Project Name	R134: Utility Relocation & Right Of Way									
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer									
Project Purpose	Improveme	Improvement								
Project Description:										
Location	Various Lo	Various Locations								
<u>Scope of Work to be Performed:</u> Purchase right-of-way and/or reloca	te utilities at variou	is locations as	needed to cor	nplete maintena	nce or construe	ction projects.				
Project Need/Justification: Right-of-way acquisition and utility re Consequences of Delaying or No Projects will be delayed or cancelled	t Performing the			on of projects.						
Financial Breakdown:										
Project Expenditure Breakdown:										
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Tota			
Right Of Way	200,000	200,000	200,000	200,000	200,000	200,000	1,000,00			
Total	200,000	200,000	200,000	200,000	200,000	200,000	1,000,00			
Project Funding:										
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Tota			
Transfer In Sales Tax Revenue	200,000	200,000	200,000	200,000	200,000	200,000	1,000,00			
Total	200,000	200,000	200,000	200,000	200,000	200,000	1,000,00			
Non - County Impact:										
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Tota			
Expenditure Total										

Project Description:

Location

Various Roads

Maintenance

Scope of Work to be Performed:

Preventive maintenance work is performed by contract or purchase of materials for overlays, seals, shoulders, cold mix asphalt, etc. on a rotating 6-year schedule.

R175: Preventive Maintenance on Selected Roads

David Spears, Director of Public Works/County Engineer

Project Need/Justification:

Life cycle cost of roads is reduced by performing regular pavement maintenance.

Consequences of Delaying or Not Performing the Work Outlined:

When timely preventative maintenance is not performed, roads deteriorate. When roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	9,000,000	9,500,000	9,500,000	9,750,000	9,750,000	10,000,000	48,500,000
Total	9,000,000	9,500,000	9,500,000	9,750,000	9,750,000	10,000,000	48,500,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	9,000,000	7,550,000	7,550,000	7,800,000	7,800,000	8,050,000	38,750,000
State Revenue Kdot		1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	9,750,000
Total	9,000,000	9,500,000	9,500,000	9,750,000	9,750,000	10,000,000	48,500,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total		-					
Revenue Total							
Net Impact							

Project Description:

Location

Scope of Work to be Performed:

Purchase materials for in-house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

Project Need/Justification:

Good drainage is critical for the long term stability of roads. This project funds cross road culverts and other drainage improvements that need to be made when the road is not ready to be replaced.

Consequences of Delaying or Not Performing the Work Outlined:

Accelerated road deterioration.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000
Total	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000
Total	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

R264: Miscellaneous Drainage Projects David Spears, Director of Public Works/County Engineer Maintenance

Misc. drainage projects in the County

Project Description:

Location

Scope of Work to be Performed:

Provide matching funds to Kansas Department of Transportation to purchase high priority right-of-way tracts for Northwest Bypass project on K-254 and US-54.

Northwest Bypass Right of Way Acquisition (K-254)

R328: Northwest Bypass Right of Way Acquisition (K-254)

David Spears, Director of Public Works/County Engineer

Improvement

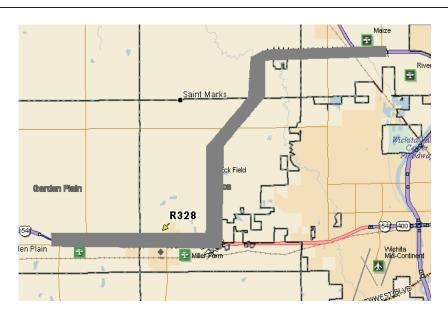
Project Need/Justification:

A bypass route connecting US-54 near Goddard to K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard and Maize need to protect the proposed corridor by acquiring the right-of-way tracts. High priority purchases include hardship cases and opportunity purchases. The area is protected by a protective zoning overlay that temporarily delays new building permits or development to allow time to acquire the property before development occurs.

Consequences of Delaying or Not Performing the Work Outlined:

The cost of right-of-way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the cost of the project.

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Non-County Right Of Way	336,000	336,000	336,000				672,000
Right Of Way	325,000	325,000	325,000				650,000
Total	661,000	661,000	661,000				1,322,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	325,000	325,000	325,000				650,000
Other Local Government	5,500	5,500	5,500				11,000
Kdot Funds	330,500	330,500	330,500				661,000
Total	661,000	661,000	661,000				1,322,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	
Non-County Right Of Way	336,000	336,000	336,000				672,000
Kdot Funds	330,500	330,500	330,500				661,000
Other Local Government	5,500	5,500	5,500				11,000
Expenditure Total	661,000	661,000	661,000				1,322,000
Revenue Total	661,000	661,000	661,000				1,322,000
Net Impact							



Project Description:

Location

R331: Traffic Control Maintenance and Construction David Spears, Director of Public Works/County Engineer Improvement

Traffic Control Maintenance and Construction

Scope of Work to be Performed:

Contracts for installation, construction, and maintenance or purchase of materials for traffic controls such as painted markings, signage, signals, etc.

Project Need/Justification:

Reduction in County forces required Public Works to contract for a portion of this work beginning in 2012.

Consequences of Delaying or Not Performing the Work Outlined:

Failure to maintain traffic control marking and devices would create unsafe driving conditions.

Financial Breakdown:

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000
Total	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000
Total	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							
-							

Project Name	R345: Multi-Use Path on Rock from McConnell to Oak Knoll
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	New
Project Description:	
Location	East side of Rock Road from McConnell AFB to Oak Knoll

Scope of Work to be Performed:

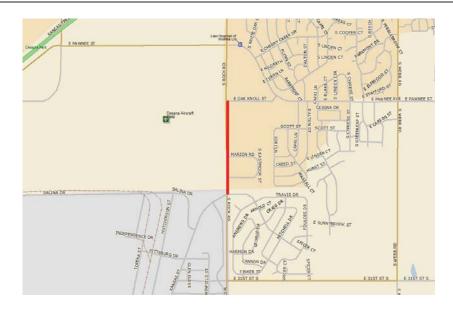
Construction of 10-foot wide multi-use path to connect the main entrance at McConnell AFB to the Wichita pathway at Oak Knoll.

Project Need/Justification:

There is significant foot traffic heading north to Wichita from the base housing complex east of Rock Road. No sidewalks currently connect the Wichita path system to McConnell.

Consequences of Delaying or Not Performing the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction		300,000					300,000
Total		300,000					300,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		300,000					300,000
Total		300,000					300,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name	R348: Pave 135th St. W. North of 53rd St. N. (Half mile)
Requestor/Title/Department	Jim Weber, Deputy Director of Public Works
Project Purpose	Improvement
Project Description:	
Location	135th St. W. from 53rd St. N. to Railroad (Half mile north)

<u>Scope of Work to be Performed:</u> Pave two lane rural road to industrial two lane rural section.

Project Need/Justification:

Paving project would support development of an industrail park on adjacent property in the City of Maize. Consequences of Delaying or Not Performing the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			900,000				900,000
Right Of Way		50,000					50,000
Design/Architectural Engineering		100,000					100,000
Total		150,000	900,000				1,050,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		150,000	900,000				1,050,000
Total		150,000	900,000				1,050,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name
Requestor/Title/Department
Project Purpose

Project Description:

Location

R349: Aviation Pathway Phase 3 David Spears, Director of Public Works/County Engineer New

Clifton and Cumberland Way to MacArthur and Englewood

Scope of Work to be Performed:

Construction of a 10 ft. wide concrete multi-use pathway to connect the existing Aviation Pathway at Clifton and Cumberland Way to the existing pathway at Englewood and MacArthur. Work would complete a connection between the Wichita and Derby pathway systems.

Project Need/Justification:

Completion of the Aviation Pathway would connect the two largest pathway systems in Sedgwick County and provide service to Oaklawn, Sunview and Spirit Aerosystems.

Consequences of Delaying or Not Performing the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			300,000				300,000
Right Of Way		30,000					30,000
Total		30,000	300,000				330,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		30,000	300,000				330,000
Total		30,000	300,000				330,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Description:

Location

R350: County Roads - Gravel or Cold Mix Replacement Jim Weber, Deputy Director of Public Works Improvement

Scope of Work to be Performed:

Replacement of existing cold mix asphalt roads that are in poor condition or paving of county gravel roads where traffic volumes justify conversion of paved roads.

Various locations to be determined annually.

Project Need/Justification:

Up to 5 miles of roads would be selected by Public Works each year based on traffic counts, road conditions and expected growth of traffic counts.

Consequences of Delaying or Not Performing the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			1,500,000		1,500,000	1,500,000	4,500,000
Total			1,500,000		1,500,000	1,500,000	4,500,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			1,500,000		1,500,000	1,500,000	4,500,000
Total			1,500,000		1,500,000	1,500,000	4,500,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

Project Name	R351: Intersection Improvements at 55th St. S. and Meridian
Requestor/Title/Department	Jim Weber, Deputy Director of Public Works
Project Purpose	Improvement
Project Description:	
Location	55th St. South and Meridian

Scope of Work to be Performed:

Addition of turn lanes at 55th St.South and Meridianto serve Campus High School.

Project Need/Justification:

Improvements are expected to reduce crash rates around the school entrances. USD 261 has submitted a petition requesting the improvments and agreeing to pay for 50% of their cost. Consequences of Delaying or Not Performing the Work Outlined:

Project Expenditure Breakdow	n:						
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			1,100,000				1,100,000
Total			1,100,000				1,100,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			550,000				550,000
Special Assessments			550,000				550,000
Total			1,100,000				1,100,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name	R352: Repair Pavement on 127th St. E. between Central and 13th St. N.
Requestor/Title/Department	Jim Weber, Deputy Director of Public Works
Project Purpose	Maintenance
Project Description:	
Location	127th St. East between Central and 13th St. North

Location

Scope of Work to be Performed:

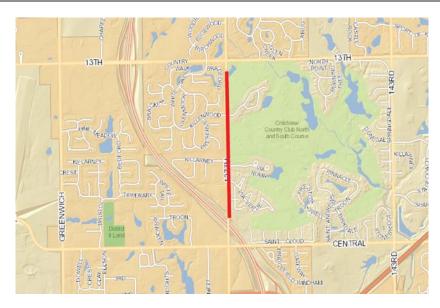
Partner with the City of Wichita and Minneha Township to complete major repairs.

Project Need/Justification:

This segment of road need significant repairs and has overlapping jurisdictions. The partnership is designed to deal with the jurisidicational issues along with the repair issues.

Consequences of Delaying or Not Performing the Work Outlined:

Prior Year	2019	2020	2021	2022	2023	5 Year Total
	150,000					150,000
	300,000					300,000
	450,000					450,000
Prior Year	2019	2020	2021	2022	2023	5 Year Total
	150,000					150,000
	150,000					150,000
	150,000					150,000
	450,000					450,000
Prior Year	2019	2020	2021	2022	2023	5 Year Total
ction	300,000					300,000
	150,000					150,000
	300,000					300,000
	150,000					150,000
	-150,000					-150,000
	Prior Year Prior Year Prior Year	Prior Year 2019 150,000 300,000 450,000 450,000 Prior Year 2019 150,000 150,000 150,000 150,000 450,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	Prior Year 2019 2020 150,000 300,000 300,000 450,000 450,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 450,000 150,000 150,000 450,000 150,000 150,000 150,000 150,000 150,000	Prior Year 2019 2020 2021 150,000 300,000 300,000 300,000 300,000 450,000 2020 2021 2020 2021 Prior Year 2019 2020 2021 150,000 150,000 150,000 150,000 Prior Year 2019 2020 2021 Ction 300,000 150,000 300,000 150,000 150,000 150,000 150,000	Prior Year 2019 2020 2021 2022 150,000 300,000 450,000 150,000 150,000 2021 2022 Prior Year 2019 2020 2021 2022 2021 2022 Prior Year 2019 2020 2021 2022 2021 2022 Prior Year 2019 2020 2021 2022	Prior Year 2019 2020 2021 2022 2023 150,000 300,000 450,000



Project Name	B473: Bridge on Broadway between 117th and 125th St North
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	Broadway between 117th St North and 125th St North
Scope of Work to be Performed:	
Replace bridge on Broadway between 11	7th St North and 125th St North
County Bridge Number: 821-A-2234	
NBI Number: 00000000870450	

Project Need/Justification:

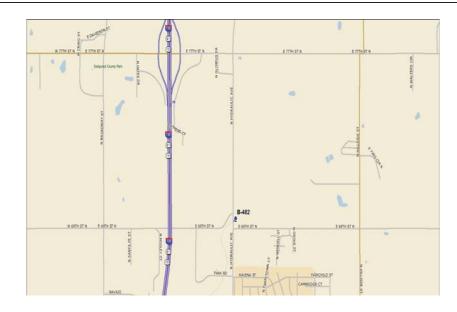
Sufficiency Rating: 28.5 and Structurally Deficient Load Limit: 15/23/36 Traffic Count: 1,643 **Consequences of Delaying or Not Performing the Work Outlined:** Eventual bridge failure and road closure.

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction		1,700,000					1,700,000
Total		1,700,000					1,700,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds		1,400,000					1,400,000
Transfer In Sales Tax Revenue		300,000					300,000
Total		1,700,000					1,700,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name	B482: Bridge Redeck on Hydraulic between 69th St N and 77th St N	
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer	
Project Purpose	Maintenance	
Project Description:		
Location	Hydraulic between 69th St N and 77th St N	
Redeck bridge on Hydraulic betweer County Bridge Number: 823-G-170 NBI Number: 000870823006009	n 69th and 77th St. North	
Project Need/Justification: Sufficiency Rating: 42.5 Load Limit: None Traffic Count: 1,292		
Consequences of Delaying or Not	•	
Eventual bridge failure and road clos	sure.	

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction		1,000,000					1,000,000
Total		1,000,000					1,000,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds		800,000					800,000
Transfer In Sales Tax Revenue		200,000					200,000
Total		1,000,000					1,000,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							-
Revenue Total							
Net Impact							

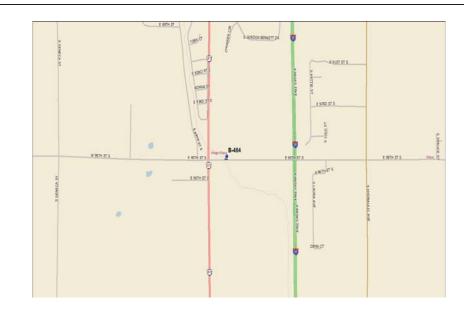


Project Name	B484: Bridge on 95th St South between Broadway and KTA
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	95th St South between Broadway and KTA (Cowskin Creek)
Scope of Work to be Performed: Replace bridge on 95th St. South be County Bridge Number: 642-27-519 NBI Number: 00000000871275	tween Broadway and KTA
Project Need/Justification:	

Sufficiency Rating: 18.6 Load Limit: 11/13/17 tons Traffic Count: 723 **Consequences of Delaying or Not Performing the Work Outlined:** Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	10,000	2,000,000					2,000,000
Design/Architectural Engineering	90,000						
Total	100,000	2,000,000					2,000,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds		1,200,000					1,200,000
Transfer In Sales Tax Revenue	100,000	800,000					800,000
Total	100,000	2,000,000					2,000,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name	B485: Bridge on 151st St West over Ninnescah
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	151st St West over Ninnescah River
On any of Work to be Deufermonds	

<u>Scope of Work to be Performed:</u> Replace bridge on 151st St. West over Ninnescah County Bridge Number: 801-DD-5280 NBI Number: 00000000870250

Project Need/Justification:

Sufficiency Rating: 49.8 Load Limit: 15/23/36 tons Traffic Count: 670 Consequences of Delaying or Not Performing the Work Outlined: Eventual bridge failure and road closure.

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction					4,500,000		4,500,000
Right Of Way			50,000				50,000
Utility Relocation				50,000			50,000
Total			50,000	50,000	4,500,000		4,600,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds					4,000,000		4,000,000
Transfer In Sales Tax Revenue			50,000	50,000	500,000		600,000
Total			50,000	50,000	4,500,000		4,600,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



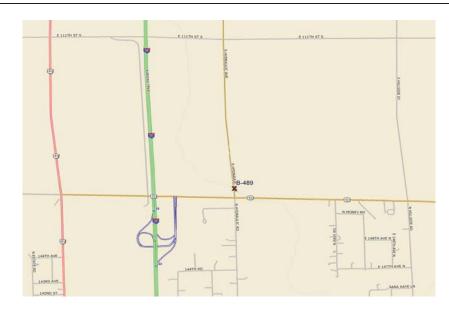
Project Name	B488: Bridge on 215th St. W. between 13th St. N and 21st St. N.
Requestor/Title/Department	Jim Weber, Deputy Director of Public Works
Project Purpose	Replacement
Project Description:	
Location	On 215th St. W. between 13th St. N. and 21st St. N.
Scope of Work to be Performed: Replace bridge on 215th St. W. betwee County Bridge Number: 793-N-2480 NBI Number: 000870793006145	n 13th St. N. and 21st St. N.
<u>Project Need/Justification:</u> Sufficiency Rating:25.5 Load Limit: 6 Tons 2014 Traffic Count: 715	
Consequences of Delaying or Not Pe	rforming the Work Outlined:
Eventual bridge failure and road closure	2.

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	100,000	800,000					800,000
Total	100,000	800,000					800,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds		600,000					600,000
Transfer In Sales Tax Revenue	100,000	200,000					200,000
Total	100,000	800,000					800,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name Requestor/Title/Department Project Purpose	B489: Bridge on Hydraulic between 111th St. S. and 119th St. S. David Spears, Director of Public Works/County Engineer Replacement
Project Description:	
Location	On Hydraulic between 111th St. S. and 119th St. S.
Scope of Work to be Performed: Replace bridge on Hydraulic between 11 County Bridge Number: 823-DD-300 NBI Number: 00000000870460	1 St S. and 119th St. S.
Project Need/Justification: Sufficiency Rating: 18.2 Load Limit: 6 Tons Traffic Count: 1,859 Consequences of Delaying or Not Perf Eventual bridge failure and road closure.	orming the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			1,400,000				1,400,000
Utility Relocation		50,000					50,000
Right Of Way		50,000					50,000
Total		100,000	1,400,000				1,500,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			1,200,000				1,200,000
Transfer In Sales Tax Revenue		100,000	200,000				300,000
Total		100,000	1,400,000				1,500,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name	
Requestor/Title/Department	
Project Purpose	

Project Description:

Location

Scope of Work to be Performed:

Replace bridge on 143rd St. E. between Harry and Pawnee County Bridge Number: 839-R-979 NBI Number: 000870839006228

Project Need/Justification:

Sufficiency Rating:43.0 Load Limit: 15/23/36 Traffic Count: 3,263 **Consequences of Delaying or Not Performing the Work Outlined:** Eventual bridge failure and road closure.

Replacement

Financial Breakdown:

Project Expenditure Breakdown	n:						
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			650,000				650,000
Total			650,000				650,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			650,000				650,000
Total			650,000				650,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

B490: Bridge on 143rd St. E. between Harry and Pawnee David Spears, Director of Public Works/County Engineer

On 143rd St. E. between Harry and Pawnee



Project Name	
Requestor/Title/Department	
Project Purpose	

Project Description:

Location

Scope of Work to be Performed:

Replace bridge on 71st St. South between Webb and Greenwich County Bridge Number: 636-33-1850 NBI Number: 000870833406360

Replacement

Project Need/Justification:

Sufficiency Rating: 33.2 Load Limit: 15/23/36 Traffic Count: 2,312 **Consequences of Delaying or Not Performing the Work Outlined:** Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdowr	ו:						
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			600,000				600,000
Total			600,000				600,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			600,000				600,000
Total			600,000				600,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

B491: Bridge on 71st St. South between Webb and Greenwich David Spears, Director of Public Works/County Engineer

On 71st St. South between Webb and Greenwich



Project Name	B492: Bridge on 103rd St. S. between 103rd St. W. and 119th St. W
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 103rd St. S. between 103rd St. W and 119th St. W.
Scope of Work to be Performed: Replace bridge on 103rd St. S. betwe County Bridge Number: 644-19-2847 NBI Number: 00000000871330	
Project Need/Justification: Sufficiency Rating: 45.4	

Sufficiency Rating: 45.4 Load Limit: None Traffic Count: 1,878 Consequences of Delaying or Not Performing the Work Outlined: Eventual bridge failure and road closure.

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction				400,000			400,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total			100,000	400,000			500,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			100,000	400,000			500,000
Total			100,000	400,000			500,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name	
Requestor/Title/Department	
Project Purpose	

Project Description:

Location

Scope of Work to be Performed:

Replace bridge on 199th St. W between Central and 13th St. N. County Bridge Number: 795-O-4715 NBI Number: 000870795006161

Project Need/Justification:

Sufficiency Rating: 45.6 Load Limit: 15/23/36 Traffic Count: 1,291 **Consequences of Delaying or Not Performing the Work Outlined:** Eventual bridge failure and road closure.

Replacement

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering		100,000					100,000
Infrastructure Construction				1,350,000			1,350,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total		100,000	100,000	1,350,000			1,550,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		100,000	100,000	1,350,000			1,550,000
Total		100,000	100,000	1,350,000			1,550,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							

B493: Bridge on 199th St. W between Central and 13th St. N.

David Spears, Director of Public Works/County Engineer

On 199th St. W between Central and 13th St. N.

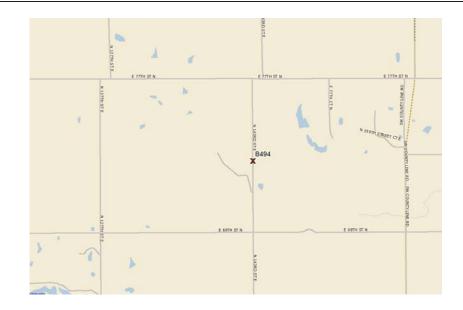


Project Name	B494: Bridge on 143rd St. East bewteen 69th St. North and 77th St. N
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	143rd St. East bewteen 69th St. North and 77th St. North
Replace bridge on 143rd St. East bev County Bridge Number: 839-G-2496 NBI Number: 000870839006005	vteen 69th St. North and 77th St. North
Project Need/Justification: Sufficiency Rating: 48.5 and Structura Traffic Count: 50 Consequences of Delaying or Not Eventual bridge failure and road close	Performing the Work Outlined:
Financial Breakdown:	

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			50,000				50,000
Infrastructure Construction					500,000		500,000
Utility Relocation				50,000			50,000
Right Of Way				50,000			50,000
Total			50,000	100,000	500,000		650,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			50,000	100,000	500,000		650,000
Total			50,000	100,000	500,000		650,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							

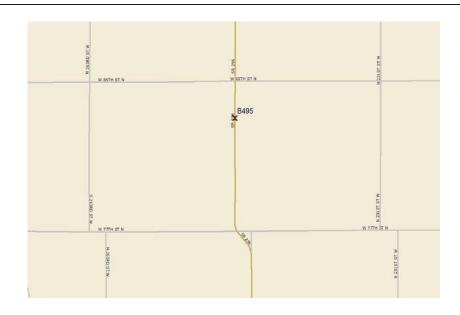
Revenue Total



Project Name Requestor/Title/Department	B495: Bridge on 247th St. West between 77th St. North and 85th St. No David Spears, Director of Public Works/County Engineer						
Project Purpose	Replacement						
Project Description:							
Location	247th St. West between 77th St. North and 85th St. North						
Scope of Work to be Performed: Replace bridge on 247th St. West bet County Bridge Number: 789-F-4356 NBI Number: 00000000871720	Replace bridge on 247th St. West between 77th St. North and 85th St. North County Bridge Number: 789-F-4356						
Project Need/Justification: Sufficiency Rating: 48.2 and Structurally Deficient Traffic Count: 652 Consequences of Delaying or Not Performing the Work Outlined: Eventual bridge failure and road closure.							
Financial Breakdown:							

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			500,000				500,000
Utility Relocation		50,000					50,000
Right Of Way		50,000					50,000
Total		100,000	500,000				600,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			450,000				450,000
Transfer In Sales Tax Revenue		100,000	50,000				150,000
Total		100,000	500,000				600,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name Requestor/Title/Department	B496: Bridge on 183rd St. West between 45th St. North and 53rd St. No David Spears, Director of Public Works/County Engineer					
Project Purpose	Replacement					
Project Description:						
Location	183rd St. West between 45th St. North and 53rd St. North					
<u>Scope of Work to be Performed:</u> Replace bridge on 183rd St. West between 45th St. North and 53rd St. North County Bridge Number: 797-J-3736 NBI Number:000870797006063						
Project Need/Justification: Sufficiency Rating: 51.3 and Structurally Traffic Count: 40 Consequences of Delaying or Not Perf Eventual bridge failure and road closure.						

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering		100,000					100,000
Infrastructure Construction				1,000,000			1,000,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total		100,000	100,000	1,000,000			1,200,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		100,000	100,000	1,000,000			1,200,000
Total		100,000	100,000	1,000,000			1,200,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
No.4 June of							



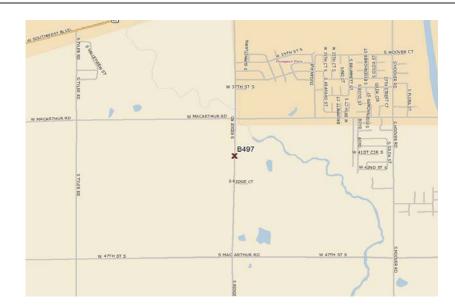
Project Name	B497: Bridge on Ridge between 39th St. South and 47th St. South
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	B497: Bridge on Ridge between 39th St. South and 47th St. South
Scope of Work to be Performed: Replace bridge on Ridge between 39t County Bridge Number: 811-U-4148 NBI Number: 00000000870340	h St. South and 47th St. South
Project Need/Justification: Sufficiency Rating: 50.5 and Structura Load Limit: 12/16/32 Tons	Ily Deficient

Consequences of Delaying or Not Performing the Work Outlined: Eventual bridge failure and road closure.

Financial Breakdown:

Traffic Count: 1,605

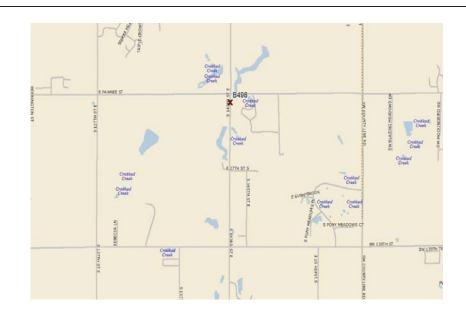
Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering		50,000					50,000
Infrastructure Construction				500,000			500,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total		50,000	100,000	500,000			650,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		50,000	100,000	500,000			650,000
Total		50,000	100,000	500,000			650,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Expenditure Total Revenue Total							



Project Name	B498: Bridge on 143rd St. East between Pawnee and 31st St. South
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	143rd St. East between Pawnee and 31st St. South
Scope of Work to be Performed: Replace bridge on 143rd St. East between County Bridge Number: 839-S-5112 NBI Number: 000870839006241	Pawnee and 31st St. South
Project Need/Justification: Sufficiency Rating: 63.3 Traffic Count: 500 Consequences of Delaying or Not Perfor Eventual bridge failure and road closure.	orming the Work Outlined:
Financial Breakdown:	

Proiect Expenditure Breakdown:

Project Experiature Breakdown.							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				50,000			50,000
Infrastructure Construction						500,000	500,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				50,000	100,000	500,000	650,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				50,000	100,000	500,000	650,000
Total				50,000	100,000	500,000	650,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name	B500: Bridges on 103rd St. S. between 119th and 135th St. W.
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 103rd St. S. between 119th and 135th St. W.
Scope of Work to be Performed: Replace bridge on 103rd St. South betw County Bridge Number: 644-18-3930 NBI Number: 00000000871320	ween 119th St. West and 135th St. West
Project Need/Justification: Sufficiency Rating: 32.6 Load Limit: None Traffic County: 2,134	
Consequences of Delaying or Not Pe	erforming the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering		50,000					50,000
Infrastructure Construction				400,000			400,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total		50,000	100,000	400,000			550,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		50,000	100,000	400,000			550,000
Total		50,000	100,000	400,000			550,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



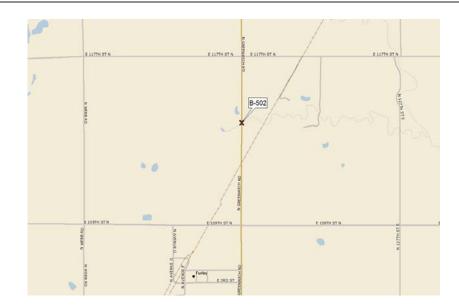
Project Name Requestor/Title/Department	B501: Bridge on 103rd St. South between Hoover and Ridge David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 103rd St. South between Hoover and Ridge
Scope of Work to be Performed: Replace bridge on 103rd St. South betw County Bridge Number: 644-22-1320 NBI Number: 000000001340	veen Hoover and Ridge
Project Need/Justification: Sufficiency Rating: 39.0 Load Limit: 15/24/29 Traffic Count: 1,389 Consequences of Delaying or Not Pe	rforming the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering		50,000					50,000
Infrastructure Construction				400,000			400,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total		50,000	100,000	400,000			550,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		50,000	100,000	400,000			550,000
Total		50,000	100,000	400,000			550,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name	B502: Bridge on Greenwich between 109th St. North and 117th St. North
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On Greenwich between 109th St. North and 117th St. North
Scope of Work to be Performed: Replace bridge on Greenwich betwee County Bridge Number: 835-B-3186 NBI Number:	en 109th St. North and 117th St. North
Project Need/Justification: Sufficiency Rating: 37.8 Load Limit: Traffic Count: 838	
Consequences of Delaying or Not	Performing the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				65,000			65,000
Infrastructure Construction						650,000	650,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				65,000	100,000	650,000	815,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				65,000	100,000	650,000	815,000
Total				65,000	100,000	650,000	815,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



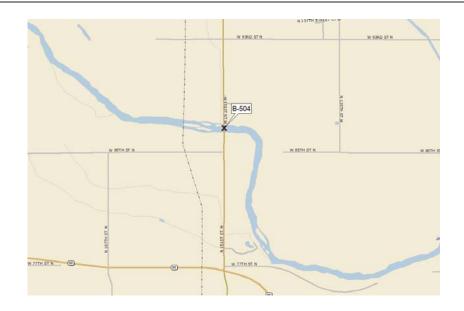
Project Name	B503: Bridge on 21st St. North between 391st St. W. and 407th St. W.
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 21st St. North between 391st St. W. and 407th St. W.
Scope of Work to be Performed: Replace bridge on 21st St. North betw County Bridge Number: 614-1-3720 NBI Number: 00000000870830	ween 391st St. W. and 407th St. W.
<u>Project Need/Justification:</u> Sufficiency Rating: 39.1 Load Limit: None Traffic Count: 586	
Consequences of Delaying or Not	Performing the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				100,000			100,000
Infrastructure Construction						1,200,000	1,200,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				100,000	100,000	1,200,000	1,400,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				100,000	100,000	1,200,000	1,400,000
Total				100,000	100,000	1,200,000	1,400,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							<u></u>
Revenue Total							



Project Name	B504: Rehabilitate Bridge on 151st St. West over Arkansas River	
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer	
Project Purpose	Improvement	
Project Description:		
Location	On 151st St. West over Arkansas River	
Scope of Work to be Performed: Rehabilitate bridge on 151st St. West of County Bridge Number: 801-E-1300 NBI Number:00000000870220	over the Arknasas River	
Project Need/Justification: Sufficiency Rating: 40.0		
Load Limit:		
Traffic Count: 2,983		
Consequences of Delaying or Not P	erforming the Work Outlined:	

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			50,000				50,000
Infrastructure Construction					500,000		500,000
Total			50,000		500,000		550,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			50,000		500,000		550,000
Total			50,000		500,000		550,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name	B505: Rehabilitate Bridge on Ridge over
Requestor/Title/Department	David Spears, Director of Public Works/C
Project Purpose	Improvement
Project Description:	
Location	On Ridge over Arkansas River
Scope of Work to be Performed: Rehabilitate bridge on Ridge over Arkansa County Bridge Number: 811-H-5236 NBI Number: 00000000870300	s River
Project Need/Justification:	

Sufficiency Rating: 65.3 Load Limit: None Traffic Count: 3,718 Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			30,000				30,000
Infrastructure Construction					300,000		300,000
Total			30,000		300,000		330,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			30,000		300,000		330,000
Total			30,000		300,000		330,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total	· · · · ·						
Revenue Total							

Net Impact



r Arkansas River County Engineer

Project Name	B506: Bridge on 85th St. N. between Oliver and Woodlawn
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 85th St. N. between Oliver and Woodlawn
Scope of Work to be Performed: Replace bridge on 85th St. N. between C County Bridge Number: 598-30-1456 NBI Number: 00000000870760	liver and Woodlawn
Project Need/Justification: Sufficiency Rating: 44.4 Load Limit: 15/23/36 Traffic Count: 193 Consequences of Delaying or Not Per	forming the Work Outlined:
	-

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			70,000				70,000
Infrastructure Construction					700,000		700,000
Utility Relocation				50,000			50,000
Right Of Way				50,000			50,000
Total			70,000	100,000	700,000		870,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			70,000	100,000	700,000		870,000
Total			70,000	100,000	700,000		870,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name	B507: Bridge on Greenwich between 117th St. North and 125th St. North
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On Greenwich between 117th St. North and 125th St. North
Scope of Work to be Performed: Replace bridge on Greenwich betwee County Bridge Number: 835-A-1983 NBI Number: 00000000870520	en 117th St. North and 125th St. North
Project Need/Justification: Sufficiency Rating: 47.9 Load Limit: 8/17/34	
Traffic Count: 772	

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			50,000				50,000
Infrastructure Construction					450,000		450,000
Utility Relocation				50,000			50,000
Right Of Way				50,000			50,000
Total			50,000	100,000	450,000		600,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			50,000	100,000	450,000		600,000
Total			50,000	100,000	450,000		600,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name	B508: Bridge on 21st St. North between 375th St. W. and 391st St. W.
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 21st St. North between 375th St. W. and 391st St. W.
Scope of Work to be Performed: Replace bridge on 21st St. North between County Bridge Number: 614-2-3630 NBI Number: 00000000870840	375th St. W. and 391st St. W.
<u>Project Need/Justification:</u> Sufficiency Rating: 48.2 Load Limit: None Traffic Count: 452	
Consequences of Delaying or Not Perfo	orming the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				70,000			70,000
Infrastructure Construction						650,000	650,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				70,000	100,000	650,000	820,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				70,000	100,000	650,000	820,000
Total				70,000	100,000	650,000	820,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name	B509: Bridge on 215th St. West between MacArthur and 31st St. South
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 215th St. West between MacArthur and 31st St. South
Scope of Work to be Performed: Replace bridge on 215th St. West between County Bridge Number: 793-T-2212 NBI Number: 000870793006266	n MacArthur and 31st St. South
<u>Project Need/Justification:</u> Sufficiency Rating: 48.2 Load Limit: None Traffic Count: 962	
Consequences of Delaying or Not Perfo	orming the Work Outlined:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				50,000			50,000
Infrastructure Construction						450,000	450,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				50,000	100,000	450,000	600,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				50,000	100,000	450,000	600,000
Total				50,000	100,000	450,000	600,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							



Project Name	B510: Bridge on 71st St. South between Webb and Greenwich (w/B491)
Requestor/Title/Department	David Spears, Director of Public Works/County Engineer
Project Purpose	Replacement
Project Description:	
Location	On 71st St. South between Webb and Greenwich
Scope of Work to be Performed: Replace bridge on 71st St. South betwee County Bridge Number: NBI Number:	n Webb and Greenwich

Project Need/Justification: Sufficiency Rating: 51.2 Load Limit: Traffic Count: 2,312 Consequences of Delaying or Not Performing the Work Outlined: Eventual bridge failure and closure of road.

Project Expenditure Breakdow	n:						
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			600,000				600,000
Total			600,000				600,000
Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			600,000				600,000
Total			600,000				600,000
Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

