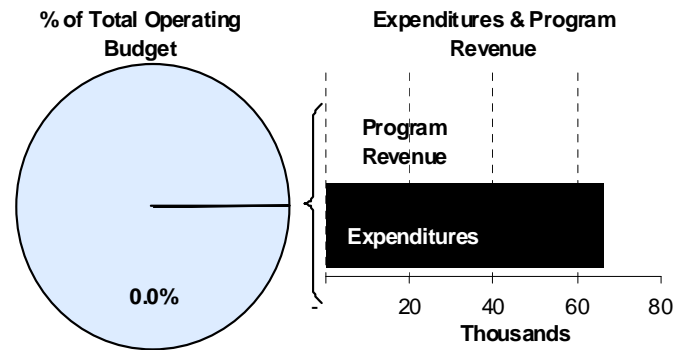
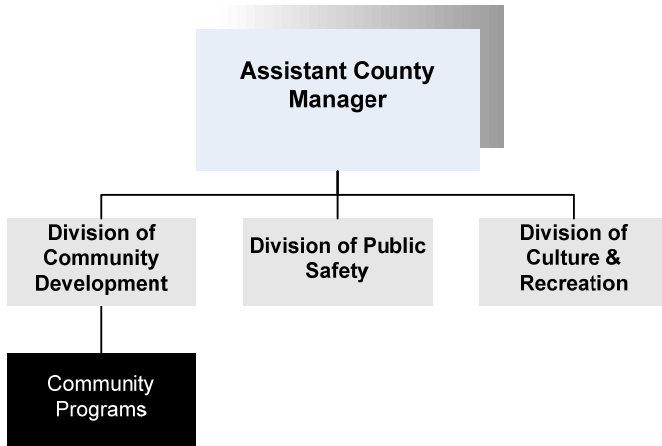




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Mission:

- Support local agencies providing enhanced quality of life for the residents of Sedgwick County.



Program Information

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance. Community Programs has several ongoing contracts and continues to receive new requests for funding each year.

Sedgwick County provides funding for an extension of the Wichita Transit Authority (WTA) mass transit route through the Oaklawn/Sunview community, located in the unincorporated area of the County. The WTA provides access for more than 3,000 residents to employment and education opportunities, as well as various other destinations at an affordable cost. In 2012, \$34,214 is budgeted for WTA.

Budgeted Allocations			
	2010 Actual	2011 Revised	2012 Budget
Mediation Center	\$8,000	\$8,000	-
K-96 Coalition Membership Dues	\$8,000	\$8,000	-
Community Housing Service	\$35,370	\$33,479	-
Mid-America Minority Business Development Council	\$20,000	\$20,000	*
Visioneering Wichita	\$50,000	\$50,000	\$40,000
Wichita Transit Authority for Oaklawn	\$34,214	\$34,214	\$34,214
Total	\$155,584	\$153,693	\$74,214

*\$10,000 in funding for MABDC is budgeted in the Economic Development Cost Center



Department Sustainability Initiatives

Sedgwick County’s participation in Visioneering Wichita provides for:

- Citizen input in developing our future
- Facilitation of communications so that reality and perceptions are aligned
- Creation of a strategic plan that ensures a quality of life and encourages young people to live, learn, work and play in the regional community

In 2012, \$40,000 is budgeted for Visioneering Wichita, a reduction of \$10,000 from the previous year.

Department Accomplishments

In 2010, Transit ridership in the Oaklawn community averaged nearly 1,300 riders per month.

Budget Adjustments

Changes to the Community Development 2012 budget reflect a 51.7 percent decrease in contractual services expenditures based on 2011 revised budget figures for property tax supported funds. Major changes to the budget include the transfer of MAMBDC funding to the Economic Development cost center and the elimination of funding for the Mediation Center, K-96 Coalition membership dues and Community Housing Services.

Alignment with County Values

- **Commitment** – By continuing bus transportation to the Oaklawn neighborhood, Sedgwick County is committed to providing a much needed service to its citizens.

Goals & Initiatives

- **Continue to extend Wichita Transit services to the Oaklawn neighborhood**

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Significant Adjustments From Previous Budget Year

• Reduction in contractals, including elimination of K-96 Coalition dues and Community Housing Services	Expenditures	Revenue	FTEs
	(79,479)		

Total (79,479) - -

Budget Summary by Category						Budget Summary by Fund		
	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12	Expenditures	2011 Revised	2012 Budget
Expenditures								
Personnel	-	-	-	-	-	General Fund-110	153,693	74,214
Contractual Services	136,839	153,693	153,693	74,214	-51.7%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	136,839	153,693	153,693	74,214	-51.7%	Total Expenditures	153,693	74,214
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
Total Revenue	-	-	-	-	-			
Full-Time Equivalents (FTEs)	-	-	-	-	-			

Budget Summary by Program

Program	Fund	Expenditures				2012 Budget	% Chg. '11-'12	Full-Time Equivalents (FTEs)		
		2010 Actual	2011 Adopted	2011 Revised	2011 Adopted			2011 Revised	2012 Budget	
Community Programs	110	136,839	153,693	153,693	74,214	-51.7%	-	-	-	
Total		136,839	153,693	153,693	74,214	-51.7%	-	-	-	

