

Culture & Recreation

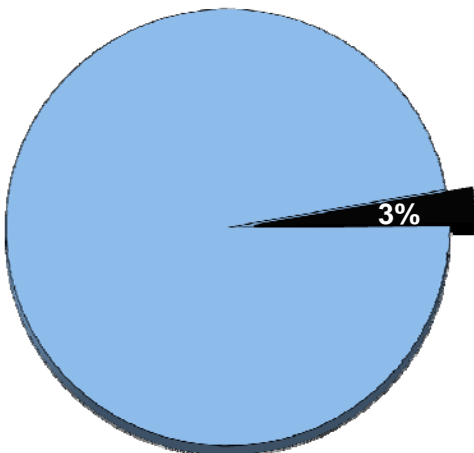
Inside:

2012 Budget By Operating Fund Type

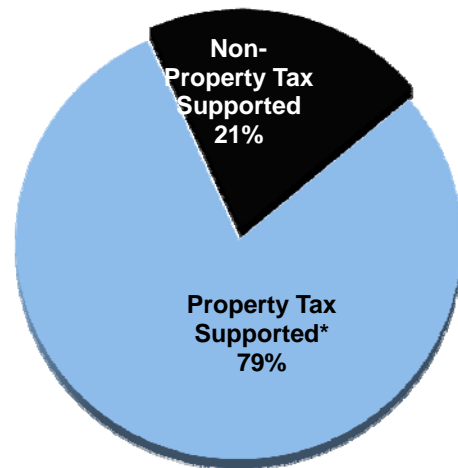
Page	Department	2012 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
590	Lake Afton Park	644,558	644,558	-	-	-	-
597	Sedgwick County Park	405,809	373,774	-	-	32,035	-
604	Kansas Pavilions	1,323,367	-	-	-	-	1,323,367
611	INTRUST Bank Arena	907,489	-	-	-	-	907,489
615	Sedgwick County Zoo	5,117,770	5,117,770	-	-	-	-
620	Community Programs	333,256	333,256	-	-	-	-
623	Exploration Place	2,242,090	2,242,090	-	-	-	-
Total		10,974,339	8,711,448	-	-	32,035	2,230,856



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds