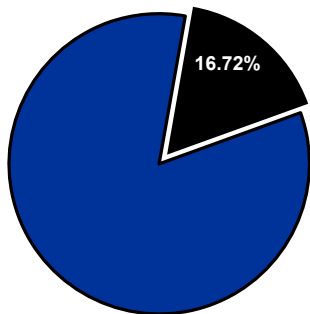


Public Services

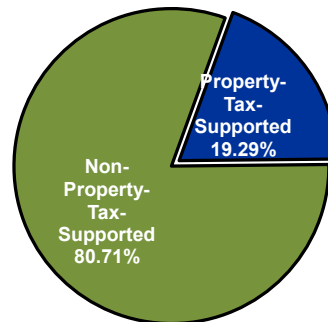
Inside:

		2024 Budget by Operating Fund Type				
		2024 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	
482	Public Services Community Programs	251,000	251,000	-	-	-
487	COMCARE	55,255,302	5,469,669	-	19,207	49,766,426
545	Department on Aging and Disabilities	20,318,457	2,510,351	-	3,108,938	14,699,167
589	Health Department	15,477,169	6,251,939	-	-	9,225,229
Total		91,301,927	14,482,959	-	3,128,145	73,690,823

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds