

**ITEMS REQUIRING BOCC APPROVAL**  
**June 8, 2023**  
**(3 Items)**

**1. PAPER STOCK -- VARIOUS DEPARTMENTS**  
**FUNDING -- VARIOUS DEPARTMENTS**  
 (Request sent to 32 vendors)

RFB #23-0023 Contract

Staples Contract & Commercial LLC				
Paper Size / Type	Quantity per Unit of Measure	2023 Estimated Quantity Used	Brand of Product	Pricing / Unit of Measure
1. 8.5 x 11, 20#, white, text	5,000/case	2,457 cases	Staples	\$39.62
2. 8.5 x 11, 24#, 25% cotton, white	5,000/case	4 cases	Mohawk	\$379.63
3. 11 x 17, 60#, offset, white	2,500/case	5 cases	Hammermill	\$280.00
4. 8.5 x 14, 20#, white, text	5,000/case	21 cases	Staples	\$67.47
5. 11 x 17, 20#, white, text	2,500/case	18 cases	Staples	\$53.34
6. 12 x 18, 100#, white, cover	400/case	30 cases	No Bid	
7. #10 24#, regular envelopes	2,500/case	15 cases	Staples	\$85.49
8. #10 24#, window envelopes	2,500/case	15 cases	Staples	\$142.49
9. 250 count business card box	100/carton	3 cartons	No Bid	
10. 500 count business card box	100/carton	3 cartons	No Bid	
11. 8.5 x 11 x 2, natural stationery box	200/carton	4 cartons	Partners Brand	\$167.19
12. 8.5 x 11 x 4, natural stationery box	100/carton	3 cartons	No Bid	
Acknowledged Addendum	Yes			
Timber Creek Paper, Inc.				
Paper Size / Type	Quantity per Unit of Measure	2023 Estimated Quantity Used	Brand of Product	Pricing / Unit of Measure
1. 8.5 x 11, 20#, white, text	5,000/case	2,457 cases	Boise X-9	\$41.75
2. 8.5 x 11, 24#, 25% cotton, white	5,000/case	4 cases	Capitol Bond	\$270.00
3. 11 x 17, 60#, offset, white	2,500/case	5 cases	Husky Offset	\$75.90
4. 8.5 x 14, 20#, white, text	5,000/case	21 cases	Boise X-9	\$66.00
5. 11 x 17, 20#, white, text	2,500/case	18 cases	Boise X-9	\$56.25
6. 12 x 18, 100#, white, cover	400/case	30 cases	Lynx Opaque	\$53.40
7. #10 24#, regular envelopes	2,500/case	15 cases	Printmaster	\$79.25
8. #10 24#, window envelopes	2,500/case	15 cases	Printmaster	\$87.80
9. 250 count business card box	100/carton	3 cartons	Generic	\$1.58/box
10. 500 count business card box	100/carton	3 cartons	Generic	\$1.75/box
11. 8.5 x 11 x 2, natural stationery box	200/carton	4 cartons	Generic	\$1.03/box
12. 8.5 x 11 x 4, natural stationery box	100/carton	3 cartons	Generic	\$1.14/box
Acknowledged Addendum	Yes			
No Bid	Image		Midwest Single Source, Inc.	
	Photo Finishers Supplies, Inc.		The Paper Clip	
	Veritiv Operating Company			

On the recommendation of Jaimee Witmer, on behalf of various departments, Anna Meyerhoff-Cole moved to **accept the bid from Timber Creek Paper, Inc. and establish contract pricing at the rates listed above for a period of one (1) year with a one (1) year option to renew.** Brandi Baily seconded the motion. The motion passed unanimously.

This contract supplies the paper stock required to meet the needs of the Print Shop fulfilling orders from other county departments.

Notes:

The total spend for paper stock in 2022 was \$86,604.82. Timber Creek was the previously contracted supplier.

Staples is less expensive on items 1, 5, and 11, however, they cannot provide four (4) of the requested contracted items. In addition, Staples can only hold the above prices firm for a period of six (6) months whereas Timber Creek can hold the above pricing firm for a year.

**BOARD OF BIDS AND CONTRACTS JUNE 8, 2023**

**2. NICE INFORM RECORDING SYSTEM -- EMERGENCY COMMUNICATIONS / COMCARE**

**FUNDING -- MOBILE CRISIS R&D**

(Sole Source)

#23-2043 Contract

	<b>Voice Products, Inc.</b>
System Hardware/Software Pricing	
NICE Inform Recording System Upgrade	<b>\$131,116.00</b>
Services Pricing	
Voice Products Inc. Installation Services: Project Management and Training Services	<b>\$14,750.00</b>
SUA and GMA Pricing	
One - Time Software Assurance Fee: One version upgrade during the first year if available	<b>\$213.00</b>
<b>System Price Total</b>	<b>\$146,079.00</b>
General Maintenance Agreement (GMA) Software & Hardware Gold On-Site (M-F, 8-5) Including NICE Software Upgrade Assurance	
Year One (1) 10/15/2023 - 10/14/2024	<b>\$27,153.00</b>
Year Two (2) 10/15/2024 - 10/14/2025	<b>\$28,511.00</b>
Year Three (3) 10/15/2025 - 10/14/2026	<b>\$29,937.00</b>
Year Four (4) 10/15/2026 - 10/14/2027	<b>\$31,434.00</b>
Year Five (5) 10/15/2027 - 10/14/2028	<b>\$33,006.00</b>
<b>Maintenance Agreement Total</b>	<b>\$150,041.00</b>
Less Trade - In and Maintenance Customer Discount	<b>-\$106,583.00</b>
Discount for paying all 5 years up front	<b>-\$14,276.00</b>
<b>Grand Total</b>	<b>\$175,261.00</b>

On the recommendation of Lee Barrier, on behalf of Emergency Communications and COMCARE, Tim Myers moved to **accept the quote from Voice Products, Inc. in the amount of \$175,261.00 at the rates listed above for a period of five (5) years.** Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Emergency Communications utilizes a NICE recording system to capture recordings of all 911 phone calls and radio traffic. In order to move forward with a project that will embed COMCARE mental health staff into 911, the recorded phone calls must be encrypted to protect patient information and adhere to HIPAA guidelines.

Mental health staff will be available to provide alternative responses to mental health crises that are not law enforcement matters. Voice Products, Inc., the sole source vendor for NICE in the state of Kansas, will be upgrading the current recording system so that future recordings may be encrypted and protected. 911 recordings are essential to the successful investigation and prosecution of criminal cases, amongst other things, so having vendor support for the recording system is essential.

The current service agreement for the 911 recording system expires in October 2023. This quote includes the purchase of five (5) years of maintenance support.

Notes:

Previous Contract Spend

<b>General SERVICE CONTRACT Software and Hardware Main Site//Backup Site</b>	
24 Channel Backup Site Recording System Upgrade	<b>\$19,265.00</b>
8/7/2018 – 8/6/2019 GMA	<b>Paid</b>
10/15/2019 – 10/14/2020 GMA	<b>\$30,113.00</b>
10/15/2020 – 10/14/2021 GMA	<b>\$30,113.00</b>
10/15/2021 – 10/14/2022 GMA	<b>\$30,113.00</b>
10/15/2022 – 10/14/2023 GMA	<b>\$30,113.00</b>
<b>Total</b>	<b>\$139,717.00</b>

## Questions and Answers

Brandi Baily: On the grand total \$175, 261.00 it shows there's the discount for paying all of the five (5) years maintenance up front. Is that our intention to pay the five (5) years maintenance agreement up front?

Elora Forshee: Yes, we would like to leverage that discount and pay for the five (5) years up front to have that cost savings and we have enough in our 911 fund to do so.

Russell Leeds: Could somebody clarify the grand total is \$175,261.00 but the amount below is \$189,537.00?

Lee Barrier: I missed making that correction in the recommendation line when I took that additional discount so that's my mistake. We'll correct it on the table when we send it out.

Russell Leeds: So it should be in the amount of \$175,261.00?

Lee Barrier: Yes sir.

Brandi Baily: This is the current system we're using now and it's just upgrading it so that way it can now include COMCARE with that redaction?

Elora Forshee: That's correct, yes. Even without that upgrade, we would have to renew our service agreement within that upgrade. It's much less costly if we stay with the vendor.

**BOARD OF BIDS AND CONTRACTS JUNE 8, 2023**

**3. 2 EA. 2024 TANDEM AXLE DUMP TRUCKS EQUIPPED WITH SALT / SAND SPREADER AND LIQUID ANTI-ICING AND DE-ICING SYSTEM -- FLEET / PUBLIC WORKS**

**FUNDING -- FLEET / PUBLIC WORKS**

(Joint Governmental Purchase - Sourcewell Contract #060920-KTC)

#23-2042 Contract

	Wichita Kenworth (Master Tech)		
	Qty.	Unit Price	Extended Price
2024 Tandem Axle Dump Trucks Equipped with Salt / Sand Spreader and Liquid Anti-Icing and De-Icing System	2 Ea.	<b>\$387,560.00</b>	<b>\$775,120.00</b>
Make & Model	2024 Kenworth T880S MX11 430HP		

On the recommendation of Britt Rosencutter, on behalf of Fleet and Public Works, Brandi Baily moved to **utilize the Sourcewell Contract #060920-KTC in the amount of \$775,120.00**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

These trucks are used to haul a variety of items and are used daily. They haul materials to job sites on the roadways, bridge projects, and stream maintenance. Materials like sand, asphalt, dirt, rock for rock shouldering projects, rip-rap around bridges and streams, chip rock for roadway scrub seal, and other items that need to be hauled to project sites. They haul trees and debris from streams and bridges. They are utilized in the event of a natural disaster. The trucks will have spreaders and plows put on them to be used during snow and ice operations, and spray tanks to anti-ice before a snow event.

Notes:

Fleet evaluates all vehicles and equipment up for replacement before requesting bids. These trucks have excessive downtime due to condition and inability to get parts for the antiquated hydraulic system.

<u>Vehicle #</u>	<u>Year</u>	<u>Make &amp; Model</u>	<u>VIN #</u>	<u>Points</u>	<u>Mileage</u>
0154	2010	Kenworth T470	3BKBL50X5AF268707	18.1	153,122
0618	2010	Kenworth T470	3BKBL50X9AF268709	19.9	145,758

Wichita Kenworth provides the chassis and Master Tech Truck and Equipment build and attach the dump bed and spreader / de-icer system.

These are replacement vehicles. Surplus will be sold on Purple Wave.

**Questions and Answers**

Brandi Baily: What's the lead time to get these?

Beau Bergeron: Actually they're done. They have them in stock. They built them to our spec. If we wanted them, they're ours and if not, they'll sell them to somebody else.

Brandi Baily: These aren't something that are just used randomly throughout. They are used every day?

Beau Bergeron: Daily, yes. During normal operations the sand spreader are removed, the plows are removed and in the winter they are put back on. So they are used every day.

Russell Leeds: I know this is self explanatory but these are almost 13 year old trucks with high mileage and high points meaning that there's a lot of wear and tear.

Beau Bergeron: Both of these trucks we have spent more keeping them going than what their initial purchase price was. With the hydraulic systems they currently have, when they go down they go down for three (3) to four (4) months.

Russell Leeds: Not cost effective.

Beau Bergeron: No.