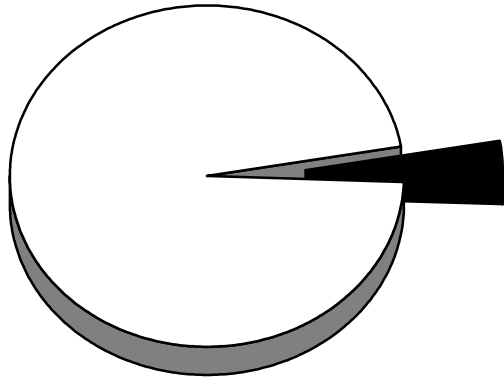


Culture & Recreation

Inside:



Department	2008		
	Budget	FTEs	Page
Lake Afton Park	694,490	8.50	358
Sedgwick County Park	377,363	3.50	362
Kansas Coliseum	3,081,876	41.50	366
Sedgwick County Arena	-	-	371
Old Cowtown Museum	-	-	373
Sedgwick County Zoo	4,740,730	98.50	375
Community Programs	972,316	-	377
Exploration Place	2,000,000	1.00	378
Total	11,866,776	153.00	

