

General Government

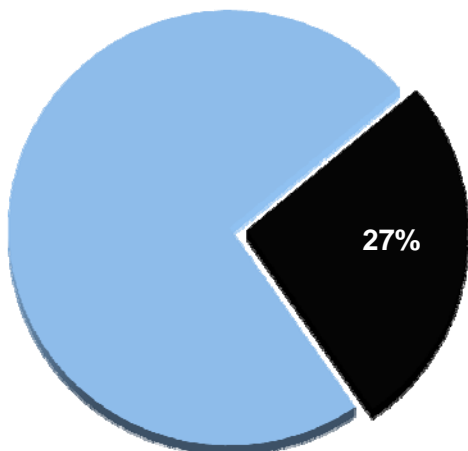
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2011 Budget By Operating Fund Type

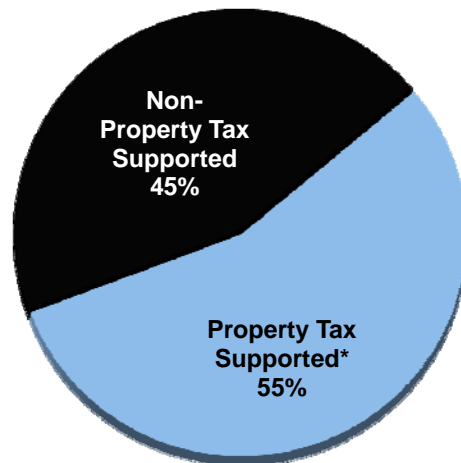
Page	Department	2011 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
66	County Commissioners	760,704	760,704	-	-	-	-
70	County Manager	2,329,284	2,329,284	-	-	-	-
75	County Counselor	1,687,642	1,687,642	-	-	-	-
82	County Clerk	1,017,701	1,017,701	-	-	-	-
88	Register of Deeds	1,002,938	1,002,938	-	-	-	-
94	Election Commissioner	680,369	680,369	-	-	-	-
100	Enterprise Resource Planning	1,410,307	1,410,307	-	-	-	-
105	Human Resources	30,266,499	1,427,309	-	-	-	28,839,190
115	Division of Finance	7,808,027	4,470,941	-	-	-	3,337,086
152	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
154	Contingency Reserves	12,700,000	12,700,000	-	-	-	-
159	Wichita State University	7,338,566	-	-	7,338,566	-	-
162	County Appraiser	4,994,018	4,744,018	-	-	250,000	-
170	County Treasurer	5,200,683	1,169,238	-	-	4,031,445	-
179	Metropolitan Area Planning Dept.	880,536	880,536	-	-	-	-
183	Facilities Department	6,261,631	6,062,380	-	-	199,251	-
191	Technology Department	11,209,735	10,851,735	-	-	358,000	-
205	Fleet Management	12,118,630	414,959	-	-	-	11,703,671
	Total	109,167,270	53,110,061	-	7,338,566	4,838,696	43,879,947



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds