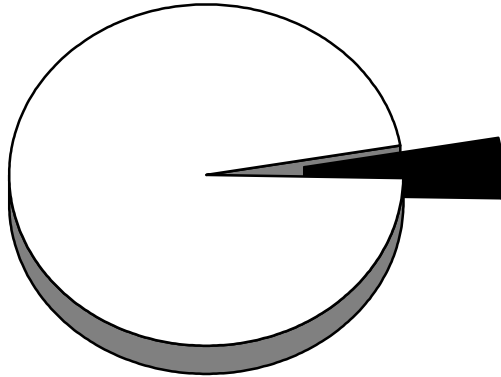


Community Development

Inside:



| Department | 2008 Budget | FTEs | Page |
|---|--------------------|--------------|-------------|
| Community Development Director's Office | 171,627 | 1.90 | 381 |
| Extension Council | 1,055,799 | - | 382 |
| Housing | 1,598,355 | 4.00 | 384 |
| Economic Development | 8,808,638 | 1.00 | 388 |
| Community Programs | 97,202 | - | 393 |
| Workforce Development | 1,694,659 | 4.00 | 394 |
| Community College Tuition | - | - | 396 |
| Total | 13,426,279 | 10.90 | |

