

HEALTH & WELFARE

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Health and Welfare Functional Area for Sedgwick County. This group primarily serves the defined populations of the disabled, people dealing with aging issues, whose behavior and actions are of a concern to the community, the under insured and un-insured, as well as the safety of animals. These functions include the following departments: Human Service’s Director, COMCARE, Community Developmental Disability Organization, Department on Aging, Health Department, and Animal Control.

Department Measure and Goal	2009 Actual	2010 Est.	2011 Proj.
COMCARE’s Goal: Ensure quality of services and timely access provided to those in need			
The number of those individuals with a serious and persistent mental illness living independently	85.3%	84.0%	84.0%
The number of serious and persistent mental illness clients competitively employed > 30 hours per week	3.4%	2.0%	2.0%
The number of severe emotional disorder children in a permanent home	94.9%	95.0%	95.0%
The number of Center City clients securing permanent housing	77%	77%	77%
Community Developmental Disability Organization’s Goal: Ensure quality of services and timely access provided to those in need			
Cost of planned services to clients as a percent of allocated resources to CDDO from granted State program funds	98%	99%	99%
Percent of contract requirements met by Day Reporting providers per annual contract review	100%	95%	95%
Percent of contract requirements met by Residential Service providers per annual contract review	100%	95%	95%
Percent of contract requirements met by Case Management Service providers per annual contract review	100%	95%	95%
Health Department’s Goal: Health status improvement of Sedgwick County residents			
Percent of all active Tuberculosis cases reported in Sedgwick County have started and completed therapy within the period specified by physician	100%	95%	90%
Participation in County wellness programs	1,504	2,000	2,500
Nutrition education provided to WIC clients	86,688	94,620	99,350
Dental screening encounters per year	17,763	16,000	16,000
Percentage of Health Babies clients attending prenatal care visit within 45 days of enrollment	85%	85%	85%

