

OPTION #1

104 Patient Facility

OPTION #2

50 Patient Facility - Support for 104

OPTION #3


























50 Patient Facility - Support for 50

**Mental Health
Hospital - Sedgwick
County**

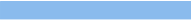


















BUILDING PROGRAM			
OPTION #	1	2	3
PATIENT COUNT	104	50	50
Number of Acute Units	4	2	2
Patients per Acute Unit	14, 14, 12, 12	14, 12	14, 12
Number of Criminal Units	4	2	2
Patients per Criminal Unit	14, 14, 14, 10	14, 10	14, 10
BUILDING GROSS SQUARE FOOTAGE	111,424	76,231	70,618
*** If Gym is Shared (- 1386 SF)	110,038	74,845	69,232

























Site Programming	
Acres Required	9
Acres Recommended	11
Parking Required (Code Minimum)	141
Parking Recommended	225

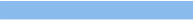


















104 Patients		50 Patients with Support for 104		50 Patients No Additional Support	
Acute Unit	Criminal Unit	Acute Unit	Criminal Unit	Acute Unit	Criminal Unit
14	14	14	14	14	14
12 FLEX	10	12 FLEX	10	12 FLEX	10
12	14	12	14		
14	14	14	14		
		Future			

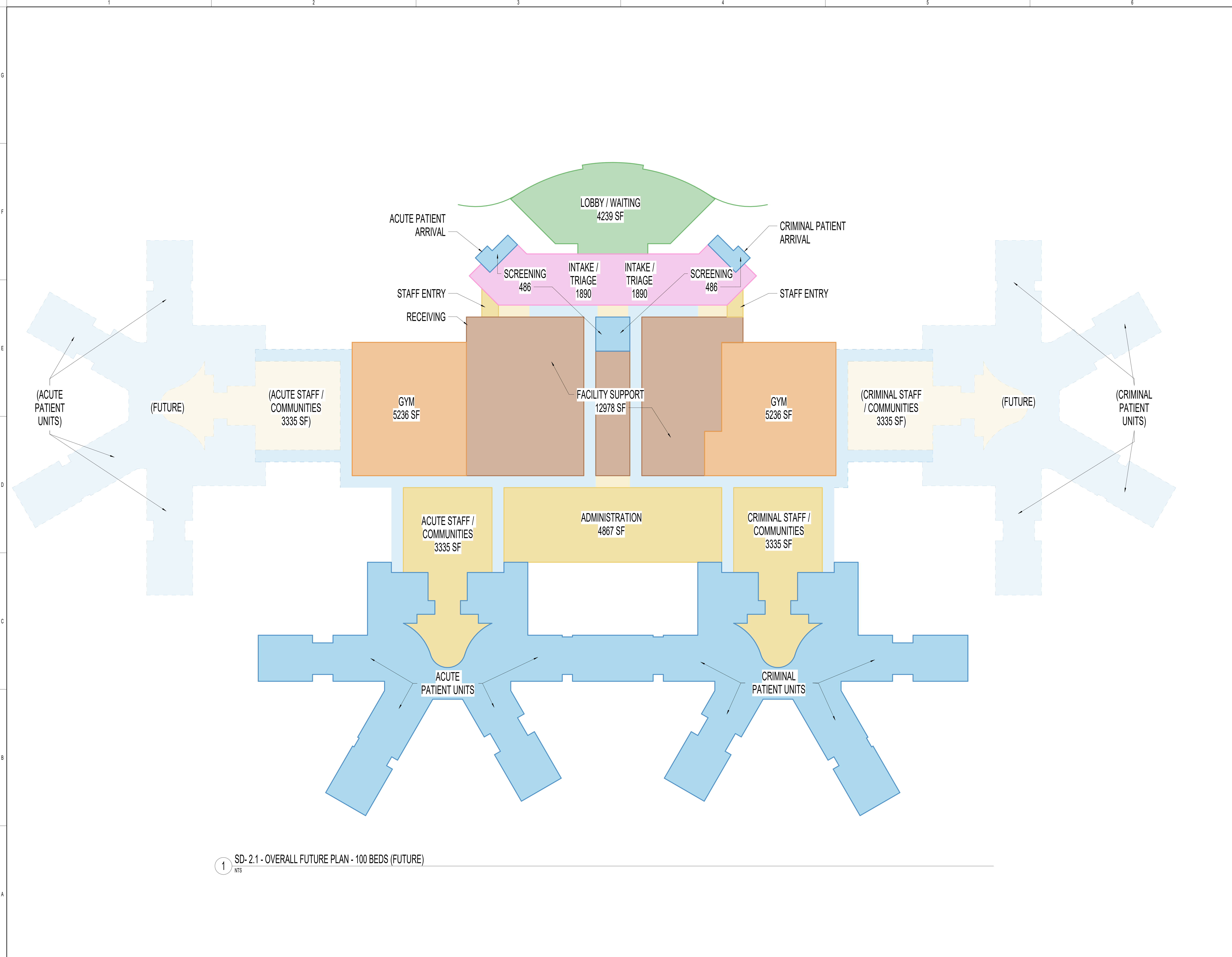
ID		Task Mode	Task Name	Duration	Start	Finish
1			Mental Health Hospital - Sedgwick County			
2			Programming	27 days?	Mon 8/7/23	Tue 9/12/23
3			Pre Meeting Prep	6 days	Mon 8/7/23	Mon 8/14/23
4			Initial Program Review Meeting 2pm-4pm	1 day	Tue 8/15/23	Tue 8/15/23
5			State/County Response	1 day	Wed 8/16/23	Wed 8/16/23
6			Work Session #1	5 days	Thu 8/17/23	Wed 8/23/23
7			Program Iteration #1 Review Meeting 2pm-4pm	1 day	Thu 8/24/23	Thu 8/24/23
8			State/County Response	1 day	Fri 8/25/23	Fri 8/25/23
9			Work Session #2	9 days	Mon 8/28/23	Thu 9/7/23
10			Final Program Review email	5 days	Mon 8/28/23	Fri 9/1/23
11			Final Program Delivered	0 days	Fri 9/1/23	Fri 9/1/23
12						
13			Schematic Design	832 days	Fri 9/8/23	Mon 11/16/26
14			Initial SD Review Meeting 2pm-4pm	1 day	Fri 9/8/23	Fri 9/8/23
15			Work Session #1	6 days	Mon 9/11/23	Mon 9/18/23
16			SD #1 Review Meeting 2pm-4pm	1 day	Tue 9/19/23	Tue 9/19/23
17			State/County Response	1 day	Wed 9/20/23	Wed 9/20/23
18			Work Session #2	11 days	Thu 9/21/23	Thu 10/5/23
19			SD #2 Review Meeting 2pm-4pm	1 day	Fri 10/6/23	Fri 10/6/23
20			State/County Response	1 day	Mon 10/9/23	Mon 10/9/23
21			Work Session #3	5 days	Tue 10/10/23	Mon 10/16/23
22			Final SD Review Meeting 2pm-4pm	1 day	Tue 10/17/23	Tue 10/17/23
23			Final SD Delivered	0 days	Tue 10/17/23	Tue 10/17/23

Project: Sedgwick County Ment
Date: Fri 9/8/23

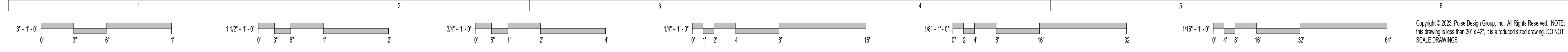
Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

ID	 Task Mode	Task Name	Duration	Start	Finish
24					
25		Create Request for Proposal - DD/CD	10 days	Mon 10/23/23	Fri 11/3/23
26		Request for Proposal out to Bid- DD/CD	12 days	Mon 11/6/23	Tue 11/21/23
27		Review of DD/CD Proposals	15 days	Wed 11/22/23	Tue 12/12/23
28		Award & Sign Contract for DD/CD	5 days	Wed 12/13/23	Tue 12/19/23
29					
30		Notice to Proceed DD/CD	0 days	Tue 1/2/24	Tue 1/2/24
31		DD Phase	65 days	Wed 1/3/24	Tue 4/2/24
32		DD Approval	10 days	Wed 4/3/24	Tue 4/16/24
33					
34		CD Phase	65 days	Wed 4/17/24	Tue 7/16/24
35		CD Approval	10 days	Wed 7/17/24	Tue 7/30/24
36					
37		Create Request for Proposal - Construction	10 days	Mon 8/5/24	Fri 8/16/24
38		Request for Proposal out to Bid- Construction	22 days	Mon 8/19/24	Tue 9/17/24
39		Review of Construction Proposals	15 days	Wed 9/18/24	Tue 10/8/24
40		Award & Sign Contract for Construction	15 days	Wed 10/9/24	Tue 10/29/24
41					
42		Notice to Proceed Construction	1 day	Mon 11/4/24	Mon 11/4/24
43		Construction	500 days	Tue 11/5/24	Mon 10/5/26
44		Substantial Completion	0 days	Mon 10/5/26	Mon 10/5/26
45					
46		Furniture/Equipment	30 days	Tue 10/6/26	Mon 11/16/26

Project: Sedgwick County Ment Date: Fri 9/8/23	Task		Inactive Summary		External Tasks	
	Split		Manual Task		External Milestone	
	Milestone		Duration-only		Deadline	
	Summary		Manual Summary Rollup		Progress	
	Project Summary		Manual Summary		Manual Progress	
	Inactive Task		Start-only			
	Inactive Milestone		Finish-only			



1 SD-2.1 - OVERALL FUTURE PLAN - 100 BEDS (FUTURE)
NTS



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