2. SECURITY GUARD SERVICES -- COMCARE/TREASURER FUNDING -- COMCARE/TREASURER

(Request sent to 26 vendors)

RFP 13-0012, Shopping Cart # - N/A

RFP 13-0012, Snopping Cart # - N/A		1		1~ ~ . 1		1
	Securitas			Smart Security	****	
	Security	Vend-Tech	G4S	and	Whelan	Allegiance
	Services	Enterprises	O ID	Investigation,	Security	Timegranee
	Services			Inc		
Crisis Intervention Services						
934 N. Water						
Hrly Rate per Position Year 1	\$12.43	\$14.99	\$14.95	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$15.27	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$15.65	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$15.94	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$16.26	\$14.94	\$14.22	\$15.51
Sedgwick County Offender Assessment						
Program (SCOAP) 1720 E. Morris						
Hrly Rate per Position Year 1	\$12.43	\$14.99	\$14.95	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$15.27	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$15.65	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$15.94	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$16.26	\$14.94	\$14.22	\$15.51
Addiction Treatment Services (ATS) 940	·					
N. Waco						
Hrly Rate per Position Year 1	\$12.43	\$14.99	\$14.95	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$15.27	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$15.65	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$15.94	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$16.26	\$14.94	\$14.22	\$15.51
Center City (COMCARE Homeless	T = 2 17 7	7 - 2 - 2	7	T = 112	7	7 - 2 12 -
402 E. 2nd						
Hrly Rate per Position Year 1	\$12.43	\$14.99	\$14.95	\$13.46	\$12.88	\$14.39
Year 2	\$12.43 \$12.80	\$15.29	\$15.27	\$13.86	\$13.20	\$14.67
Year 3	\$12.80 \$13.18	\$15.29 \$15.60	\$15.27 \$15.65	\$13.86	\$13.53	\$14.07
Year 4	\$13.58	\$15.00	\$15.05 \$15.94	\$14.13	\$13.87	\$15.23
Year 5	\$13.56 \$13.99	\$16.23	\$15.94	\$14.94	\$14.22	\$15.23
Community Support Services (CCS)	\$13.99	\$10.23	\$10.20	\$14.94	\$14.22	\$13.31
, , ,						
1929 W. 21 st N	***	044.00	44.27	010.15	045.00	01122
Hrly Rate per Position Year 1	\$12.43	\$14.99	\$14.95	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$15.27	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$15.65	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$15.94	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$16.26	\$14.94	\$14.22	\$15.51
Outpatient Services (OPS) 1919 Amidon						
Hrly Rate per Position Year 1	\$12.43	\$14.99	\$14.95	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$15.27	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$15.65	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$15.94	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$16.26	\$14.94	\$14.22	\$15.51
1 041 0	Ψ1.J.//	Ψ10.23	Ψ10.20	Ψ1 7./7	Ψ1 7.44	Ψ12.21

	<u> </u>					
Drug Court 4165 E. Harry						
Hrly Rate per Position Year 1	\$12.43	\$14.99	\$14.95	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$15.27	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$15.65	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$15.94	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$16.26	\$14.94	\$14.22	\$15.51
T Off						
Tag Offices						
Murdock Tag Office	-					
200 W Murdock	012.42	\$14.00	\$20.02	¢12.46	¢12.00	¢14.20
Hourly Rate Year 1	\$12.43	\$14.99	\$20.93	\$13.46	\$12.88	\$14.39
Year 2	\$12.80 \$13.18	\$15.29 \$15.60	\$21.38 \$21.91	\$13.86	\$13.20 \$13.53	\$14.67
Year 3				\$14.13		\$14.95
Year 4	\$13.58	\$15.91	\$22.32	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$22.76	\$14.94	\$14.22	\$15.51
Chadsworth Tag Office						
2330 N Maize, Suite 100	φ12.42	#14.00	Φ20.02	φ12.4 <i>c</i>	#12.00	Φ1.4.20
Hourly Rate Year 1	\$12.43	\$14.99	\$20.93	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$21.38	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$21.91	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$22.32	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$22.76	\$14.94	\$14.22	\$15.51
Brittany Tag Office	4					
2120 N Woodlawn, Suite 370		*	*	*		*
Hourly Rate Year 1	\$12.43	\$14.99	\$20.93	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$21.38	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$21.91	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$22.32	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$22.76	\$14.94	\$14.22	\$15.51
Derby Tag Office						
206 W Greenway, Suite 14						
Hourly Rate Year 1	\$12.43	\$14.99	\$20.93	\$13.46	\$12.88	\$14.39
Year 2	\$12.80	\$15.29	\$21.38	\$13.86	\$13.20	\$14.67
Year 3	\$13.18	\$15.60	\$21.91	\$14.13	\$13.53	\$14.95
Year 4	\$13.58	\$15.91	\$22.32	\$14.37	\$13.87	\$15.23
Year 5	\$13.99	\$16.23	\$22.76	\$14.94	\$14.22	\$15.51

On the recommendation of Kim Evans, on behalf of COMCARE and the Treasurer, Jennifer Dombaugh moved to accept the low proposal from Securitas Security Services and establish contract pricing for three (3) years with two (2) one year options to renew. Tim Kaufman seconded the motion. The motion passed unanimously.

A review committee comprised of Crystal Deselms, Hattie Buford and Nancy Patterson-Comcare, Martha Herridge-Tag Office and Kim Evans-Purchasing reviewed the responses.

The group unanimously agreed that Securitas met all proposal requirements and offered the best pricing.

Security Services is the current contracted provider for these services since 2008. In 2012, the Treasurer spent \$16,307.65 for it's tag office locations and COMCARE spent \$460,225.00. Securitas Security Services proposed lower hourly rates than established on the previous contract.

Question was asked why there is such a large disparity between COMCARE annual spend and Tag Office annual spend. Linda Kizzire and Tim Kaufman commented that the Treasurer utilizes these services for far fewer hours per year and has far fewer facilities than COMCARE.