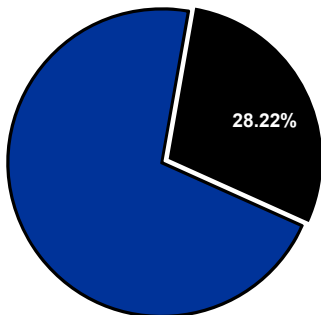


General Government

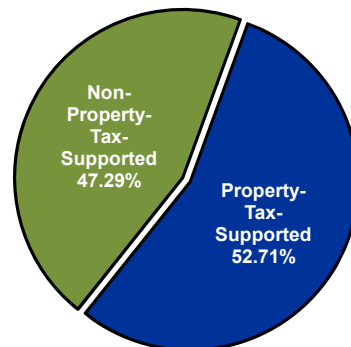
Inside:

		2022 Budget by Operating Fund Type					
Page	Department	2022 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
74	Board of County Commissioners	975,457	975,457	-	-	-	-
79	County Manager	2,112,488	2,112,488	-	-	-	-
86	County Counselor	1,780,665	1,780,665	-	-	-	-
93	County Clerk	1,452,989	1,452,989	-	-	-	-
100	Register of Deeds	1,240,559	1,240,559	-	-	-	-
106	Election Commissioner	1,715,494	1,715,494	-	-	-	-
113	Division of Human Resources	43,486,713	1,717,434	-	-	-	41,769,279
125	Division of Finance	8,762,304	4,330,709	-	-	-	4,431,595
159	Budgeted Transfers	3,000,000	3,000,000	-	-	-	-
162	Contingency Reserves	26,854,385	26,230,921	-	350,871	246,893	25,700
168	County Appraiser	5,303,677	5,303,677	-	-	-	-
176	County Treasurer	6,940,567	1,407,150	-	-	5,533,417	-
186	Metropolitan Area Planning Dept.	692,018	692,018	-	-	-	-
190	Facilities Department	8,151,046	8,073,759	-	-	-	77,287
197	Central Services	2,776,491	2,776,491	-	-	-	-
204	Division of Information & Technology	14,288,263	14,088,263	-	-	200,000	-
216	Fleet Management	10,498,099	-	-	-	-	10,498,099
Total		140,031,213	76,898,073	-	350,871	5,980,310	56,801,960

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds