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TEAM JUSTICE
JCAB Evidence Based Funding Application Review Workgroup
February 8, 2023
Ark Valley Lodge
Meeting scheduled for 9-11a.m.

In attendance were:

Team Justice Members: Terri Moses, Shantel Westbrook

WSU Consultant: Dr. Delores Craig-Moreland

Staff: Chase Tipton, Steve Stonehouse, Mario Salinas

Purpose: Review and Prioritize the SFY24 Evidence Based Funding Applications. The workgroup reviewed and had a discussion on all submitted applications noting that a total of \$767,536.31 was allocated by the Kansas Department of Corrections. The funding request for all applications totaled \$2,032,361.61, a difference of \$1,264,825.30. Prioritization of all applications are as follows:

Sedgwick County Department of Corrections (SCDOC) - Administrative Services (5%) (\$38,376.82)

(Identified as priority #1 – Not an application)

The Workgroup was informed that this is 5% of the total allocation amount approved by KDOC-JS for the administration of the entire Evidence Based Funding.

Untamed Athletes (\$208,800.00)

(Identified as priority #2)

Dr. Craig-Moreland reported that this program has been successful in engaging youth with mentoring services through athletics and leisure activities. Untamed Athletes also addresses academics through weekly tutoring sessions. It was noted that this program is dually funded and also serving youth under the Crime Prevention funding.

SCDOC – Coordination of Service Program – Juvenile Intake and Assessment Center (\$87,869.50)

***SCDOC – Evening Reporting Center Education Services (\$113,900.00)**

SCDOC – Corrections Mental/Behavioral Health Services (\$155,702.56)

(Each identified as priority #T-3)

***Community Solutions, Incorporated (CSI) – Multisystemic Therapy (MST) (\$120,000.00)**

(Identified as priority #6)

The Workgroup discussed concerns regarding therapist engaging in inappropriate behavior and CSI lowering the number of youth that the therapist would serve from the previous year (6 youth reduced to 5 youth).

Mirror, Inc. (118,400.00)

(Identified as priority #7)

The Workgroup discussed that this application addresses substance abuse treatment/education that was previously identified as a top priority by Team Justice. Concerns were discussed that the application was not clear as to exactly what services would be provided and the narrow population of youth that would be served (16-17 year olds). The Workgroup requested that Chase Tipton contact this program to see if they could operate a program with less funds than what was originally requested.

Department of Children and Families (Cross-Systems Youth Facilitator) - (68,399.00)

(Identified as priority #8)

The Workgroup discussed that this particular application failed to clearly provide a plan for transitioning to actual services being provided in the community rather than continuing with data collection. This application was not identified as a top priority for funding.

Prime Fit (\$351,518.40)

(Identified as priority #9)

The Workgroup discussed that this particular program alludes to utilizing evidence based practices but shows no support of this. The Workgroup also noted discrepancies within the requested budget. This application was not identified as a top priority for funding.

****Mental Health Association (\$49,532.00)**

****St. Francis (\$565,988.33)**

****Destination Innovation (\$153,875.00)**

*The Workgroup chose to fund each program but at a lesser amount than what was requested, reflective of a reduction/removal of administrative fees.

**Each identified as priority #T-10. The Workgroup discussed that the applications submitted did not meet criteria/did not clearly define the population of moderate to high risk, system involved youth. These applications were not considered for funding.

The Workgroup determined they would like representatives from both Mirror, Inc. and DCF to be present during the March Team Justice meeting and prepared to address questions from the board/deliver a brief presentation regarding their application.