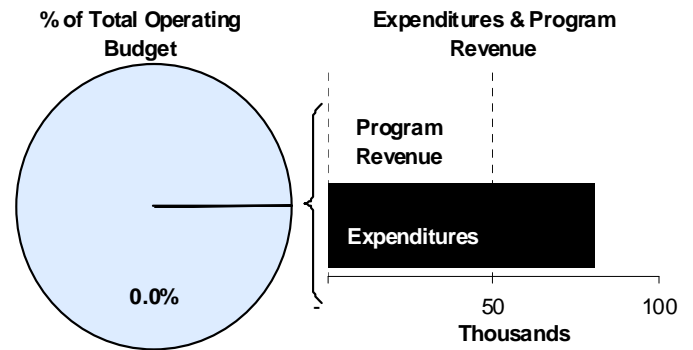
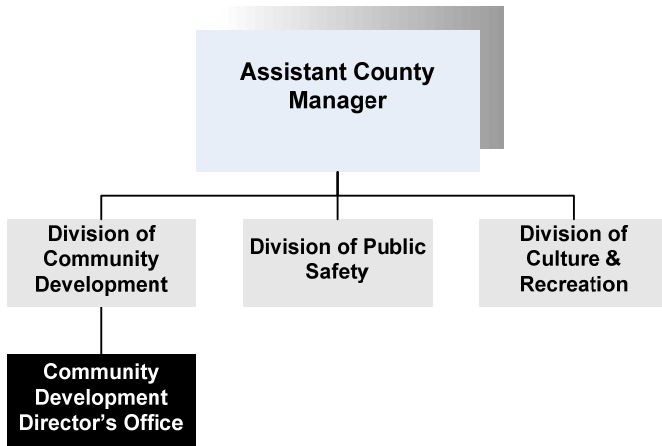




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Mission:

- To promote the growth of a healthy and productive community that successfully integrates the natural, the social, and the economic environments.

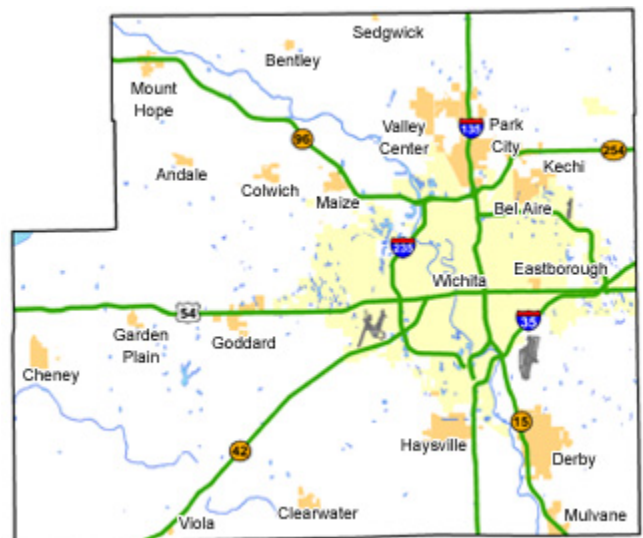


Program Information

The Community Development Director’s Office is responsible for a broad range of both internal and external functions. Internally, the Office oversees the operation of three County departments and all programs funded within the Community Development Division. The Director’s Office provides administrative support and encourages coordination of community development efforts among internal and external entities.

The Director’s Office functions externally as the primary policy staff for economic development and community improvement activities engaging the community, other local governments, and interested organizations. Activities include:

- Primary staff liaison to the Greater Wichita Economic Development Coalition
- Working with multiple jurisdictions and interest groups to develop policies which promote efficient and orderly growth
- Acting as a liaison to ethnic, minority and neighborhood-based organizations in the County



Department Sustainability Initiatives

Environmental Resources provides free environmental assessments and Phase I study reports to Mennonite Housing so the organization can obtain Housing and Urban Development (HUD) grants. The Department has also performed Phase I environmental studies to obtain grants for the National Center for Aviation Training. Environmental Resources has also worked with Greater Wichita Economic Development Coalition (GWEDC) in the recruitment of businesses to our community. The Department has provided these businesses with information on local environmental permits, environmental conditions in the community, and the Phase I environmental study of properties in question.

Code Enforcement provides a “One-Stop-Shop” location for citizens to obtain the proper permits needed for construction projects. In the past, citizens would make multiple stops at various destinations to obtain all necessary permits. Permits for building construction, wastewater, floodplain, mortgage inspection, and water wells can be picked up from the Code Enforcement office at 1144 S. Seneca.

Animal Control is responsible for enforcing all Sedgwick County codes concerning the housing and care of animals. Officers also ensure that animals do not pose a health or safety hazard to County residents and that animals are safe from abuse and neglect.

Economic Development promotes a strong and diverse regional economy by helping local businesses grow, by increasing opportunity for international trade, retaining businesses and attracting new jobs to Sedgwick County.

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. These agencies include the Sedgwick County Extension Center and Visioneering Wichita.

Beginning in 2005, Sedgwick County and the City of Wichita adopted a transportation service agreement to provide a funding subsidy for low-cost airline service in Wichita. Operating out of Wichita’s Mid-Continent Airport, these carriers provide lower fares for citizens traveling to and from Wichita, encouraging airline competition in the Wichita market. The subsidies are part of the Affordable Airfares program.

Department Accomplishments

As of June 1, 2011, Sedgwick County had participated in successful efforts to retain nearly 4,400 existing jobs and attract commitments for 311 new jobs in the community.

The new jobs are expected to bring a total direct payroll of \$13,000,000 to Sedgwick County.

Community Development staff has served on the board of the NOMAR Community Development Corporation. After many years of development and partnership with the City of Wichita, the NOMAR International Market was opened in May 2011.

Budget Adjustments

The 2012 budget for the Community Development Director’s Office reflects a 57.9 percent decrease for a total budget of \$80,832 due to the elimination of the Director of Community Development Position and reductions in membership fees and travel expenses.

Alignment with County Values

- **Equal Opportunity** -
The Department acts as a liaison to ethnic, minority and neighborhood based organizations in the County
- **Honesty** -
Business incentive policies are widely available to the public and are applied consistently

Goals & Initiatives

- **Commit resources to increase vitality and values of existing neighborhoods**
- **Retain and expand jobs through incentives and other innovative means**

contractuals including expenses.

Significant Adjustments From Previous Budget Year

- Elimination of Director of Community Development Position
- Reduction in contactuals including membership fees and travel expenses

Expenditures	Revenue	FTEs
(98,845)		0.90
(1,100)		

Total	(99,945)	-	0.90
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Budget Summary by Category

	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12
Expenditures					
Personnel	171,306	178,154	181,283	70,950	-60.9%
Contractual Services	10,684	10,082	10,082	8,982	-10.9%
Debt Service	-	-	-	-	
Commodities	438	800	800	900	12.5%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
Total Expenditures	182,428	189,036	192,165	80,832	-57.9%
Revenue					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
Total Revenue	-	-	-	-	
Full-Time Equivalents (FTEs)	1.90	1.90	1.90	1.00	-47.4%

Budget Summary by Fund

Expenditures	2011 Revised	2012 Budget
General Fund-110	192,165	80,832
Total Expenditures	192,165	80,832

Budget Summary by Program

Program	Fund	Expenditures				2012 Budget	% Chg. '11-'12	Full-Time Equivalents (FTEs)		
		2010 Actual	2011 Adopted	2011 Revised	2011 Adopted			2011 Revised	2012 Budget	
Director's Office	110	182,428	189,036	192,165	80,832	-57.9%	1.90	1.90	1.00	
Total		182,428	189,036	192,165	80,832	-57.9%	1.90	1.90	1.00	



Personnel Summary by Fund

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)			
			2011 Adopted	2011 Revised	2012 Budget	2011 Adopted	2011 Revised	2012 Budget	
Director of Community Developmen	110	B531	97,856	98,845	-	0.90	0.90	-	
Administrative Assistant	110	B218	36,156	36,880	35,514	1.00	1.00	1.00	
Subtotal					35,514		1.90	1.90	1.00
Add:									
Budgeted Personnel Savings (Turnover)					-				
Compensation Adjustments					-				
Overtime/On Call/Holiday Pay					-				
Benefits					35,436				
Total Personnel Budget*					70,950				

* The 2011 personnel budget accommodates one additional payroll posting period. The budget is not reflective of an individual employee's annual salary due to the timing variance between the posting of payroll and the employee's receipt of compensation.

