### ITEMS REQUIRING BOCC APPROVAL October 27, 2022 (3 Items)

#### 1. KRONOS TELESTAFF MAINTENANCE AND SUPPORT -- VARIOUS DEPARTMENTS <u>FUNDING --ENTERPRISE RESOURCE AND EMS OPERATIONS</u> (Single Source)

#22-2070 S/C #8000207721

Telestaff Maintenance and Support (1/1/2023 - 12/31/2023)	UKG (Kronos Incorporated)
Software Support Services	\$67,134.91

On the recommendation of Joe Thomas, on behalf of various departments, Anna Meyerhoff-Cole moved to accept the quote from UKG (Kronos Incorporated) in the amount of \$67,134.91 effective January 1, 2023 through December 31, 2023. Jennifer Blasi seconded the motion. The motion passed 4 to 1 with Tim Myers abstaining.

UKG Telestaff provides advanced scheduling services for EMS, Fire District 1, and the Sheriff's Office. This system integrates with UKG Timekeeper (eTimesheet), which integrates with SAP HR/Financial system to provide a complete scheduling/timekeeping/payroll solution.

Notes:

Last year the county spent \$63,591.26 for this support, which expires December 31, 2022. The cost increase between 2022 and 2023 is within the expected parameters per the existing contract with UKG.

Sedgwick County is licensed for 1,000 users.

### **Questions and Answers**

Brandi Bailey: Is 1,000 enough licenses?

Greg Gann: Yes. It accommodates growth within the system and each of the departments. Currently we're facing the same staffing problems that everyone is so we have an excess of licenses at this time but when we reach full staffing, we'll still have enough to accommodate future growth.

### **BOARD OF BIDS AND CONTRACTS OCTOBER 27, 2022**

# 2. COURTHOUSE UPPER FLOORS REMODEL -- PROJECT SERVICES

FUNDING -- PROJECT SERVICES (ARPA)

(Request sent to 134 vendors)

RFB #22-0059 S/C #Pending				
	Harman	Harman Huffman Construction Group, Inc.		
Lump Sum, Base Bid		\$6,996,240.00*		
Days to Substantial Completion	520			
Days to Final Completion		15		
Total Calendar Days		535		
Bid Bond		Yes		
Acknowledged Addenda	Yes			
No Bid	Legacy Building Solutions, LLC	Murray and Sons Construction Inc.	The Best Home Guys	
	Trask	Trask Maintenance & Handyman Services		

On the recommendation of Lee Barrier, on behalf of Project Services, Anna Meyerhoff-Cole moved to **accept the bid from Harman Huffman Construction Group, Inc. in the negotiated amount of \$6,996,240.00\*.** Brandi Baily seconded the motion. The motion passed 4-1 with Jennifer Blasi abstaining.

(\*The above pricing represents a negotiated, value engineered adjustment. The original quote is for \$7,264,000.00.)

This American Rescue Plan Act (ARPA) funded project encompasses roughly 40,000 total square feet distributed across six (6) floors of the courthouse.

The scope of work includes demolishing the existing areas and installing new metal stud and gypsum walls, a mixture of new acoustical ceiling tile styles, carpet and vinyl flooring, and new and salvaged doors and hardware.

The renovated areas on the second and third floors will provide workspaces for the District Attorney's (DA) offices and support staff, as well as the charging, appellate, and trial attorneys. Support spaces such as a war room, conference room, library, multiple areas of storage, break spaces, restrooms, and facility support areas are being provided. The seventh and ninth floors of the courthouse will each receive one (1) new courtroom and the eighth floor will receive two (2) new courtrooms, all with needed accessory and support spaces. The eleventh floor will include two (2) new judges' chambers with support staff spaces.

Notes:

The approval of this item will be contingent on funding approval to be considered at the November 2, 2022 BoCC meeting - Consent Agenda.

When checking with other vendors, they did not have enough manpower or have scheduling conflicts.

### **Questions and Answers**

Brandi Baily: Is this the current vendor that is working on this space?

Andrew Dilts: The current contractor working on the 1st floor Traffic Court in the main courthouse is Van Asdale Construction. The proposed vendor for this project will work on 2nd, 3rd, 7th, 8th, 9th, and 11th floors.

Brandi Baily: Do we have any fear, for lack of a better word, that things won't match the things being put in down on the 1st floor?

Andrew Dilts: No. The firm that designed the Traffic Court on the 1st floor is the same architect that designed the rest of the courthouse so all finishes and everything should coincide together.

Brandi Baily: What is a war room?

Andrew Dilts: I'd have to defer to the DA. I don't know. Do you know the answer to that?

Paul Cavanaugh: It's a conference and planning room.

Russell Leeds: It's a term used for space for whenever Odyssey was coming online, a space for organizing and meeting that was dedicated to that project. That's how it was used previously.

## **BOARD OF BIDS AND CONTRACTS OCTOBER 27, 2022**

## 3. WATERS TECHNOLOGIES PURCHASE OF LC-MS/MS -- REGIONAL FORENSIC SCIENCE CENTER <u>FUNDING -- COMPETITIVE COVDERDELL '22</u>

(Single Source)

#22-2058 S/C #8000208659

	Waters Technologies Corporation dba Waters Corporation
	Item Price
Xevo TQ-S Micro System	\$467,690.00
Discounts	-\$163,691.50
Trade-In	-\$20,000.00
Estimated Freight Charge	\$7,500.00
Grand Total	\$291,498.50

On the recommendation of Joe Thomas, on behalf of Regional Forensic Science Center, Tim Myers moved to accept the quote from Waters Technologies Corporation dba Waters Corporation in the amount of **\$291,498.50.** Jennifer Blasi seconded the motion. The motion passed unanimously.

The Liquid Chromatograph Tandem Mass Spectrometer (LC-MS/MS) systems are used for the qualitative identification and quantification of drugs in biological matrices. The mass spectrometers currently in use will no longer be supported by the manufacturer for preventative maintenance and/or repairs starting January 2025.

This instrumentation is used for both post-mortem (autopsy specimens) and ante-mortem (DUI/DUID) cases and if not replaced prior to obsolescence, toxicology testing that is essential for certification of cause/manner of death and necessary for charging criminal cases will no longer be possible.

This new Waters Corporation LC-MS/MS system will be an updated model of the current systems that the laboratory is utilizing. The new system requires the same consumables, which are currently being purchased by the laboratory. All validated methods analyzed by the current systems can be moved to the new system since they utilize the same software. This will expedite method validation on the new system and reduce the impact on turnaround time for ongoing casework analysis.

A grant award under the competitive Paul Coverdell Forensic Science Improvement Grants Program will be used for this purchase.