

# General Government

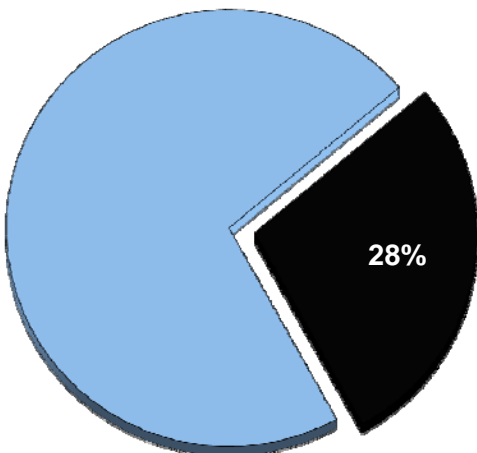
## Inside:

### 2013 Budget By Operating Fund Type

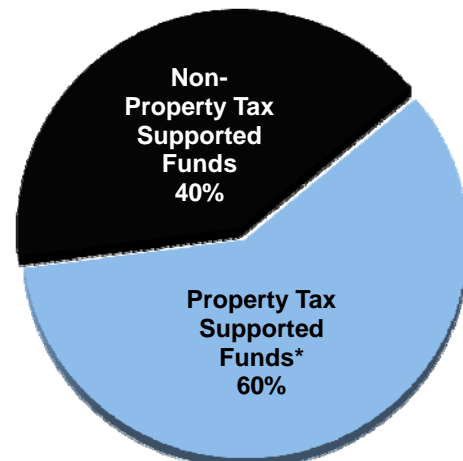
Page	Department	2013 Budget All Operating Funds	Property Tax Supported			Non-Property Tax Supported	
			General Fund	Debt Service Funds	Special Revenue	Special Revenue	Enterprise/ Internal Serv.
68	County Commissioners	755,263	755,263	-	-	-	-
72	County Manager	1,908,067	1,908,067	-	-	-	-
79	County Counselor	1,788,832	1,788,832	-	-	-	-
86	County Clerk	1,037,718	942,010	-	-	95,708	-
93	Register of Deeds	875,596	875,596	-	-	-	-
99	Election Commissioner	579,749	579,749	-	-	-	-
105	Human Resources	30,242,841	1,198,085	-	-	-	29,044,756
117	Division of Finance	7,284,465	3,938,556	-	-	-	3,345,909
151	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
153	General Fund Reserves	20,294,865	20,294,865	-	-	-	-
160	Wichita State University	7,408,426	-	-	7,408,426	-	-
163	County Appraiser	4,251,585	4,251,585	-	-	-	-
171	County Treasurer	5,053,015	1,131,201	-	-	3,921,814	-
180	Metropolitan Area Planning Dept.	1,240,341	740,341	-	-	500,000	-
185	Facilities Department	8,697,160	8,597,003	-	-	-	100,157
193	Information Services	11,584,320	11,384,320	-	-	200,000	-
208	Fleet Management	10,066,115	325,758	-	-	-	9,740,357
	<b>Total</b>	<b>114,568,358</b>	<b>60,211,231</b>	<b>-</b>	<b>7,408,426</b>	<b>4,717,522</b>	<b>42,231,179</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds