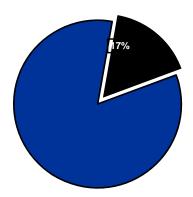
## **Human Services**

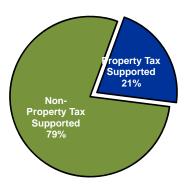
## Inside:

	2017 Budget			Special Rev	onuo Eundo	
	2017 Budget		Debt Service Funds	Special Revenue Funds		
Page Division	2017 Budget All Operating Funds	General Fund		Propert Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
in Services Community Programs	364,676	-	-	364,176	500	-
CARE	42,024,080	2,146,683	-	2,823,623	37,053,773	-
nunity Dev. Disability Org.	5,526,072	1,956,590	-	-	3,569,482	-
on on Aging	10,268,587	438,364	-	2,621,539	7,208,684	-
n Division	12,136,172	4,744,000	-	-	7,392,172	-
Total	70,319,587	9,285,637	-	5,809,338	55,224,612	-
on o	n Services Community Programs CARE Junity Dev. Disability Org. In on Aging Division	A Services Community Programs 364,676 CARE 42,024,080 Unity Dev. Disability Org. 5,526,072 Unity Dev. Disability Org. 10,268,587 Division 12,136,172	ARE 42,024,080 2,146,683 unity Dev. Disability Org. 5,526,072 1,956,590 on on Aging 10,268,587 Division 12,136,172 4,744,000	ARE 42,024,080 2,146,683	A Services Community Programs 364,676 364,176 ARE 42,024,080 2,146,683 - 2,823,623 aunity Dev. Disability Org. 5,526,072 1,956,590 9 an on Aging 10,268,587 438,364 - 2,621,539 Division 12,136,172 4,744,000	ARE 42,024,080 2,146,683 - 2,823,623 37,053,773 2,145,6590 - 2,823,623 37,053,773 2,145,6590 - 3,569,482 3,146,683 438,364 - 2,621,539 7,208,684 438,364 - 2,621,539 7,208,684 5,146,682 12,136,172 4,744,000 - 7,392,172

## % of Total Operating Budget



## Operating Expenditures by Fund Type



 $<sup>^{\</sup>star}$  Includes the General, Debt Service and Property Tax Supported Special Revenue Funds

