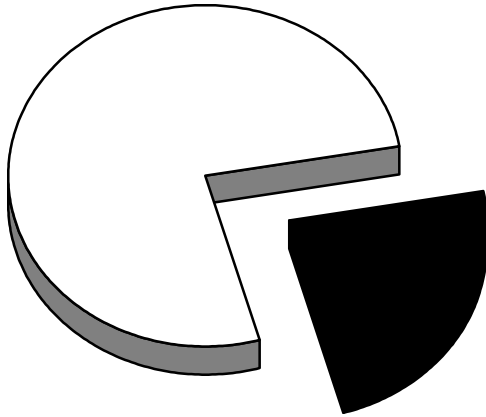


Health & Welfare

Inside:



| Department | 2007 | | |
|---|-------------------|---------------|------|
| | Budget | FTEs | Page |
| Human Services Director's Office | 315,278 | 3.00 | 252 |
| COMCARE | 44,391,212 | 447.75 | 254 |
| Community Developmental Disability Org. | 11,683,022 | 17.00 | 295 |
| Department on Aging | 9,554,635 | 42.00 | 300 |
| Health Department | 11,018,421 | 153.61 | 318 |
| Animal Control | 309,558 | 5.00 | 340 |
| Total | 77,272,126 | 668.36 | |

