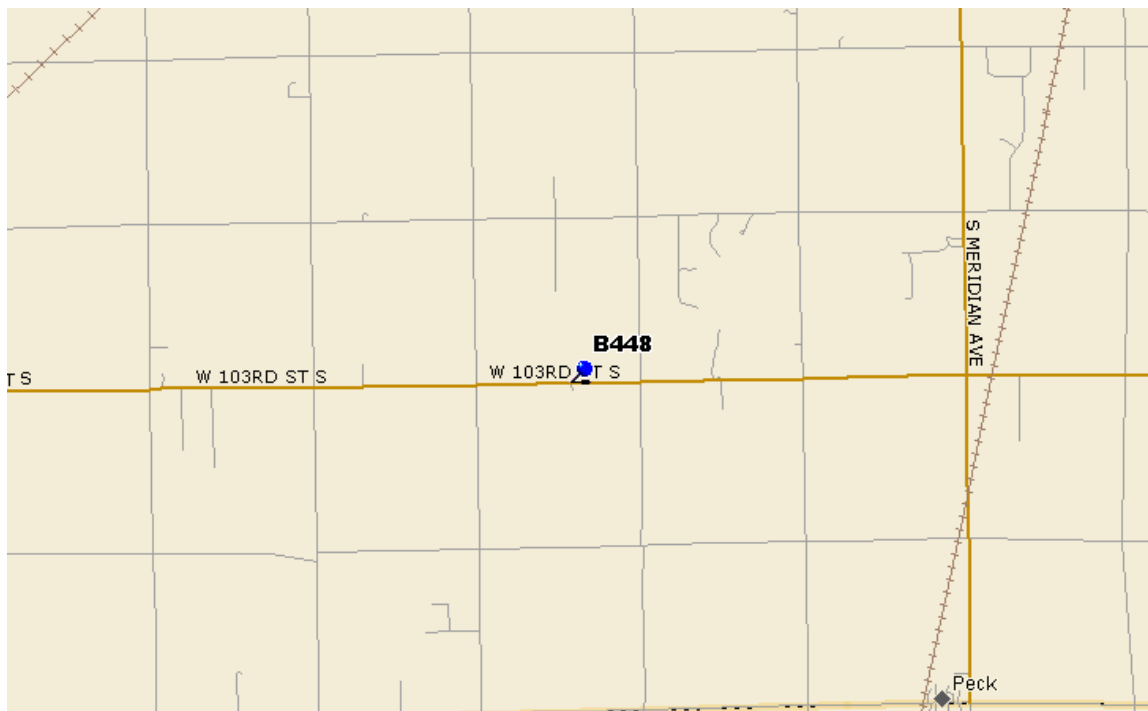
Justification

Sufficiency Rating: 42.3 and Functionally Obsolete
 Load Limit: 15/23/36 tons
 2012 Traffic Count: 1,375

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
80,000	Construction	800,000					800,000
	Cost of bonding	2,250					2,250
Total		802,250					802,250

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
80,000	Bond - Road/Bridge	152,250					152,250
	KDOT (Federal Exchange)	406,106					406,106
Total	Local Sales Tax	243,894					243,894
		802,250					802,250



Project # B449

Project Name Bridge at 24500 West 107th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 107th St. S. between 231st St. West and 247th St. West
 County Bridge Number: 645-11-4825
 NBI Number: 000870789906445 Eligible for Off System Funds: No

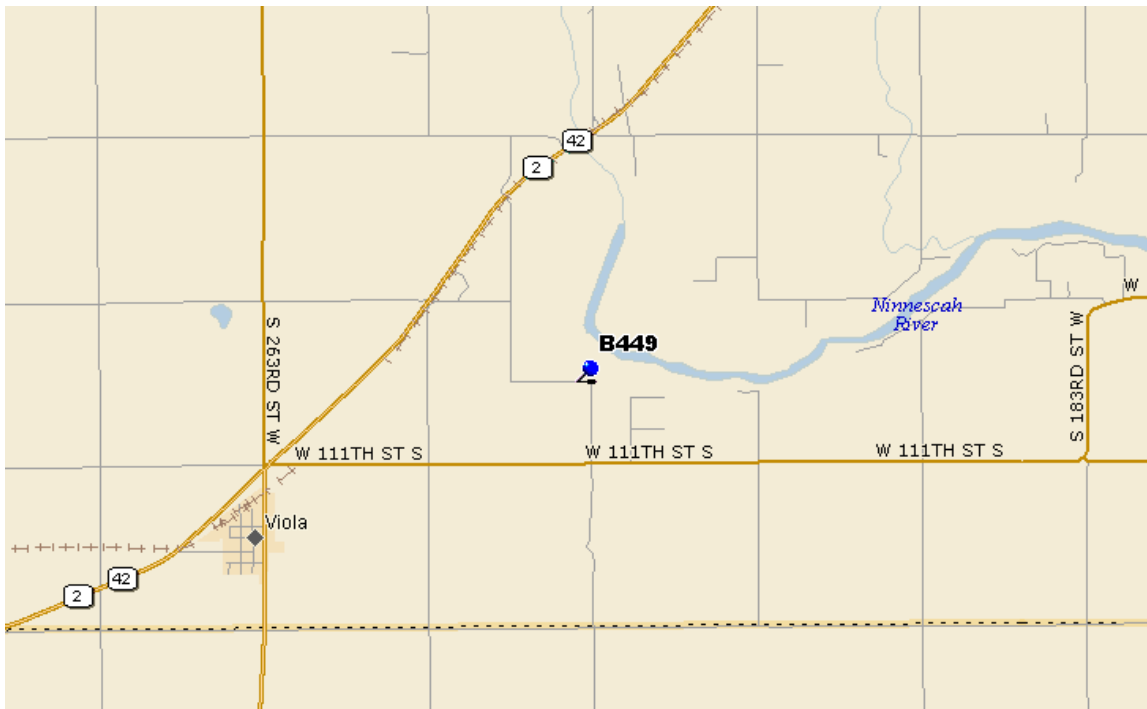
Justification

Sufficiency Rating: N/A (Culvert)
 Load Limit: 3 tons
 2012 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
30,000	Construction	900,000					900,000
	Cost of bonding	3,000					3,000
Total		903,000					903,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
30,000	Bond - Road/Bridge	203,000					203,000
	Local Sales Tax	700,000					700,000
Total		903,000					903,000



Project # B450

Project Name Bridge at 6600 West 111th St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 111th St. S. between Ridge and Tyler
 County Bridge Number: 646-21-1595
 NBI Number: 000870809306460 Eligible for Off System Funds: Yes

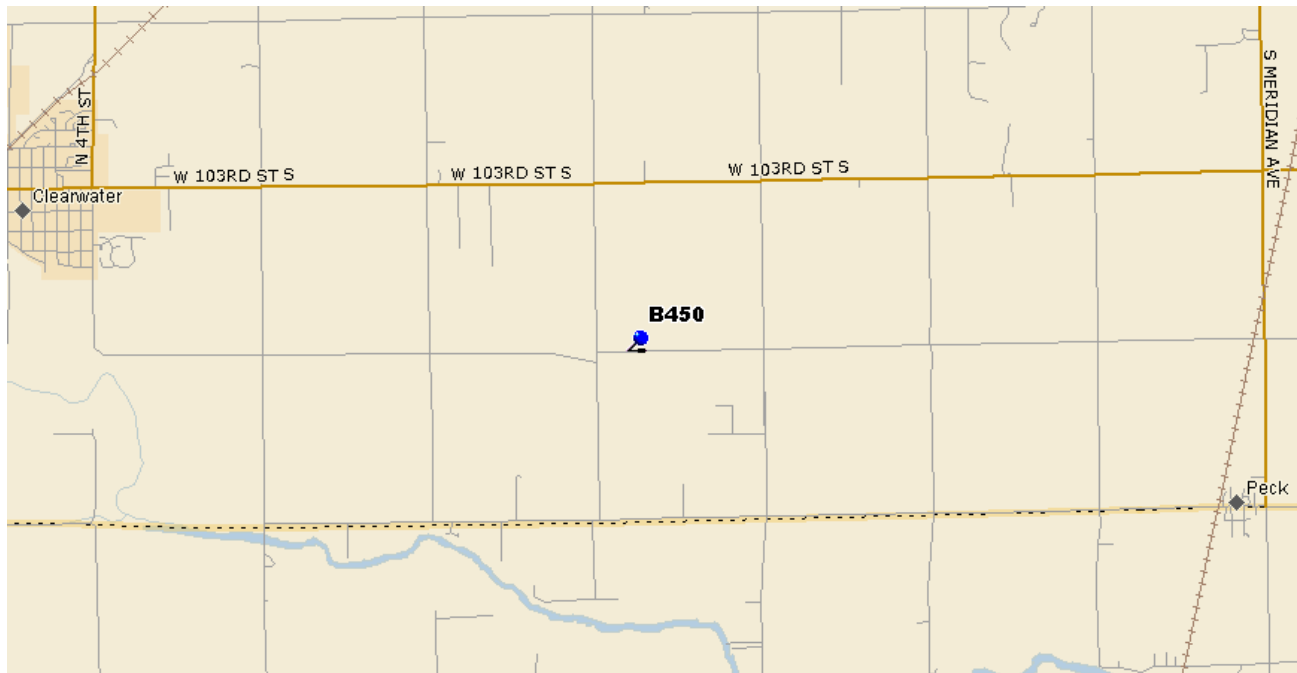
Justification

Sufficiency Rating: 38 and Structurally Deficient
 Load Limit: 5 tons
 2012 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
25,000	Construction	220,000					220,000
Total	Total	220,000					220,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
25,000	FHWA - Off System Bridge	171,000					171,000
	Local Sales Tax	49,000					49,000
Total	Total	220,000					220,000



Project # B451

Project Name Bridge at 9800 South 239th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 239th St. W. between K-42 and 103rd St. S.
 County Bridge Number: 790-BB-2853
 NBI Number: 000870789506425 Eligible for Off System Funds: Yes

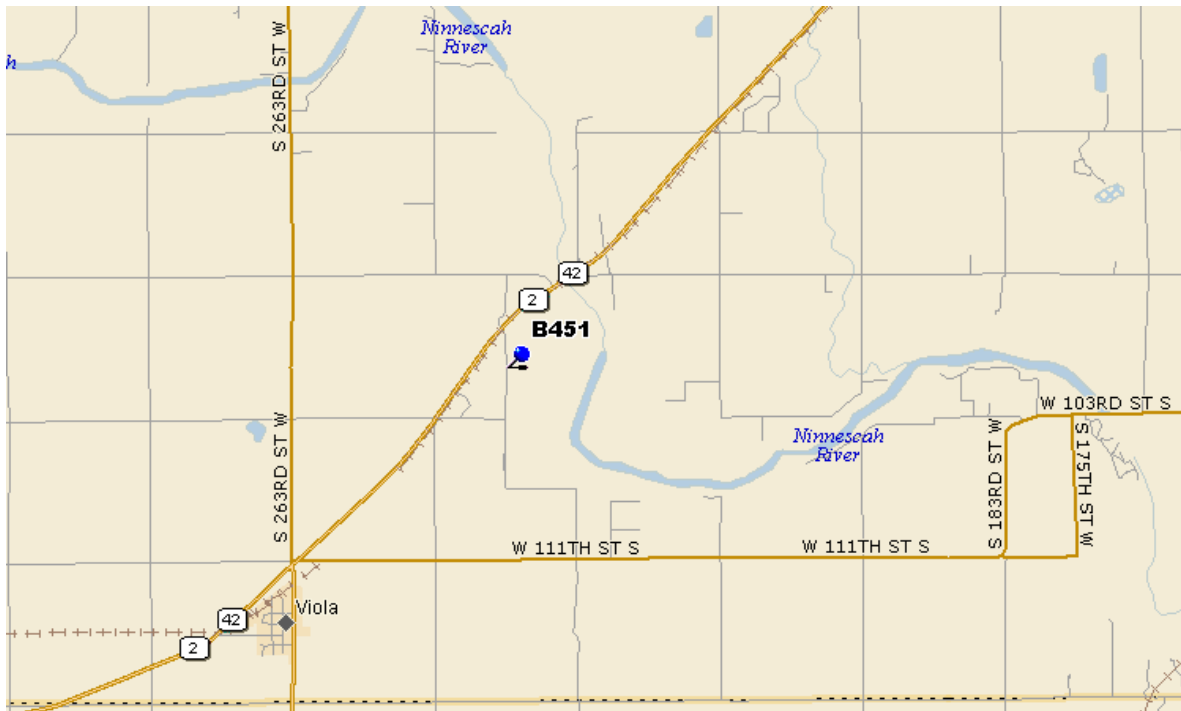
Justification

Sufficiency Rating: 32.9 and Structurally Deficient
 Load Limit: 8 tons
 2012 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
40,000	Construction	350,000					350,000
	Cost of bonding	750					750
Total		350,750					350,750

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
40,000	Bond - Road/Bridge	50,750					50,750
	FHWA - Off System Bridge	200,000					200,000
Total	Local Sales Tax	100,000					100,000
		350,750					350,750



Project # B453

Project Name Bridge at 4300 South 263rd St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 263rd St West between 39th and 47th St. West
 County Bridge Number: 787-U-2640
 NBI Number: 000008700120 Eligible for Off System Funds: No

Justification

Sufficiency Rating: 34.3 and Structurally Deficient
 Load Limit: 15/23/36 tons
 2012 Traffic Count: 880

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
90,000	Construction		900,000				900,000
	Cost of bonding		7,500				7,500
Total			907,500				907,500

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
90,000	Bond - Road/Bridge		507,500				507,500
	Local Sales Tax		400,000				400,000
Total			907,500				907,500



Project # B454

Project Name Bridge at 32600 West 23rd St. South

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 23rd St South between 311th and 327th St. West
 County Bridge Number: 624-6-455
 NBI Number: 000870779106240 Eligible for Off System Funds: Yes

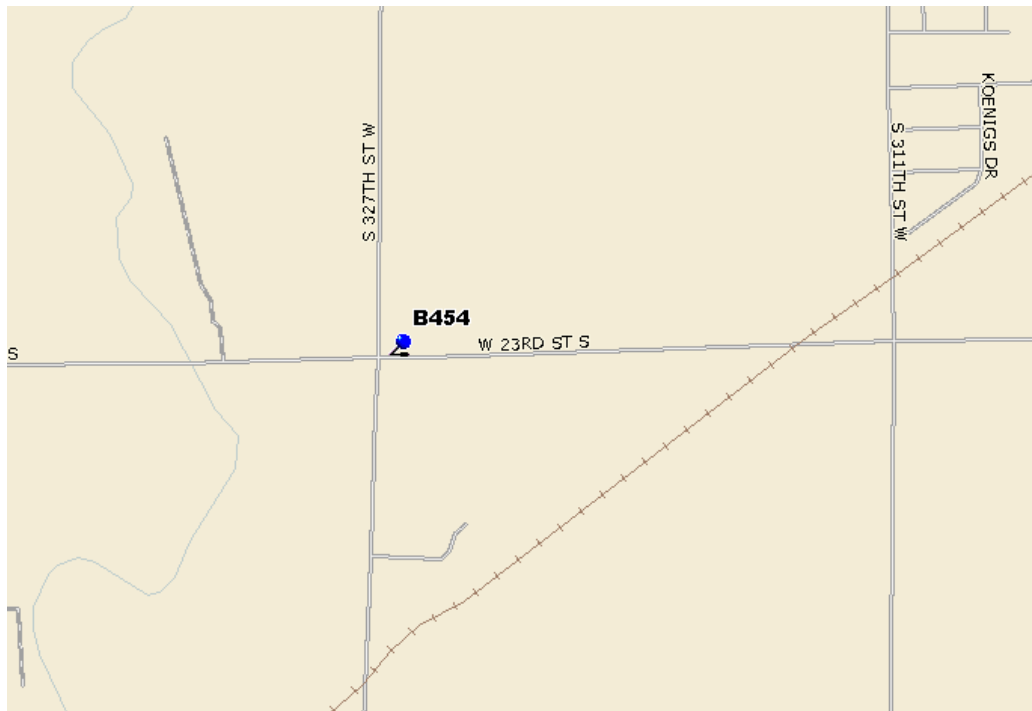
Justification

Sufficiency Rating: 46.2 and Structurally Deficient
 Load Limit: 12/23/36 tons
 2012 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
50,000	Construction		500,000				500,000
Total	Total		500,000				500,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
50,000	FHWA - Off System Bridge		371,000				371,000
Total	Local Sales Tax		129,000				129,000
	Total		500,000				500,000



Project # B455

Project Name Bridge at 11500 North 279th St. West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 279th St. West between 109th and 117th St. North
 County Bridge Number: 785-B-4588
 NBI Number: 00000000870100 Eligible for Off System Funds: No

Justification

Sufficiency Rating: 31.1 and Structurally Deficient
 Load Limit: 15/23/36
 2012 Traffic Count: 926

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
500,000	Right of Way	100,000					100,000
	Utility Relocation	100,000					100,000
Total	Construction			4,000,000			4,000,000
	Bond Issuance Costs (1.5%)			15,000			15,000
	Total	200,000		4,015,000			4,215,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
500,000	Bond - Road/Bridge			1,015,000			1,015,000
	KDOT (Federal Exchange)			2,428,220			2,428,220
Total	Local Sales Tax	200,000		571,780			771,780
	Total	200,000		4,015,000			4,215,000



Project # B456

Project Name Bridge on 103rd St W between 71st & 79th St. S.

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 103rd St. W. between 71st St. S. and 79th St. S.
 County Bridge Number: 807-Y-3005
 NBI Number: 000870807006364 Eligible for Off System Funds: No

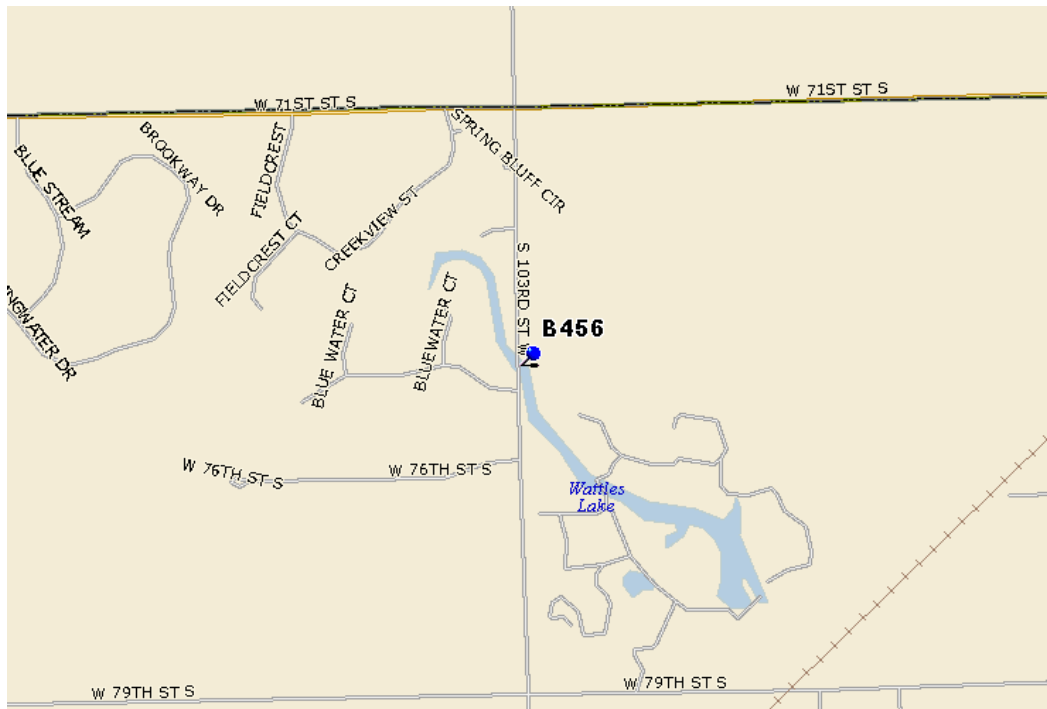
Justification

Sufficiency Rating: 48.5 and Structurally Deficient
 Load Limit: 15/23/36 tons
 2012 Traffic Count: 341

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
75,000	Construction		750,000				750,000
Total	Total		750,000				750,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
75,000	Local Sales Tax		750,000				750,000
Total	Total		750,000				750,000



Project # B458

Project Name Bridge on 183rd St W between 47th & 55th St S

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 183rd St. W. between 47th St. S. and 55th St. S.
 County Bridge Number: 797-V-4060
 NBI Number: 000870797006302 Eligible for Off System Funds: No

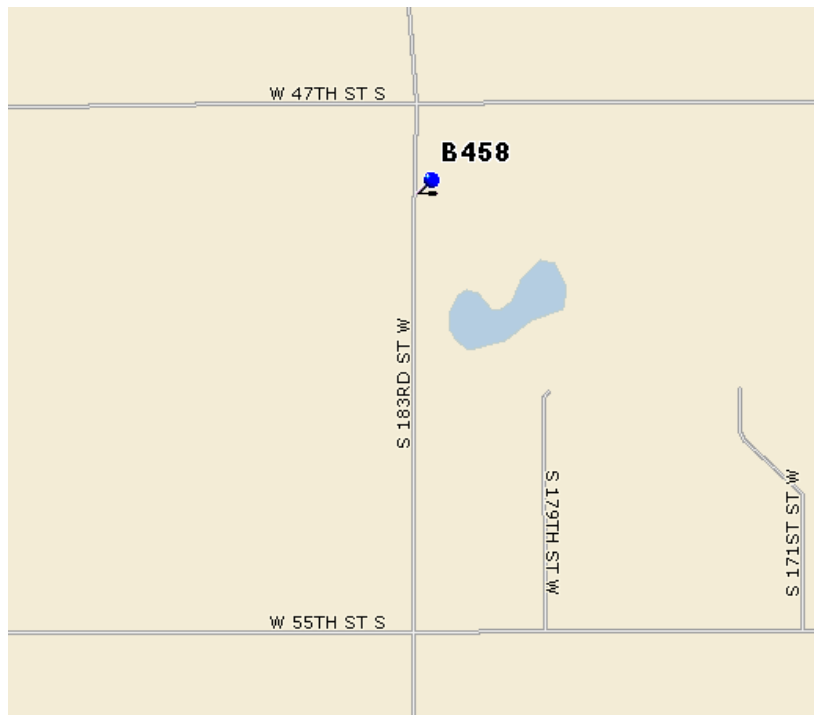
Justification

Sufficiency Rating: 49.2
 Load Limit: Open
 2012 Traffic Count: 623

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Design	60,000					60,000
Construction			600,000			600,000
Bond Issuance Costs (1.5%)			7,500			7,500
Total	60,000		607,500			667,500

Funding Sources	2013	2014	2015	2016	2017	Total
Bond - Road/Bridge			507,500			507,500
Local Sales Tax	60,000		100,000			160,000
Total	60,000		607,500			667,500



Project # B459

Project Name Bridge on 87th St S between 295th and 311th St W

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace culvert on 87th S. S. between 295th St. W. and 311th St. W.
 County Bridge Number: 640-7-3576
 NBI Number: N/A (Culvert) Eligible for Off System Funds: No

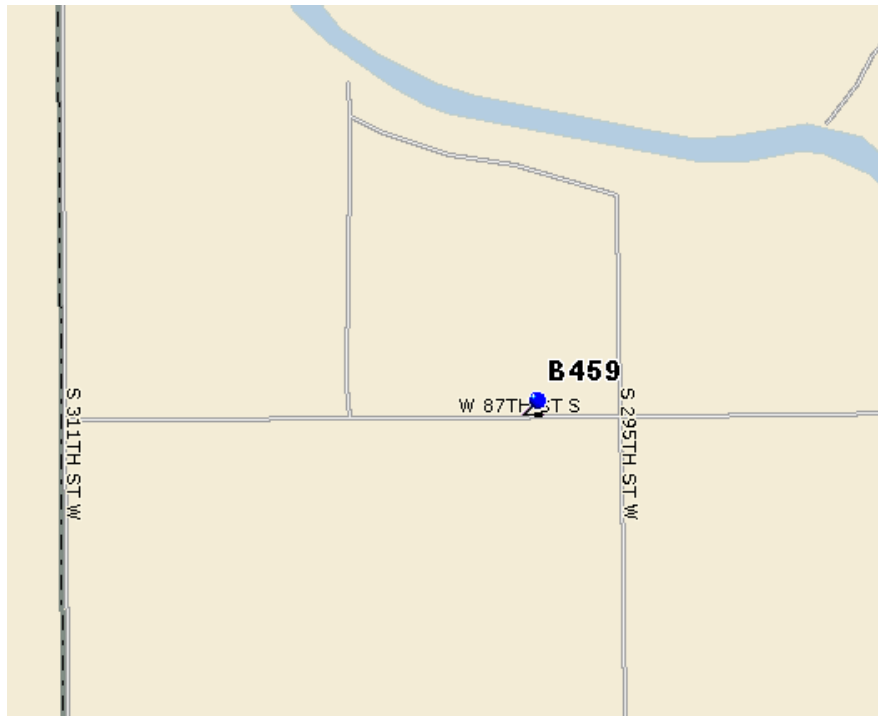
Justification

Sufficiency Rating: N/A (Culvert)
 Load Limit:
 2012 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Design	50,000					50,000
Construction			500,000			500,000
Bond Issuance Costs (1.5%)			7,500			7,500
Total	50,000		507,500			557,500

Funding Sources	2013	2014	2015	2016	2017	Total
Bond - Road/Bridge			507,500			507,500
Local Sales Tax	50,000		0			50,000
Total	50,000		507,500			557,500



Project # B460

Project Name Bridge on 45th St N between Broadway and Hydraulic

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 45th St. N. between Broadway and Hydraulic
 County Bridge Number: 608-27-1270
 NBI Number: 000870821206080 Eligible for Off System Funds: Yes (Rehabilitation)

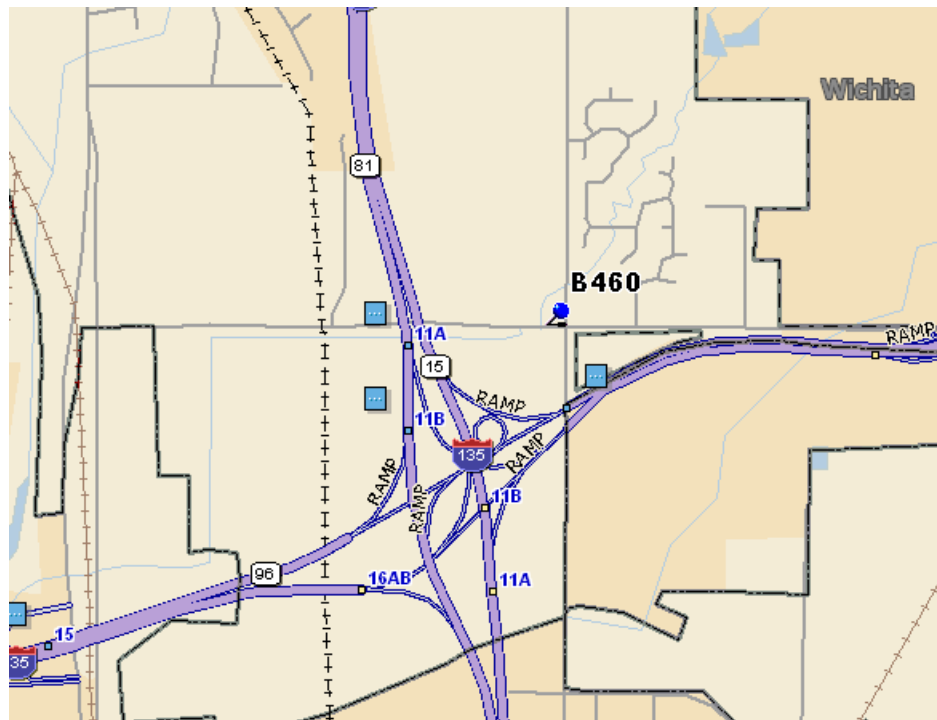
Justification

Sufficiency Rating: 71.5
 Load Limit: 15/23/36
 2012 Traffic Count: 692

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Design	50,000					50,000
Construction			500,000			500,000
Total	50,000		500,000			550,000

Funding Sources	2013	2014	2015	2016	2017	Total
Local Sales Tax	50,000		500,000			550,000
Total	50,000		500,000			550,000



Project # B461

Project Name Biannual Bridge Inspection and On Call Engineer

Type New **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Federal law requires biannual inspection of all bridges listed in the National Bridge Inventory System (NBIS). Approximately 600 bridges maintained by Sedgwick County are listed in the NBIS. Contracts for specialized inspection services would be issued out of this project as needed. Additional contracts may be issued as needed for engineering services related to bridge and culvert construction and maintenance.

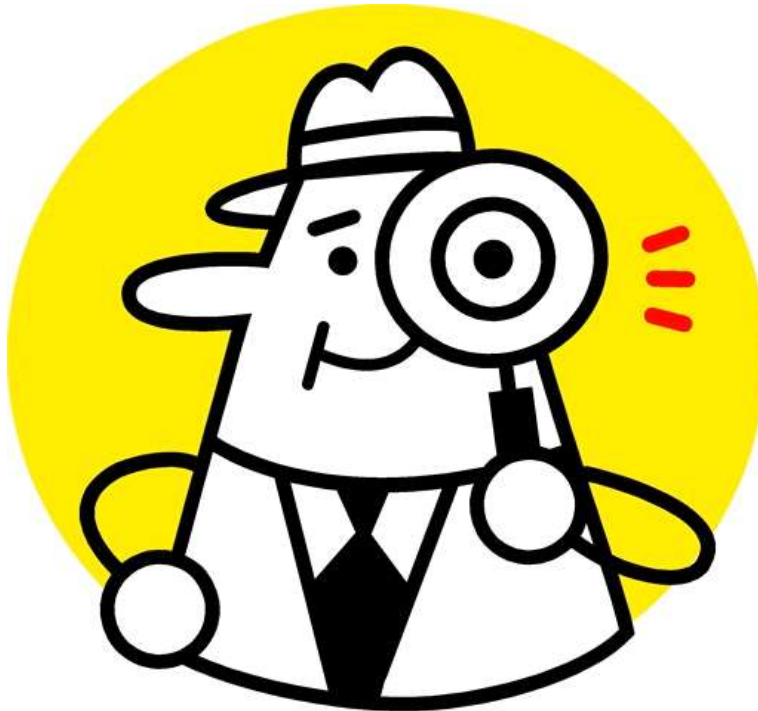
Justification

Contractual services are required to supplement the work of staff of provide specialized engineering services.

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
350,000	Design	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
350,000	Local Sales Tax	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000



Project # B462

Project Name Bike/Ped Bridge on Meridian over WVCFC

Type New **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

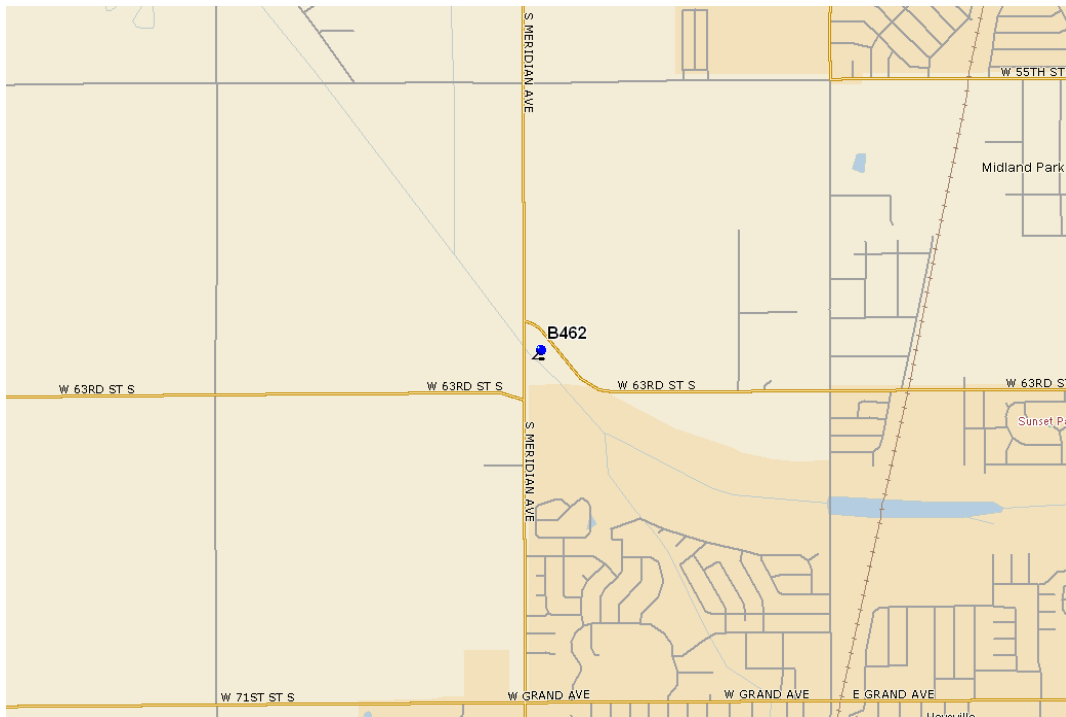
Construct separate bike/pedestrian bridge on the east side of Meridian to cross the Wichita-Valley Center Flood Control project and connect existing path systems north and south of the bridge.

Justification

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Design			100,000			100,000
Construction				1,000,000		1,000,000
Bond Issuance Costs (1.5%)				6,423		6,423
Total			100,000	1,006,423		1,106,423

Funding Sources	2013	2014	2015	2016	2017	Total
Bond - Road/Bridge				434,643		434,643
Local Sales Tax			100,000	571,780		671,780
Total			100,000	1,006,423		1,106,423



Project # B463

Project Name Bridge on 117th St. N. between 247th and 263rd W.

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 117th St. N. between 247th St. W. and 263rd St. W.
 County Bridge Number: 590-10-2700
 NBI Number: 00000000870640 Eligible for Off System Funds: No

Justification

Sufficiency Rating: 41.1 and Structurally Deficient
 Load Limit: 15/28/36
 2012 Traffic Count: 208

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
50,000	Construction		600,000				600,000
Total	Total		600,000				600,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
50,000	Local Sales Tax		600,000				600,000
Total	Total		600,000				600,000



Project # B464

Project Name Bridge Designs for Off System Federal Funding

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Contract for design of bridges that are eligible for construction with FHWA Off System Bridge funds. KDOT will hold an annual statewide call for off system bridge projects. They expect to have \$8,000,000 per year available. Sedgwick County would prepare plans for eligible projects in order to position our projects for initial selection by KDOT or to utilize funds that can't be expended by other communities.

Justification

Sufficiency Rating:

Load Limit:

2012 Traffic Count: (Various)

Impact on Operating Budget None

Prior	Expenditures	2013	2014	2015	2016	2017	Total
100,000	Design	100,000	100,000	100,000	100,000		400,000
Total	Total	100,000	100,000	100,000	100,000		400,000

Prior	Funding Sources	2013	2014	2015	2016	2017	Total
100,000	Local Sales Tax	100,000	100,000	100,000	100,000		400,000
Total	Total	100,000	100,000	100,000	100,000		400,000

Project # B465

Project Name Bridge on 87th St. S. between Hoover and Ridge

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 87th St. S. between Hoover and Ridge
 County Bridge Number: 640-22-1418
 NBI Number: 000870811306400 Eligible for Off System Funds: Yes

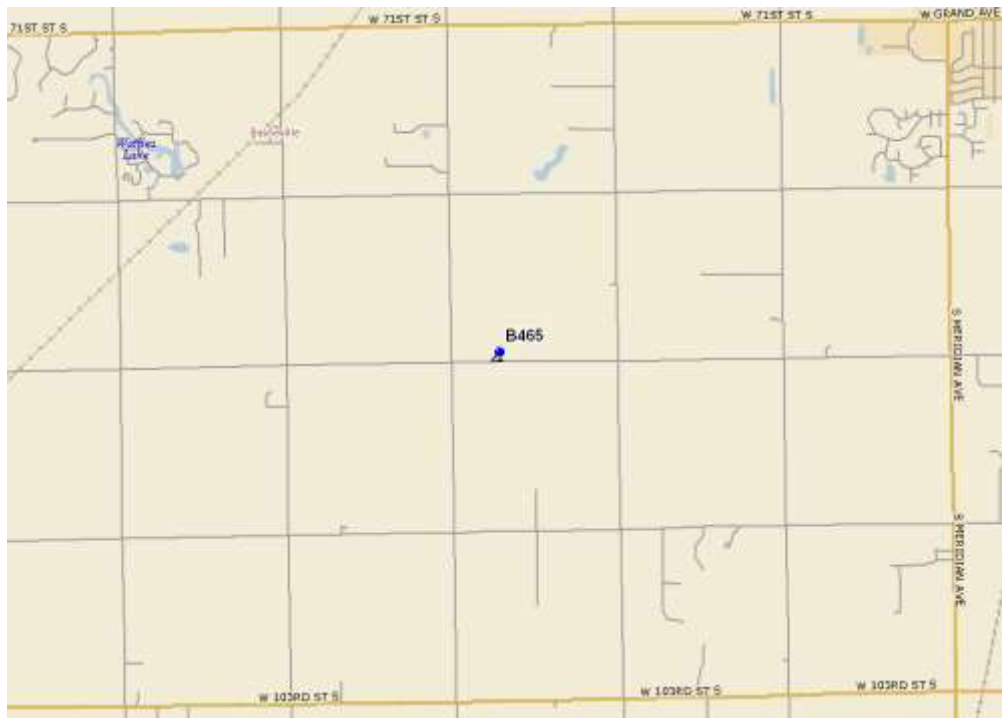
Justification

Sufficiency Rating: 38.2 and Structurally Deficient
 Load Limit:
 2012 Traffic Count: N/A (Township Road)

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Design	50,000					50,000
Construction			500,000			500,000
Total	50,000		500,000			550,000

Funding Sources	2013	2014	2015	2016	2017	Total
FHWA - Off System Bridge			371,000			371,000
Local Sales Tax	50,000		129,000			179,000
Total	50,000		500,000			550,000



Project # B466

Project Name Bridge on 71st St. S. between 247th and 263rd West

Type Replacement **Requestor** David C. Spears, Director of Public Works/County Engineer

Description

Replace bridge on 71st St. S. between 247th St. W. and 263rd St. W.
 County Bridge Number: 610-10-3750
 NBI Number: 00000000871530 Eligible for Off System Funds: No

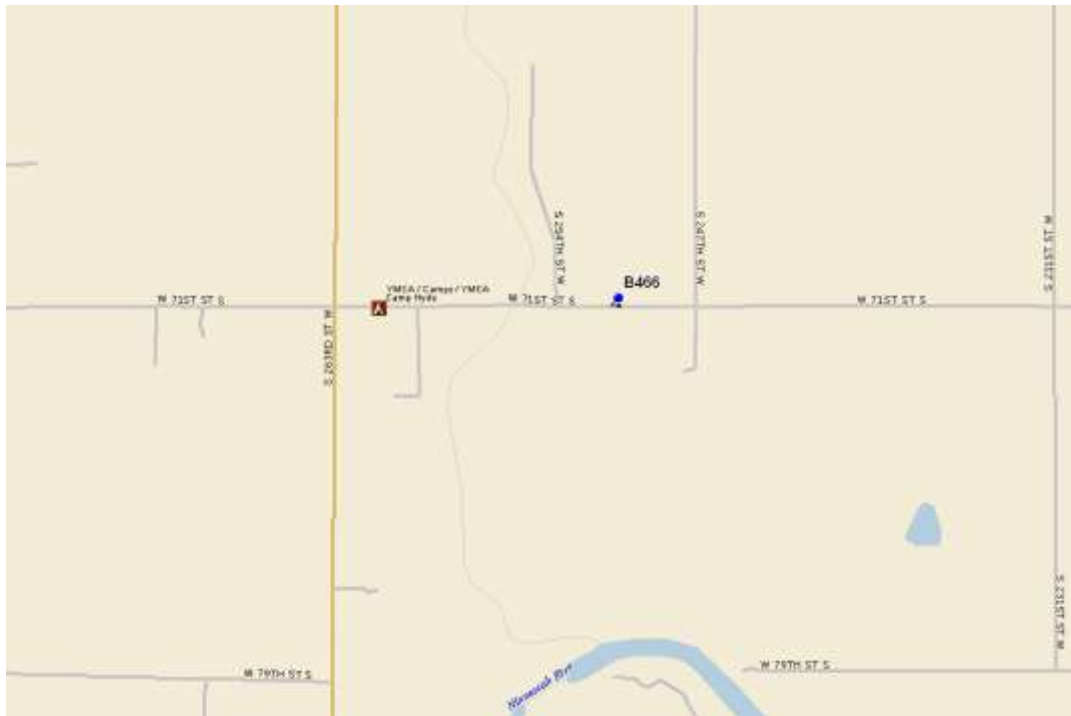
Justification

Sufficiency Rating: 39.6 and Structurally Deficient
 Load Limit:
 2012 Traffic Count: 509

Impact on Operating Budget None

Expenditures	2013	2014	2015	2016	2017	Total
Construction				250,000		250,000
Design - In House		0				0
Total		0		250,000		250,000

Funding Sources	2013	2014	2015	2016	2017	Total
Local Sales Tax				250,000		250,000
Total				250,000		250,000



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