



Sedgwick County...
working for you

TEAM JUSTICE
JCAB Evidence Based Funding Application Review Workgroup
March 1, 2023
Via Zoom
Meeting scheduled for 1:30-2:00p.m.

In attendance were:

Team Justice Members: Terri Moses, Shantel Westbrook, Kristin Peterman, Mark Masterson (left at 2:03), Jorge Avendano

WSU Consultant: Dr. Delores Craig-Moreland

Staff: Chase Tipton, Steve Stonehouse, Mario Salinas

Chase Tipton provided the Team Justice Workgroup with updates regarding the Evidence Based funding to include:

- Starting in SFY24, the Evidence Based funding will be on a two year cycle. All programs approved for SFY24 funding will receive an identical amount for SFY25.
- Sedgwick County Department of Corrections (SCDOC) will no longer request 5% of the total allocation (\$38,376.82) for administrative fees. These funds are now available to distribute to other programs.
- Chase Tipton spoke to representatives from Community Solutions, Inc. (CSI) regarding the Team Justice Workgroup recommendation of choosing to fund their program but at a reduced rate reflective of the removal of all administrative fees. CSI stated that they were unable to operate the program on the reduced budget and would allow their current contract to expire/would not pursue additional funding for SFY24-25.

Steve Stonehouse shared that Crime Prevention funding may no longer be available after the current funding cycle (current programs are under contract through 12-31-23). The Workgroup discussed the need to offer family related services, as the only alternative (Functional Family Therapy), is not widely available.

The Workgroup discussed offering CSI 5% administrative fees, bringing their total allocation to \$115,091. The Workgroup also decided to lower the total allocation amount to Mirror, Inc. given their narrow scope of clients they could serve as males between the ages of 16-17. With the remaining funds, the Workgroup chose to recommend the Cross Systems Youth Facilitator application, submitted by DCF, for funding at their originally requested amount of \$68,399 after it was discovered that due to formatting issues within their originally submitted application, some information about their transition plan from data collection to providing services to youth in the community was unknown.

Final Team Justice Workgroup Funding Recommendations:

Applications Received	Requested Amount FY24	TJ Workgroup Recommended Funding	TJ Workgroup Priority Ranking
Untamed Athletes, Inc.	\$ 208,800.00	\$ 208,800.00	#1
SCDOC - Evening Reporting Center (subcontract with Orion for educational services)	\$ 113,900.00	\$ 95,900.00	T-#2
SCDOC - JIAC (subcontract with VitalCore for Mental/Behavioral Health)	\$ 155,702.56	\$ 155,702.56	T-#2
SCDOC- JIAC (POWER Program)	\$ 87,869.50	\$ 87,869.50	T-#2
Communtiy Solutions, Inc. (CSI)	\$ 120,000.00	\$ 115,091.00	#5
Mirror, Inc.	\$ 118,400.00	\$ 35,774.25	#6
DCF (Crossover Youth Facilitator)	\$ 68,399.00	\$ 68,399.00	#7
	Totals	\$ 767,536.31	