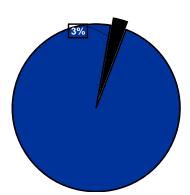
Community Development

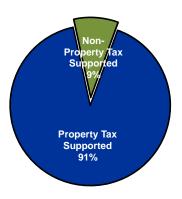
Inside:

			2017 Budget by Operating Fund Type				
					Special Revenue Funds		
Page	Division	2017 Budget All Operating Funds	General Fund	Debt Service Funds	Propert Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
696	Extension Council	825,481	825,481	-	-	-	-
701	Division on Aging-Housing	1,149,670	33,645	-	-	1,116,026	-
709	Economic Development	2,012,446	1,972,446	-	-	40,000	-
716	Comm. Dev. Community Programs	46,795	46,795	-	-	-	-
720	Technical Education	904,000	904,000	-	-	-	-
725	Wichita State University	7,933,167	-	-	7,933,167	-	-
	Total	12,871,559	3,782,367	-	7,933,167	1,156,026	-

% of Total Operating Budget



Operating Expenditures by Fund Type



 $^{^{\}star}$ Includes the General, Debt Service and Property Tax Supported Special Revenue Funds

