

# Environmental Resources

***Mission: Enhance the quality of life in Sedgwick County through conservation of water and natural resources, waste minimization, coordination of solid waste management, and provide environmental education and services to citizens, businesses, and local governments.***

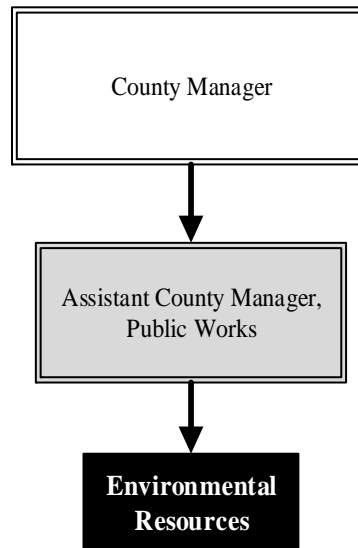
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## Overview

Environmental Resources manages and enforces the Sedgwick County Solid Waste Plan and Household Hazardous Waste (HHW) Facility and provides community assistance and education regarding adherence to solid waste and stormwater regulations. The Division provides permitting and inspections for the Sedgwick County Stormwater Management Plan, testing of surface waters, Hazard Communication training for County employees, chemical inspections of County departments, environmental assessments for Sedgwick County, and technical consultation for environmental projects affecting Sedgwick County. Staff work with Federal, State, and local agencies and serve on committees pertaining to water quality, air quality, stormwater runoff, conservation, solid waste, and natural resources.



## Strategic Goals:

- *Increase compliance with the Sedgwick County Solid Waste Code through enforcement and education*
- *Improve the quality of water resources within Sedgwick County through stormwater permitting, inspections, and education*
- *Increase environmental compliance and awareness of Sedgwick County government through environmental assessments, environmental consultation, and employee hazardous communication training*

## Highlights

- Reviewed 1,693 outfall locations for stormwater violations to make sure they conform with State law
- Issued 36,649 coupons over six years that allowed residents to dispose of 1,000 pounds of bulky waste for no fee at the transfer stations
- Completed the Solid Waste Management Plan Update per KDHE requirements
- HHW Facility handled 1,144,483 pounds of hazardous waste from 26,175 citizens in 2016



# Accomplishments and Priorities

## Accomplishments

Environmental Resources surveyed the unincorporated areas of the County in 2013 for stormwater outfalls and worked with GIS to create a map of 1,693 outfall locations in order to conform to State law. Environmental Resources inspected those stormwater outfalls during times of droughts to determine where illicit discharges are occurring. State law now requires Sedgwick County to test impaired surface water for specific chemicals. Environmental Resources developed a plan to test specific water bodies for these chemicals, per State guidelines. In 2016, the Division took 48 MS4 permit water samples. Environmental Resources endeavors to provide solid waste related programs to the citizens every year. In the past, this has included waste tire roundups and an electronic waste collection event. Environmental Resources has provided a bulky waste coupon program that issued 36,649 coupons and allowed residents to dispose of 1,000 pounds of bulky waste for free at the transfer stations. In the past 16 years, the HHW Facility has seen a 288 percent increase in participants and an increase of 283 percent of hazardous waste handled.

## Priorities

When storms occur in Sedgwick County that result in significant tree damage and debris, citizens need some convenient way to get rid of all the tree limbs. Recognizing this problem, Sedgwick County purchased an industrial tub grinder and air curtain burner in 2015 to help communities across Sedgwick County with storm debris damage. Not only does this provide an efficient way to deal with storm debris, but the tub grinder also provides mulch product for citizens to use. The air curtain burner will reduce the particulate matter from the burning of clean wood waste. Twenty acres of land were set aside in northeast Sedgwick County for the collection of storm related material. However, this mobile equipment can be taken to other appropriate areas near the storm-generated material.

Since 2002, Sedgwick County has paid for the disposal of 748 tons of illegally dumped waste collected by townships. In 2016, a new program was implemented that gave residents of selected townships the opportunity to dispose of bulky waste at a township clean-up event. Roll-off containers for the trash, bulky materials, passenger car tires, and appliances with refrigerant are provided by Sedgwick County. The residents disposed of 203 tons of waste material, 13 appliances with refrigerant, 3,691 tires without rims, and 205 tires with rims at five locations. The County will continue to pay the tipping fees at both transfer stations for illegal dumping as well.



## Significant Budget Adjustments

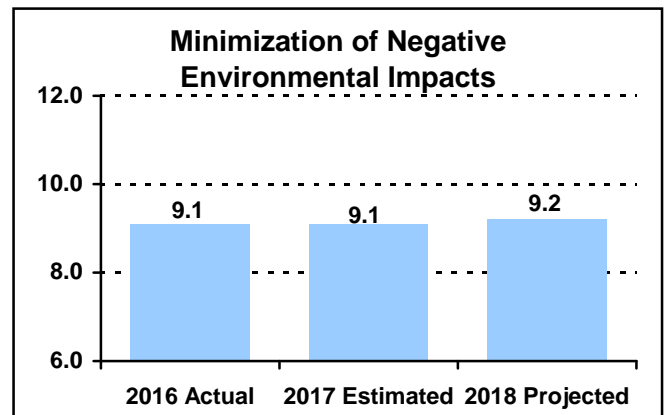
Significant adjustments to Environmental Resources' 2018 budget include an increase of \$250,000 for the Storm Debris Contingency, an increase of \$226,000 for special projects, and the shift of 0.5 FTE of 1.0 FTE from the Solid Waste Fund to the General Fund.

**PERFORMANCE MEASURE HIGHLIGHTS**

The following chart illustrates the Key Performance Indicator (KPI) of Environmental Resources.

**Minimization of negative environmental impacts in Sedgwick County -**

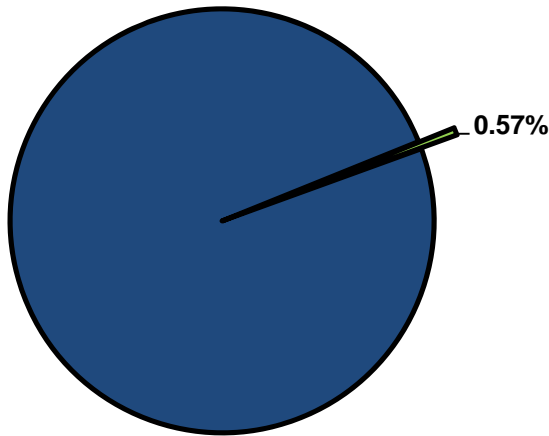
- This measure reflects a goal of improving the environment for the community. It is an indicator that is calculated by using the secondary and tertiary indicator point distribution.



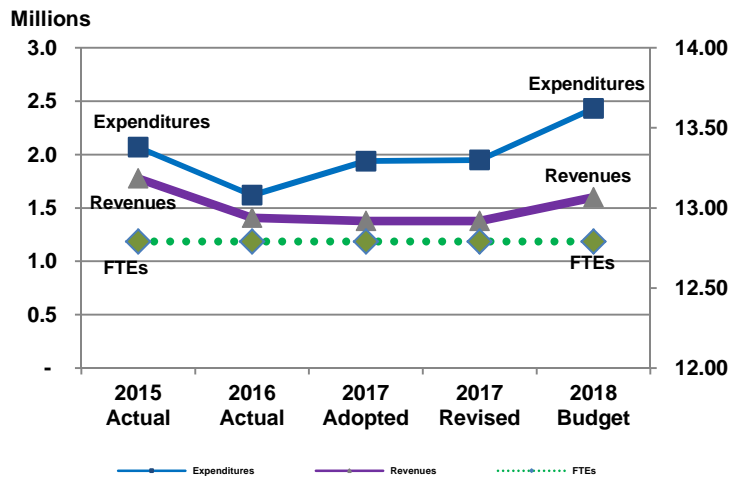
Division Performance Measures	2016 Actual	2017 Est.	2018 Proj.
<b>Goal: Increase compliance with the Sedgwick County Solid Waste Code through enforcement</b>			
Minimization of negative environmental impacts in Sedgwick County (KPI)	9.1	9.1	9.2
Monthly inspections of solid waste facilities	17	17	17
Illegal dumping in tons reported quarterly	13.5	10.0	10.0
<b>Goal: Increase environmental awareness of Sedgwick County employees regarding workplace chemicals</b>			
Number of semi-annual County division inspections	6	6	6
Annual hazard communication training	12	12	12
<b>Goal: Provide stormwater management and enforcement for Sedgwick County</b>			
Number of annual stormwater outfall inspections	1,693	1,693	1,693
Review and approve stormwater permits within one week of final submission	100%	100%	100%
<b>Goal: Promote the conservation of natural resources in Sedgwick County</b>			
Annual number of best management practice contracts	33	33	35
Number of people contacted through environmental education programs	125,897	125,000	125,000
Percentage of time that responses to public inquiries occur within two hours or less	100%	100%	100%
Monthly water quality testing	28	28	28

**Divisional Graphical Summary**

**Environmental Resources**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
<b>Expenditures</b>							
Personnel	838,273	795,962	887,705	899,958	914,555	14,597	1.62%
Contractual Services	611,948	672,950	898,322	876,846	1,367,324	490,478	55.94%
Debt Service	-	-	-	-	-	-	-
Commodities	538,368	69,270	72,203	92,203	69,203	(23,000)	-24.94%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	80,170	80,315	80,269	80,269	80,057	(212)	-0.26%
<b>Total Expenditures</b>	<b>2,068,759</b>	<b>1,618,497</b>	<b>1,938,499</b>	<b>1,949,276</b>	<b>2,431,138</b>	<b>481,863</b>	<b>24.72%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	1,709,264	1,349,839	1,317,709	1,317,709	1,539,920	222,211	16.86%
All Other Revenue	66,945	58,270	59,942	59,942	57,641	(2,301)	-3.84%
<b>Total Revenues</b>	<b>1,776,209</b>	<b>1,408,109</b>	<b>1,377,651</b>	<b>1,377,651</b>	<b>1,597,561</b>	<b>219,910</b>	<b>15.96%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	0.30	0.30	0.30	0.30	0.80	0.50	166.67%
Non-Property Tax Funded	12.49	12.49	12.49	12.49	11.99	(0.50)	-4.00%
<b>Total FTEs</b>	<b>12.79</b>	<b>12.79</b>	<b>12.79</b>	<b>12.79</b>	<b>12.79</b>	<b>-</b>	<b>0.00%</b>

**Budget Summary by Fund**

Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amount Chg '17 Rev.-'18	% Chg '17 Rev.-'18
General Fund	90,277	86,631	92,278	92,278	128,221	35,943	38.95%
Solid Waste	1,978,482	1,531,866	1,846,221	1,856,998	2,302,917	445,919	24.01%
<b>Total Expenditures</b>	<b>2,068,759</b>	<b>1,618,497</b>	<b>1,938,499</b>	<b>1,949,276</b>	<b>2,431,138</b>	<b>481,863</b>	<b>24.72%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Reestablishment of Storm Debris Contingency	250,000		
Increase in expenditures and revenues due to increased Solid Waste Fees	226,000	226,000	
Shift 0.5 FTE of 1.0 FTE from the Solid Waste Fund to the General Fund			
<b>Total</b>	476,000	226,000	-

**Budget Summary by Program**

Program	Fund	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	% Chg '17 Rev.-'18	2018 FTEs
Env. Resources Admin.	110	50,277	46,631	52,278	52,278	88,221	68.75%	0.80
Conservation District	110	40,000	40,000	40,000	40,000	40,000	0.00%	-
Project Management	208	181,969	183,189	209,588	212,576	215,509	1.38%	2.59
Solid Waste Enforce.	208	95,982	94,992	105,917	107,695	104,921	-2.58%	1.00
Waste Minimization	208	208,665	152,790	260,623	261,279	226,782	-13.20%	1.50
Special Projects	208	556,249	180,080	270,000	270,000	496,000	83.70%	-
Household Haz. Waste	208	935,618	920,815	1,000,093	1,005,448	1,009,705	0.42%	6.90
Storm Debris Contingency	208	-	-	-	-	250,000	0.00%	-
<b>Total</b>		<b>2,068,759</b>	<b>1,618,497</b>	<b>1,938,499</b>	<b>1,949,276</b>	<b>2,431,138</b>	<b>24.72%</b>	<b>12.79</b>

**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2017 Adopted	2017 Revised	2018 Budget	2017 Adopted	2017 Revised	2018 Budget
Environmental Resources Director	110	GRADE136	29,670	30,035	30,035	0.30	0.30	0.30
Senior Administrative Officer	110	GRADE127	-	-	21,075	-	-	0.50
Environmental Resources Director	208	GRADE136	69,231	70,081	70,081	0.70	0.70	0.70
HHW Operations Supervisor	208	GRADE127	45,287	48,076	48,076	1.00	1.00	1.00
Senior Administrative Officer	208	GRADE127	146,661	152,763	131,689	3.00	3.00	2.50
Administrative Specialist	208	GRADE123	61,562	65,674	65,674	1.50	1.50	1.50
Environmental Inspector	208	GRADE123	11,252	11,702	11,702	0.29	0.29	0.29
Senior Technician - HHW	208	GRADE121	68,490	75,444	75,444	2.00	2.00	2.00
Zoning Inspector	208	GRADE121	32,261	33,365	33,365	1.00	1.00	1.00
HHW Technician	208	GRADE119	109,052	105,830	105,830	3.00	3.00	3.00
<b>Subtotal</b>					<b>592,972</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					23,514			
Overtime/On Call/Holiday Pay					1,574			
Benefits					296,496			
<b>Total Personnel Budget</b>					<b>914,555</b>	<b>12.79</b>	<b>12.79</b>	<b>12.79</b>

### • Environmental Resources Administration

Environmental Resources provides information on environmental issues affecting County government such as the sale of environmentally sensitive County-owned land or disposal of hazardous materials formerly used by County divisions. The Division conducts research and provides environmental consultation on County and community-wide projects and on issues dealing with surface and groundwater quality in Sedgwick County. Environmental Resources is responsible for mapping and inspecting stormwater outfalls, issuing storm water permits, testing surface water after certain rain events and staffing the storm water management advisory board. The Division is responsible for supervising the work of the Conservation District.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	39,140	38,529	39,606	39,606	74,549	34,943	88.2%
Contractual Services	7,049	6,042	9,331	9,331	9,331	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,088	2,060	3,341	3,341	4,341	1,000	29.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>50,277</b>	<b>46,631</b>	<b>52,278</b>	<b>52,278</b>	<b>88,221</b>	<b>35,943</b>	<b>68.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	1,590	1,245	1,283	1,283	1,244	(40)	-3.1%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>1,590</b>	<b>1,245</b>	<b>1,283</b>	<b>1,283</b>	<b>1,244</b>	<b>(40)</b>	<b>-3.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.80</b>	<b>0.50</b>	<b>166.7%</b>

### • Conservation District

The Conservation District provides water quality monitoring, increased irrigation efficiency, assistance to landowners in best management practices, and improvement of onsite waste systems. The Conservation District receives state funding to help local landowners implement Best Management Practice's on their land to decrease erosion and contamination of water. Sedgwick County's contribution to the Conservation District provides funding for external staff, water quality testing, supplies and equipment.

#### Fund(s): County General Fund 110

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	40,000	40,000	40,000	40,000	40,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • Project Management

Environmental Resources is responsible for implementing Sedgwick County's Solid Waste Management Plan. This includes staffing the Solid Waste Management Committee, developing annual updates of the Solid Waste Management Plan, performing research, and designing and implementing special projects. Project management includes funding for the operation of the new storm debris equipment.

#### Fund(s): Solid Waste 208

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	162,549	171,998	175,265	178,253	181,186	2,933	1.6%
Contractual Services	16,527	10,836	29,208	29,208	29,208	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,892	355	5,115	5,115	5,115	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>181,969</b>	<b>183,189</b>	<b>209,588</b>	<b>212,576</b>	<b>215,509</b>	<b>2,933</b>	<b>1.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	32	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.59</b>	<b>2.59</b>	<b>2.59</b>	<b>2.59</b>	<b>2.59</b>	<b>-</b>	<b>0.0%</b>

### • Solid Waste Enforcement

Solid Waste Enforcement is responsible for enforcing various Sedgwick County codes including weekly inspections of various disposal facilities, investigating illegal dumping, and licensing waste haulers.

#### Fund(s): Solid Waste 208

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	86,785	87,879	89,933	91,711	94,611	2,900	3.2%
Contractual Services	7,048	6,967	13,000	13,000	7,326	(5,674)	-43.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,149	146	2,984	2,984	2,984	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>95,982</b>	<b>94,992</b>	<b>105,917</b>	<b>107,695</b>	<b>104,921</b>	<b>(2,774)</b>	<b>-2.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	124,225	128,837	126,721	126,721	128,824	2,103	1.7%
All Other Revenue	57,618	57,641	57,643	57,643	57,641	(2)	0.0%
<b>Total Revenues</b>	<b>181,843</b>	<b>186,478</b>	<b>184,364</b>	<b>184,364</b>	<b>186,465</b>	<b>2,101</b>	<b>1.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>0.0%</b>



### • Waste Minimization

Solid Waste Minimization is responsible for working with local governments, citizens, and businesses on minimizing waste. This includes onsite waste analysis of businesses, developing advertisements, writing articles for newspapers, developing recycling booklets, staffing departmental booths at public events, and presentations to various groups and the public. Waste minimization also includes funding for the Christmas tree recycling program and the operation of new storm debris equipment.

#### Fund(s): Solid Waste 208

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	146,032	82,079	141,526	142,182	111,914	(30,268)	-21.3%
Contractual Services	53,343	68,756	109,215	109,215	108,986	(230)	-0.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	9,290	1,956	9,882	9,882	5,882	(4,000)	-40.5%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>208,665</b>	<b>152,790</b>	<b>260,623</b>	<b>261,279</b>	<b>226,782</b>	<b>(34,497)</b>	<b>-13.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	175	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.50</b>	<b>(0.50)</b>	<b>-25.0%</b>

### • Special Projects

The Special Projects fund center was established within the solid waste fund to provide budget authority for special projects like the Trash Transfer Station Coupon Program, Waste Tire Roundup events, township cleanups, storm debris cleanup events and projects, and Electronic Collection Recycling event.

#### Fund(s): Solid Waste 208

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	1,011	-	-	1,476	-	(1,476)	-100.0%
Contractual Services	77,729	180,080	268,619	267,143	494,619	227,476	85.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	477,510	-	1,381	1,381	1,381	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>556,249</b>	<b>180,080</b>	<b>270,000</b>	<b>270,000</b>	<b>496,000</b>	<b>226,000</b>	<b>83.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	455	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>455</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### ● Household Hazardous Waste Services

The Household Hazardous Waste (HHW) Facility accepts common household hazardous wastes from individuals at no charge, keeps convenient hours, and features a swap-n-shop from which citizens may take and reuse selected materials. Small businesses qualifying as small quantity generators may use the facility and pay the County's contract disposal rate. HHW partners with sponsoring communities to hold five remote collection events annually.

#### Fund(s): Solid Waste 208

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	402,756	415,477	441,375	446,730	452,294	5,564	1.2%
Contractual Services	410,251	360,269	428,949	408,949	427,854	18,905	4.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	42,440	64,754	49,500	69,500	49,500	(20,000)	-28.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	80,170	80,315	80,269	80,269	80,057	(212)	-0.3%
<b>Total Expenditures</b>	<b>935,618</b>	<b>920,815</b>	<b>1,000,093</b>	<b>1,005,448</b>	<b>1,009,705</b>	<b>4,257</b>	<b>0.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	1,583,450	1,219,757	1,189,704	1,189,704	1,409,852	220,148	18.5%
All Other Revenue	9,295	-	2,299	2,299	-	(2,299)	-100.0%
<b>Total Revenues</b>	<b>1,592,745</b>	<b>1,219,757</b>	<b>1,192,003</b>	<b>1,192,003</b>	<b>1,409,852</b>	<b>217,849</b>	<b>18.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.90</b>	<b>6.90</b>	<b>6.90</b>	<b>6.90</b>	<b>6.90</b>	<b>-</b>	<b>0.0%</b>

### ● Storm Debris Contingency

The Storm Debris Contingency was established within the solid waste fund to provide budget authority for unplanned disposal costs of solid waste. Initially established in after the 1991 Haysville tornado, the primary focus of this fund center was to assist with the tipping fees and other costs of disposing of the aftermath of storm damage. Originally included in the Household Hazardous Waste budget, it was shifted to a separate fund center for improved visibility. A resolution authorizing the original program was rescinded in 2015; however, the program was reestablished in the 2018 budget with an expanded scope for how the Contingency may be used.

#### Fund(s): Solid Waste 208

Expenditures	2015 Actual	2016 Actual	2017 Adopted	2017 Revised	2018 Budget	Amnt. Chg. '17 - '18	% Chg. '17 - '18
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	250,000	250,000	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>250,000</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>