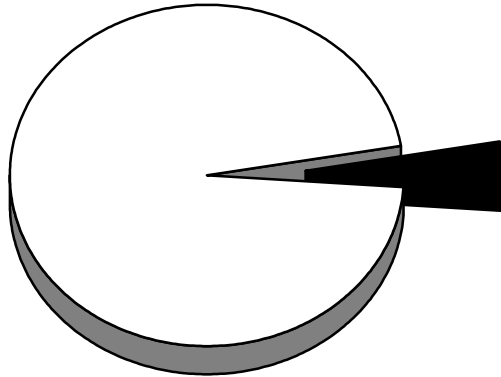


Culture & Recreation

Inside:



Department	2007		
	Budget	FTEs	Page
Lake Afton Park	736,202	8.50	342
Sedgwick County Park	311,220	3.50	346
Kansas Coliseum	3,194,243	41.50	350
Sedgwick County Arena			355
Old Cowtown Museum	520,157	16.00	357
Sedgwick County Zoo	4,465,476	97.50	359
Community Programs	417,526	-	361
Exploration Place	2,583,108	1.00	362
Total	12,227,931	168.00	

