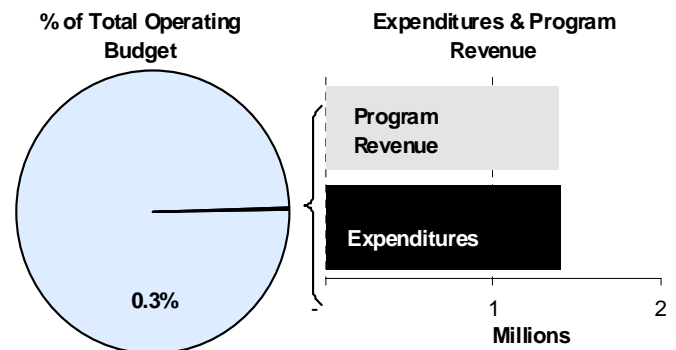
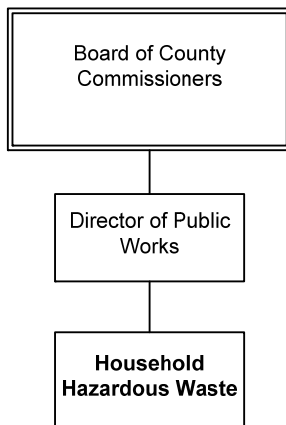




Joe Brunk
 Director of Noxious Weeds/Household Hazardous Waste
 801 Stillwell
 Wichita, Kansas 67213
 316-660-7464
jbrunk@sedgwick.gov

Mission:

- To help protect the environment by reducing the improper disposal of wastes through education and by providing citizens safe and proper disposal alternatives.



Description of Major Services

The Household Hazardous Waste (HHW) Facility accepts common household hazardous wastes from individuals at no charge, has convenient hours and features a swap-n-shop area where selected materials may be taken home by citizens for their re-use. Small businesses that qualify as small quantity generators can also use the facility and pay the County’s contract disposal rate. The Solid Waste Fee assessed against all property owners in the County funds Household Hazardous Waste operations together with sales of recycled paint, waste oil, and batteries.

The Household Hazardous Waste program has grown substantially during the last few years and now serves over 23,000 customers and accepts over 1.6 million pounds of materials annually. In 2011, the Conditionally

Exempt Small Quantity Generator (CESQG) program helped 238 businesses properly manage and dispose of over 102,639 pounds of waste. A silver recovery program that captures silver from used photographic fixer continues to service the medical community.

In March of 2005, the Household Hazardous Waste staff earned special recognition from the Kansas Department of Health and Environment with the presentation of “Works! Achievement Award” at their annual conference. The award recognized staff for their outstanding commitment to HHW Management in Kansas for diverting the largest amount of hazardous waste from landfills during the state fiscal year ending in June 2004. In September 2005, HHW staff earned national recognition when they received a “Program Excellence” award from the North American Hazardous Materials Management Association (NAHMMA).

Programs and Functions

Since 2005, the HHW program has partnered with sponsoring communities and together held a total of five remote collection events each year that have improved outreach to communities throughout the County. Over the last seven years; 5,834 vehicles dropped off over 728,047 pounds of waste. HHW has been very successful in diverting all waste and in selling products like used oil, lead acid batteries and re-processed latex paint.

Positive trends continue from the 2011 HHW operations. Waste reuse continues to increase with 655,201 pounds of used oil, 261,215 pounds of latex paint, and 191,194 pounds of used oil and 261,215 pounds of fuel blending being recycled in 2011. Of the 1,595,363 pounds of waste received in 2011, 78 percent or 1,240,538 pounds were either recycled or reused.

Current and Emerging Issues

For the 2013 operating year, staff will be challenged by the anticipated continued growth in demand for Household Hazardous Waste services. Within the limitations of available staffing the Department intends to expand used oil and silver recovery pickup routes. Household Hazardous Waste program expects continued growth in key areas that are considered “hot” topics nationally.

Household Hazardous Waste staff will continue to collect non-controlled prescription drugs for proper disposal as it is no longer acceptable to dispose of those materials through the trash or sewer systems. In addition, the Department continues collection of computers for proper recycling. These computers are then transferred to Starkey, a local non-profit group, where individuals with disabilities disassemble or de-manufacture these electronic items and sort the parts for distribution to recycling companies. Finally, after the

after Thanksgiving and Christmas holidays, HHW’s collection of used cooking oil is popular with citizens.

By offering free, convenient disposal of household hazardous chemicals, HHW provides an economic incentive for citizens properly dispose of hazardous waste. By keeping these materials out of the environment, the department contributes to a safer and cleaner community and improves the community’s potential to recruit top businesses and people. By ensuring the safe handling of household hazardous materials, department also saves taxpayer’s money by avoiding the significant cost of disposal and at the same time making strides towards a safer, cleaner community.

Alignment with County Values

- **Equal Opportunity** - Department programs make it easy and convenient for all County citizens to properly dispose of hazardous wastes
- **Commitment** - HHW is committed to protecting the environment by assuring proper disposal or recycling of the waste stream

Goals & Initiatives

- **Provide citizens a customer-friendly and convenient location to dispose of their household hazardous waste.**
- **Improve customer service and outreach with addition of Remote Collection Events**
- **Help more Small Quantity Generators manage and dispose of their hazardous waste properly**

The amount of waste handled has grown each year since the County assumed responsibility for the program in 2001. Staff continues to work to fine tune and publicize the program and encourage an increasing percentage of citizens to properly dispose of hazardous waste.

Budget Adjustments

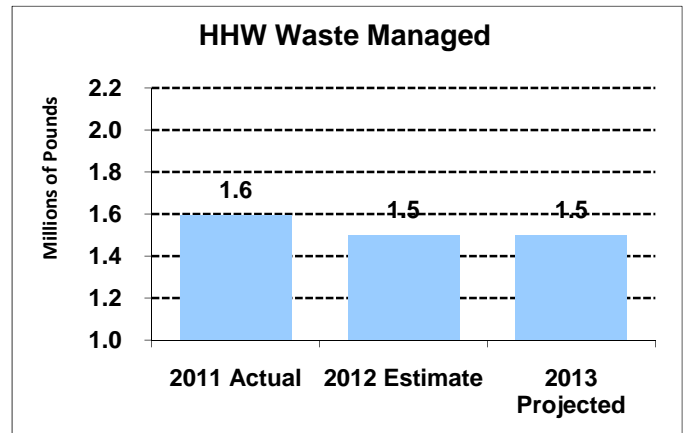
The adopted budget for HHW does not include any program reductions; however, it does include changes in personnel and benefit selections.

PERFORMANCE MEASURE HIGHLIGHTS

The following chart illustrates the Key Performance Indicator (KPI) of the Household Hazardous Waste Department.

HHW Waste Managed

- Total pounds of household hazardous waste managed



Department Performance Measures	2011 Actual	2012 Est.	2013 Proj.
Goal: Provide citizens a customer friendly and convenient location to dispose of their household hazardous waste			
Pounds of household hazardous waste managed in millions of pounds (KPI)	1.6m	1.5m	1.5m
Number of customers served	21,942	24,000	24,000
Number of customers per Full Time Equivalent (FTE)	4,388	4,000	4,000
Disposal cost per pound	\$0.37	\$0.39	\$0.42
Total materials recycled or reused (pounds)	1,116,284	1,170,000	1,170,000

Significant Adjustments From Previous Budget Year

- No significant budget adjustments

Expenditures Revenue FTEs

Total

Budget Summary by Category

Budget Summary by Fund

	2011 Actual	2012 Adopted	2012 Revised	2013 Budget	% Chg. '12-'13	2012 Revised	2013 Budget
Expenditures							
Personnel	269,776	354,761	354,761	357,039	0.6%		
Contractual Services	341,966	925,024	925,024	910,758	-1.5%		
Debt Service	-	-	-	-			
Commodities	34,718	39,500	39,500	49,500	25.3%		
Capital Improvements	-	-	-	-			
Capital Equipment	-	-	-	-			
Interfund Transfers	79,626	79,845	79,845	79,917	0.1%		
Total Expenditures	726,086	1,399,130	1,399,130	1,397,214	-0.1%	1,399,130	1,397,214
Revenue							
Taxes	-	-	-	-			
Intergovernmental	-	-	-	-			
Charges For Service	1,379,914	1,377,021	1,377,021	1,386,128	0.7%		
Other Revenue	-	-	-	-			
Total Revenue	1,379,914	1,377,021	1,377,021	1,386,128	0.7%		
Full-Time Equivalents (FTEs)	6.00	7.00	7.00	7.00	0.0%		

Budget Summary by Program

Program	Fund	Expenditures				2013 Budget	% Chg. '12-'13	Full-Time Equivalents (FTEs)		
		2011 Actual	2012 Adopted	2012 Revised	2013 Budget			2012 Adopted	2012 Revised	2013 Budget
HHW Services	208	726,086	919,130	919,130	917,214	-0.2%	7.00	7.00	7.00	
Storm Debris Contingency	208	-	480,000	480,000	480,000	0.0%	-	-	-	
Total		726,086	1,399,130	1,399,130	1,397,214	-0.1%	7.00	7.00	7.00	



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2012 Adopted	2012 Revised	2013 Budget	2012 Adopted	2012 Revised	2013 Budget	
HHW/Noxious Weed Director	208	B428	43,404	43,233	43,233	0.50	0.50	0.50	
Operations Supervisor HHW	208	B323	40,896	40,896	40,896	1.00	1.00	1.00	
Senior Technician - HHW	208	B219	62,375	62,375	62,375	2.00	2.00	2.00	
Administrative Specialist	208	B219	15,670	15,670	15,670	0.50	0.50	0.50	
HHW Technician	208	B217	80,286	79,483	79,483	3.00	3.00	3.00	
Subtotal					241,657		7.00	7.00	7.00
Add:									
Budgeted Personnel Savings (Turnover)					-				
Compensation Adjustments					-				
Overtime/On Call/Holiday Pay					1,040				
Benefits					114,342				
Total Personnel Budget					357,039				



● Household Hazardous Waste Services

The HHW Facility is a place Sedgwick County residents can dispose of old chemicals and household hazardous waste free of charge. It offers a way to get rid of old chemicals and materials to help prevent them from getting into the waste stream and polluting the environment. HHW will accept almost all chemical items from a residential house, such as: paint, aerosols, batteries, used oil, gasoline, antifreeze, pesticides, herbicides, garden chemicals, household cleaners, fluorescent bulbs, computers, and propane. Businesses generating less than 55 pounds a month of hazardous waste are eligible to use the Small Quantity Generator program at the Household Hazardous Waste Facility. HHW is funded by the solid waste fee assessed to properties in Sedgwick County.

Fund(s): Solid Waste 208

43001-208

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	269,776	354,761	354,761	357,039	0.6%
Contractual Services	341,966	445,024	445,024	430,758	-3.2%
Debt Service	-	-	-	-	
Commodities	34,718	39,500	39,500	49,500	25.3%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	79,626	79,845	79,845	79,917	0.1%
Total Expenditures	726,086	919,130	919,130	917,214	-0.2%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	1,379,914	1,377,021	1,377,021	1,386,128	0.7%
Other Revenue	-	-	-	-	
Total Revenue	1,379,914	1,377,021	1,377,021	1,386,128	0.7%
Full-Time Equivalents (FTEs)	6.00	7.00	7.00	7.00	0.0%

Goal(s):

- Provide citizens a customer friendly and convenient location to dispose of their household hazardous waste
- Improve customer service and outreach with remote collection events
- Help small quantity generators manage and dispose of their hazardous waste properly

● Storm Debris Contingency

The storm debris contingency was established within the solid waste fund to provide budget authority for unplanned disposal costs of solid waste. Established after the 1991 Haysville tornado, the primary focus of this fund center was to assist with the tipping fees and other costs of disposing of the aftermath of storm damage. Originally included in the Household Hazardous Waste budget, it was shifted to a separate fund center for improved visibility.

Fund(s): Solid Waste 208

43005-208

	2011	2012	2012	2013	% Chg.
	Actual	Adopted	Revised	Budget	'12-'13
Expenditures					
Personnel	-	-	-	-	
Contractual Services	-	480,000	480,000	480,000	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	-	480,000	480,000	480,000	0.0%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	-	-	-	-	

Goal(s):

- Provide an available funding source to assist with the cost of storm generated debris

