ITEMS REQUIRING BOCC APPROVAL March 31, 2022 (6 Items)

1. ELECTION HARDWARE / SOFTWARE UPGRADE -- ELECTION OFFICE FUNDING -- ELECTION OFFICE

(Single Source)

#22-2027 Contract

			Election Systems	& Software, LLC
		Qty.	Cost per each	Extended Cost
Upgrade EVS Software replacement, hardware, memory upgrade, and installation.		1	\$134,725.00	\$134,725.00
	Total			\$134,725.00

On the recommendation of Lee Barrier, on behalf of the Election Office, Anna Meyerhoff-Cole moved to **accept the quote from Election Systems & Software, LLC in the amount of \$134,725.00.** Brandi Baily seconded the motion. The motion passed unanimously.

Electronic Voting System (EVS) is a comprehensive election system the Election Office utilizes during every step of the election process. Election programming, ballot creation, voting tabulations, and results reporting are all governed by this system. However, in order to keep the system current, an upgrade is required.

The upgrade will include hardware, software, and firmware enhancements that will modernize the entire process and will greatly improve efficiency during programming, adjudication, and reporting. The Division of Information Technology (DIT) has reviewed the request and fully supports this project.

Questions and Answers

Anna Meyerhoff-Cole: It says it will modernize the entire process. Can you describe what that will entail?

Angela Caudillo: There's many components that need to be replaced. The operating system will be modernized. It's an older operating system that it's using. Additionally, there's a lot of enhancements that will allow for ease of programming then also some different options that voters will experience actually when they are voting.

Brandi Baily: How often do you need to upgrade the system? Is this the first time it's been upgraded since we've had it?

Angela Caudillo: No. It's been upgraded at least once maybe twice since 2017. The software and firmware upgrade is probably three (3) to five (5) years and is a less expensive portion of the upgrade that is costs around \$25,000.00 approximately to upgrade. The large portion of this is the hardware upgrade. In order to move to this next system, which allows the enhancements on the voting machines themselves, we have to increase the storage. It requires the storage to be put into each voting machine. We have 1,000 express votes machines of which 100 were purchased more recently so 900 need to have that storage upgraded. There's an innodisk that will go into that to upgrade that storage. The largest portion of that is a one (1) time purchase and should not need to take place the next time we need to upgrade in say three (3) to five (5) years.

2. HOT MIX ASPHALT -- PUBLIC WORKS

FUNDING -- PUBLIC WORKS

(Request sent to 46 vendors)

RFB #22-0017 Contract

	AP	APAC - Kansas, Inc., Shears Division		
Hot Mix Asphalt - Option 1 (Firm unit price for one (1) year)	Qty.	Unit Price	Extended Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons	No Bid	No Bid	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons	No Bid	No Bid	
Estimated timeframe for order fulfillment after award of contract		N/A		
Hot Mix Asphalt - Option 2 (Based on the monthly Asphalt Material Index)	Qty.		Initial Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons	\$	55.25 per Ton	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons	\$4	44.75 per Ton	
Location of Plants	Au	gusta - 11221 US 5	4, Augusta, KS	
	Wichi	ta - 3511 S. West S	treet, Wichita, KS	
Date available for pickup		Upon Req	uest	
Acknowledged Addendum		Yes		
		Conspec I	nc.	
Hot Mix Asphalt - Option 1 (Firm unit price for one (1) year)	Qty.	Unit Price	Extended Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons	No Bid	No Bid	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons	No Bid	No Bid	
Estimated timeframe for order fulfillment after award of contract		N/A		
Hot Mix Asphalt - Option 2 (Based on the monthly Asphalt Material Index)	Qty.		Initial Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons	\$	53.00 per Ton	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons	\$	45.00 per Ton	
Location of Plant		4880 N. Broadway,	Wichita, KS	
Date available for pickup		Upon Request		
Acknowledged Addendum		Yes		
		Cornejo & Son	s L.L.C.	
Hot Mix Asphalt - Option 1 (Firm unit price for one (1) year)	Qty.	Unit Price	Extended Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons	No Bid	No Bid	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons	No Bid	No Bid	
Estimated timeframe for order fulfillment after award of contract		N/A		
Hot Mix Asphalt - Option 2 (Based on the monthly Asphalt Material Index)	Qty.		Initial Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons	\$	70.00 per Ton	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons		60.75 per Ton	
Location of Plant		3600 N. West Street		
Date available for pickup		24 Hour No	otice	
Acknowledged Addendum		Yes		
		Pearson Materi	als LLC	
Hot Mix Asphalt - Option 1 (Firm unit price for one (1) year)	Qty.	Unit Price	Extended Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons	No Bid	No Bid	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons	No Bid	No Bid	
Estimated timeframe for order fulfillment after award of contract		N/A		
Hot Mix Asphalt - Option 2 (Based on the monthly Asphalt Material Index)	Qty.		Initial Price	
1. 3/8" Hot Mix BM-1 10% RAP	500 Tons		49.50 per Ton	
2. 3/4" Hot Mix BM-2 or Equivalent up to 25% RAP	17,500 Tons	17,500 Tons \$60.00 per Ton		
Location of Plant		412 E 29th St. N, Wichita, KS		
Date available for pickup		Upon Requ	iest	
Acknowledged Addendum		Yes		
		Construction	Flint Hills Materials LLC	
No Bid		nstruction	L & M Contractors, Inc.	
		uction Co., Inc.	Unruh Excavating	
	Vance I	Brothers	Wildcat Construction	

On the recommendation of Tammy Culley, on behalf of Public Works, Tim Myers moved to accept the overall low bid from APAC - Kansas, Inc. Shears Division and establish contract pricing based on the Asphalt Material Index (AMI) for one (1) year with two (2) one (1) year options to renew. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Item 1 - ³/₄" hot mix asphalt, commonly referred to as BM-1, is a bituminous mixture containing a maximum of 10% recycled asphalt pavement (RAP). This process restores serviceability, adds strength, and improves the overall ride of the road and will be used by Sedgwick County to complete skim coat overlays on select county roads.

Item $2 - \frac{3}{4}$ " hot mix asphalt, commonly referred to as BM-2, is a bituminous mixture containing not more than 25% recycled asphalt pavement (RAP). In addition to the traditional use of this product for patching potholes and repairing surfaces following roadwork, a few county roads will receive a hot mix asphalt overlay using paver equipment that was added to the Public Works fleet last year.

Notes:

The AMI is a construction specification used by the Kansas Department of Transportation (KDOT) and Public Works for multi-year projects and during times of volatile oil pricing. It is being implemented here in order to effectively participate in the current market for hot mix asphalt. This monthly index tracks regionally significant price data for asphalt cement and allows for minor price adjustments monthly based on the change in price of asphalt cement. The formula for price adjustment as codified in the specification is being utilized and Public Works will be responsible for observing the monthly index and verifying price fluctuations.

Questions and Answers

Russell Leeds: We have two (2) different items here, 3/8" and 3/4". Do you have an estimate on how much you use per year for each?

Lynn Packer: The quantity we have listed is typically mapped out each year. The expectation being the increase in the BM-2, which is the 3/4" because we did not have the paving equipment we bought last year. We increased the quantity to 17,500 tons because we do have a couple more roads we will overlay ourselves this year.

Russell Leeds: The quantities bid are close to what you normally use?

Lynn Packer: Correct.

3. 3/4" SB-2 AGGREGATE -- PUBLIC WORKS FUNDING -- PUBLIC WORKS

(Request sent to 22 vendors)

RFB #22-0025 Contract

	Qty.	Conspec Inc.		
	Qty.		Price per Ton	
³ /4" SB-2 Aggregate for structures or pipe backfill, per KDOT Specification, 2015 Edition Division 1100, Section 1107.2 and as modified by KDOT Special Provision 7-11003-R05		\$28.00		
Location of Plant		4880 N	. Broadway, Wichita, KS	
Date available for pickup			4/1/2022	
Acknowledged Addendum			Yes	
	05-	Col	rnejo Materials Inc.	
	Qty.		Price per Ton	
³ /4" SB-2 Aggregate for structures or pipe backfill, per KDOT Specification, 2015 Edition Division 1100, Section 1107.2 and as modified by KDOT Special Provision 7-11003-R05			\$23.35	
Location of Plant	ł	Wichita Stone Ya	rd, 3300 S. Hydraulic, Wichita, KS	
Date available for pickup			3/23/2022	
Acknowledged Addendum			Yes	
	05	Μ	lid-States Materials	
	Qty.		Price per Ton	
³ /4" SB-2 Aggregate for structures or pipe backfill, per KDOT Specification, 2015 Edition Division 1100, Section 1107.2 and as modified by KDOT Special Provision 7-11003-R05		\$13.8	5 (FOB Grand Summit)	
Location of Plant		Grand Summit Qu	arry (2 Miles West of Grenola, KS)	
Date available for pickup		, ,	Right Now	
Acknowledged Addendum			Yes	
	05-	Pea	arson Materials LLC	
	Qty.	Price per Ton		
³ /4" SB-2 Aggregate for structures or pipe backfill, per KDOT Specification, 2015 Edition Division 1100, Section 1107.2 and as modified by KDOT Special Provision 7-11003-R05	d 1,000 Tons	\$24.30		
Location of Plant		412 E	29th St. N, Wichita, KS	
Date available for pickup		M-F, 7am - 5pm, Saturday upon request		
Acknowledged Addendum		· · · · · · · · · · · · · · · · · · ·	Yes	
No Bid		e Sand and Gravel	Wildcat Construction Co., Inc.	

On the recommendation of Lee Barrier, on behalf of Public Works, Anna Meyerhoff-Cole moved to accept the overall low bid from Cornejo Materials Inc. for an initial purchase in the amount of \$23,350.00 and establish contract pricing for one (1) year with two (2) one (1) year options to renew. Tim Myers seconded the motion. The motion passed unanimously.

SB-2 Aggregate is used as the base material below concrete drainage structures or as drainage pipe backfill. Sedgwick County hauls this material from the supplier and considers the mileage and labor hours in determining the best value. Public Works performed the attached analysis.

Public Works recommends the bid from Cornejo Materials Inc. for the overall best value due to pick-up location proximity to the Sedgwick County West Yard.

Questions and Answers

Brandi Baily: Mid-State Materials are the lower bidder on material but when I look at the mileage approximately how many times, since the mileage they have calculated in the summary looks like it is for one (1) round trip, how many round trips are needed for this location to pick up materials? I see total miles at the top as 815. Is that 815 miles they traveled last year?

Lynn Packer: I couldn't hear you very well. Are you asking how many miles we would be traveling to pick up the material?

Brandi Baily: It looks like its 130 miles to Mid-States and for Cornejo its 16 miles. How many times do you anticipate going back and forth to those locations?

Lynn Packer: That depends on how many vehicles we have available. Last year when we picked up the material we had three (3) trucks available for two (2) days and four (4) trucks available for a third day in which we were able to get all of the material. It depends on how many trucks are available during the time we are picking up. Obviously, the miles travelled to where the plant is located indicates how far they will be travelling and that also indicates how many loads we would be taking.

Russell Leeds: Just to clarify you are picking this up in bulk over a few days and bringing it back to one of the yards and storing it?

Lynn Packer: Correct.

Russell Leeds: Just quick math, if you travelled 815 miles last year doing that and we were buying from Cornejo then, a 16 mile round trip would be almost 51 round trips.

Lynn Packer: That could be. I don't know how many trips we did, I just know how many trucks we had

The previous purchase (PO 4300073081) of SB-2 rock was received and hauled by Sedgwick County from March 16-17, 2020. The cost of labor and fleet totaled \$2,583.55 for 815 miles traveled to and from the Cornejo Materials plant, \$3.17 per mile.

815	\$3.17	\$2,583.55	assumes per mileage cost is unchanged to provided level comparison.
Total Miles	Per Mile Cost	Total Costs	*assumes per mileage cos

	Location	Round Trip Miles	Trip Cost*	Max Tonnage	Trip Cost/Ton	Base Bid	Total Costs/Ton SB-2
Conspec Inc.	4880 N Broadway, Wichita, KS	30	\$95.04		86.79	\$28.00	\$34.79
Cornejo Materials Inc.	o Materials Inc. 3300 S. Hydraulic, Wichita, KS	16	\$50.69	11	\$3.62	\$23.35	\$26.97
Mid-States Materials	US HWY160, Elk County, KS	130	\$411.86	+I	\$29.42	\$13.85	\$43.27
Pearson Materials	412 E 29th N, Wichita, KS	30	\$95.04		\$6.79	\$24.30	\$31.09

4. PUBLICATION OF LEGAL NOTICES -- VARIOUS DEPARTMENTS FUNDING -- VARIOUS DEPARTMENTS

(Request sent to 38 vendors)

RFP #22-0011 Contract

RFP #22-0011 Contract	Strunk Publishing dba	The Derby Weekly	Times-Sentinel
	The Ark Valley News	Informer, Inc.	Newspapers LLC
		Print Publication Cost	
Per line "Official County Newspaper"	\$0.19	\$0.26	\$0.30
(estimated 100,000 lines annually)	<i>Q</i> UU		+
Per line Delinquent Personal Property Tax			
(published once each year with an estimated 3,500 entries x 3	\$0.19	\$0.25	\$0.40
consecutive weeks)			
Per line Delinquent Real Estate Tax			
(published once each year with an estimated 16,000 entries x 3	\$0.18	\$0.25	\$0.40
consecutive weeks)			
Per line Publication of Levy			
(published once each year with an estimated 165 entries x 3	\$0.19	\$0.25	\$0.40
consecutive weeks)			
Per line Treasurer's Fund Balances	\$0.19	\$0.25	\$0.40
(estimated 50 entries x quarterly)	50.19	\$0.25	\$0.40
Per line Notice of Suit			
(published once each year with an estimated 12,600 entries x 3	\$0.18	\$0.25	\$0.40
consecutive weeks)			
Per line Notice of Sale			
(published once each year with an estimated 8,000 entries x 3	\$0.19	\$0.25	\$0.40
consecutive weeks)			
Per Affidavit of Publication	\$0.00	\$0.00	\$3.00
		Online Publication Cost	
"Official County Newspaper"	\$0.09	\$0.17	\$0.30
(estimated 100,000 lines annually)	\$0.09	\$0.17	\$0.50
Delinquent Personal Property Tax			
(published once each year with an estimated 6,000 entries x 3	\$0.09	\$0.17	\$0.40
consecutive weeks)			
Delinquent Real Estate Tax			
(published once each year with an estimated 16,000 entries x 3	\$0.09	\$0.17	\$0.40
consecutive weeks)			
Publication of Levy			
(published once each year with an estimated 165 entries x 3	\$0.09	\$0.17	\$0.40
consecutive weeks)			
Treasurer's Fund Balances	60.00	¢0.17	¢0.40
(estimated 50 entries x quarterly)	\$0.09	\$0.17	\$0.40
Notice of Suit			
(published once each year with an estimated 12,600 entries x 3	\$0.09	\$0.17	\$0.40
consecutive weeks)			
Notice of Sale			
(published once each year with an estimated 8,000 entries x 3	\$0.09	\$0.17	\$0.40
consecutive weeks)			
Per Affidavit of Publication	\$0.00	\$0.00	\$3.00
	Kansas Publishing	Practice Management Info	m 111 + 1 - 1 -
	Ventures	Corp. (PMIC)	Tangible Advertising
31 511			
No Bid	Tiger Commissary	Venice Commu	· . ·

On the recommendation of Jaimee Witmer, on behalf of various departments, Jeff Bush moved to **accept the proposal from Strunk Publishing dba The Ark Valley News at the rates listed above for a period of three (3) years with two (2) one (1) year options to renew.** Anna Meyerhoff-Cole seconded the motion. The motion passed 4 to 5 with Brandi Baily abstaining.

A committee comprised of Jeremy Gibbs and Mellisa Varner - Treasurer's Office; DeAnna Hutton and Jaimee Witmer - Purchasing, evaluated all proposal responses based on the criteria set forth in the RFP. The committee unanimously agreed to accept the proposal from Strunk Publishing dba The Ark Valley News.

As per K.S.A. 64-101, the county designates by resolution a newspaper to be the "official county newspaper". Such newspaper will be responsible for ensuring the publication of all county legal publications and will include: legal notices, notices of suits, solicitations for bids/proposals, and other advertisements.

The Sedgwick County Treasurer is responsible for the quarterly publication of the Treasurer's Fund Balances per K.S.A. 19-520. Also published once each week for three (3) consecutive weeks during the fiscal/calendar year are the levy amounts for taxes charged to State, County, Township, School, City, or other purposes for that year on each \$1,000.00 of assessed valuation per K.S.A. 79-2001 Vol. 6A. The Treasurer is also responsible for two (2) additional large publications, Delinquent Personal Property Tax per K.S.A. 19-547, Vol. 2 and Delinquent Real Estate Tax per K.S.A. 79-2303, Vol. 6A, which require two (2) separate publications published once each week for three (3) consecutive weeks each during the fiscal/calendar year.

Notes:

This is a proposal and not a bid. Proposals are scored based on criteria set forth in the RFP. There are five (5) components to this RFP:

Component	Points
A. Number and quality of references	20
B. Ability to meet scope of work	20
C. Publication frequency and number of subscribers	20
D. Years of experience	20
E. Cost	20
Total Points	100

5. ADULT DETENTION FACILITY LOCK REPLACEMENT & CAMERA/VIDEO UPDATES -- SHERIFF'S OFFICE /FACILITIES MAINTENANCE <u>FUNDING -- FACILITIES IMPRV</u>

(Joint Governmental Purchase-Sourcewell Contract #030421)

#22-2026 Contract	
	Stanley Convergent Security Solutions, Inc.
Commander PC Upgrade	\$204,000.00
Genetec Video System Upgrade	\$220,425.00
	Total \$424,425.00

On the recommendation of Lee Barrier, on behalf of Sheriff's Office and Facilities Maintenance, Anna Meyerhoff-Cole moved to **accept the quote from Stanley Convergent Security Solutions, Inc. based on Sourcewell Contract #030421 in the amount of \$424,425.00.** Brandi Baily seconded the motion. The motion passed 4 to 5 with Tim Myers abstaining.

The current Genetec hardware located at the Adult Detention Facility has reached its end of life, which is causing problems with cameras not recording or functioning at times, creating safety issues.

The Commander PC Upgrades will replace and upgrade 33 existing Commander control PCs, 33 touchscreen monitors, 33 PC speakers, one (1) SMS data logger server, one updated audio recording server, and 33 Wonderware licenses. The Wonderware licenses are required because Windows 10 is not compatible with the version of Wonderware the facility currently has in place. It also includes all programming, engineering documentation updates, security management server updates, assembly, and warranty.

The Genetec Video System upgrades, and Genetec Directory Server will include an upgrade of the existing Genetec System to the latest software release and hardware platform/OS. The Genetec Directory server will be upgraded to the Windows Server, three (3) Genetec Archive Servers, one (1) Failover Archive Server, eight (8) Genetec Quad Monitor Video Client computers, and 33 Genetec Dual Monitor Video Client computers.

The existing Genetec Archive Servers and failover server with 1TB storage will be upgraded to include 3TB SAS drives in an internal RAIDS storage to interface to the Cold Store Storage System to enhance the archiving and image retrieval speed. Upgrades will be made to video client computers and the CCTV Client Computers.

This upgrade will include the existing Genetec Video Management Software from Omnicast 4.8 to Security Center 5.7 and upgrading the VMS software on the Directory Server and Archive Server. It also includes updating the integration between the Commander Computers and the Genetec Video Management Software for video/call-up functionality. This upgrade includes all programming, engineering documentation, testing, and installation.

Notes:

CIP Project #482 submitted by Jeff Easter. BoCC approval date August 25, 2021. Legistar #21-27354