Capital Improvement Program

Inside:

Page	
672	Executive Summary
680	Financial Summary

	_	2020	2021	2022	2023	2024	5-Yr Total
Project Type							
► Facilities & Drainage Proje	ects	<u> </u>					.
County Facilities & Drainage		857,238	23,677,956	4,004,047	4,051,350	4,485,709	37,076,300
Fire District No. 1 Faciliti	es	=	-	-	-	-	=
	Sub-Total	857,238	23,677,956	4,004,047	4,051,350	4,485,709	37,076,300
▶ Road & Bridge Projects							
Road Projects		16,211,000	12,950,000	13,625,000	14,275,000	13,925,000	70,986,000
Bridge Projects		5,730,000	7,375,000	7,870,000	5,700,000	8,400,000	35,075,000
	Sub-Total	21,941,000	20,325,000	21,495,000	19,975,000	22,325,000	106,061,000
Grand Totals		22,798,238	44,002,956	25,499,047	24,026,350	26,810,709	143,137,300

2020 CIP by Project Type

