

Manager’s Message.....i
 Executive Summary.....1
 County Profile.....17
 Budget Process.....29
 Strategic Plan.....37
 Financial Forecast.....47
 Budget Summaries.....63

General Government

County Commissioners.....74
 County Manager.....79
 County Counselor.....86
 County Clerk.....93
 Register of Deeds.....100
 Election Commissioner.....106
 Division of Human Resources.....113
 Division of Finance.....125
 Budgeted Transfers.....159
 Contingency Reserves.....162
 County Appraiser.....168
 County Treasurer.....176
 Metropolitan Area Planning Dept.....186
 Facilities Department.....190
 Central Services.....197
 Div. of Information & Technology.....204

Fleet Management.....216

Bond & Interest

Bond & Interest.....226

Public Safety

Emergency Communications.....234
 Emergency Management.....241
 Emergency Medical Services.....247
 Fire District 1.....267
 Regional Forensic Science Center.....281
 Department of Corrections.....291
 Sheriff’s Office.....324
 District Attorney.....342
 18th Judicial District.....359
 Crime Prevention Fund.....369
 Metro. Area Building & Const. Dept.....373
 Courthouse Police.....381

Public Works

Highways.....388
 Noxious Weeds.....418
 Storm Drainage.....423
 Environmental Resources.....430

Public Services

Community Programs.....440
COMCARE445
CDDO.....501
Department on Aging.....510
Health Department.....545

Culture & Recreation

Parks Department.....586
INTRUST Bank Arena.....594
Sedgwick County Zoo.....599
Community Programs.....604
Exploration Place.....608

Community Development

Extension Council.....614
Economic Development.....618
Community Programs.....624
Wichita State University.....628

Technology Review Board

TRB Summary & Policy.....633
TRB Project Pages.....639

Capital Improvement Program

Executive Summary.....658
Financial Summary.....666
County Facilities/Drainage.....676
Infrastructure.....720
Watch List Projects.....754

Appendices

Appendix A: Glossary of Terms.....761
Appendix B: Glossary of Acronyms.....767
Appendix C: Revenue Category Detail...780
Appendix D: Informational Budgets..... 787