

Public Safety

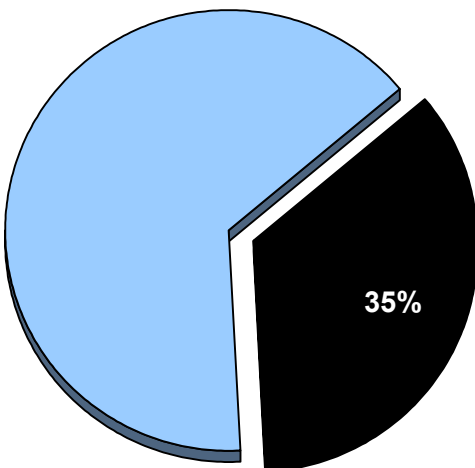
Inside:

2009 Budget By Operating Fund Type

Page	Department	2009 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Property Tax Supported*	Non-Property Tax Supported	
189	Public Safety Director's Office	723,116	723,116	-	-	-	-
193	Emergency Communications	7,489,138	4,515,682	-	-	2,973,456	-
201	Emergency Medical Services	15,725,126	-	-	15,725,126	-	-
214	Emergency Management	1,629,009	1,569,936	-	-	59,074	-
220	Fire District #1	15,470,757	-	-	15,431,885	38,872	-
231	Regional Forensic Science	3,457,604	3,396,985	-	-	60,619	-
240	Department of Corrections	31,177,971	18,175,601	-	-	13,002,370	-
271	Sheriff's Office	46,833,666	46,076,739	-	-	756,928	-
288	District Attorney	9,176,042	8,515,233	-	-	660,809	-
303	18th Judicial District	7,444,542	2,513,587	-	-	4,930,955	-
310	Crime Prevention Fund	899,235	899,235	-	-	-	-
313	Code Enforcement	1,227,726	1,104,848	-	-	122,879	-
Total		141,253,933	87,490,961	-	31,157,011	22,605,961	-



% of Total Operating Budget



Operating Expenditures by Fund Type

