

BOARD OF BIDS AND CONTRACTS DECEMBER 3, 2015

**1. ON-CALL ROOFING SERVICES -- FACILITIES DEPARTMENT
FUNDING -- FACILITIES DEPARTMENT**

(Request sent to 55 vendors)

RFP #15-0099 Contract

	Winter Roofing & Remodeling	Buckley Roofing	Mahaney Roofing Co., Inc.
1. Service Call - For identification of need and quote	\$65.00/hour	\$95.00/man hour, \$250 min/site	No Charge
2. Business Hour Rate for Labor Only - One Person	\$72.50/hour	\$95.00/man hour, as 3rd person only	\$50.00/hour
3. Business Hour Rate for Labor Only - Two People	\$145.00/hour	\$190.00/hour	\$85.00/hour
4. Percentage Mark-Up on Cost of Materials and Parts	20.00%	15.00%	10.00%
5. Percentage Mark-Up on Allowed Equipment Rental	20.00%	15.00%	10.00%
6. After Hours Rate for Labor Only - One Person	\$94.00/hour	\$142.00/hour, as 3rd person only	\$60.00/hour
7. After Hours Rate for Labor Only - Two People	\$186.00/hour	\$285.00/hour	\$105.00/hour
8. Roof condition report-per request	\$150.00	\$95.00/man hour, \$500 min/site	\$200.00
	Roof Mechanics, Inc.	JB Turner and Sons Roofing & Sheet Metal	No Bid
1. Service Call - For identification of need and quote	No Charge	\$50.00/hour	Eaton Roofing & Exteriors
2. Business Hour Rate for Labor Only - One Person	\$55.00	\$65.00/hour	
3. Business Hour Rate for Labor Only - Two People	\$110.00	\$121.00/hour	
4. Percentage Mark-Up on Cost of Materials and Parts	10.00%	20.00%	
5. Percentage Mark-Up on Allowed Equipment Rental	10.00%	20.00%	Specialty Contractors
6. After Hours Rate for Labor Only - One Person	\$70.00	\$88.00/hour	
7. After Hours Rate for Labor Only - Two People	\$125.00	\$157.00/hour	
8. Roof condition report-per request	\$100.00	\$100.00	

On behalf of the Facilities Department, recommend to **accept the best overall proposal from Mahaney Roofing Co., Inc. and establish contract pricing for one (1) year, with two (2), one (1) year options to renew.**

Under this contract, vendors will provide roofing services, including but not limited to: routine maintenance and inspection, minor to major repair, and after hours repairs.

A review committee comprised of Rob Lawrence-Project Services, Greg Tuxhorn-Facilities and Kim Evans-Purchasing, reviewed each proposal submitted and unanimously agreed to recommend Mahaney Roofing Co., Inc. for contract award. Considerations included the number of available staff, depth of experience and education of staff, previous work on multi-purpose facility contracts, equipment currently owned, and hourly rates proposed.

The county spent approximately \$35,000.00 over the last contract period on these services.

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**2. SKYLIGHT REPLACEMENT - NATIONAL CENTER FOR AVIATION
TRAINING -- FACILITIES DEPARTMENT
FUNDING --**

(Request sent to two vendors)

RFB #15-0112 SC #80000

	SpecPro, Inc.	Claco Supply, Inc.
Skylight replacement	\$307,811.00	\$278,965.00
Days to completion	172 days	30 days

On behalf of the Facilities Department, recommend to **accept the low bid from Claco Supply, Inc. in the amount of \$278,965.00.**

This work is replacing skylights that were damaged in a 2012 hail storm. These two vendors are the only manufacturer-authorized installers of this product in our region.

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**3. TWIN COMMANDER AIRCRAFT MODEL 690A MAINTENANCE CONTRACT --
SHERIFF'S OFFICE
FUNDING -- SHERIFF'S OFFICE**

(Request sent to 34 vendors)

RFP #15-0100 Contract

	Eagle Creek Aviation Services, Inc.	Legacy Aviation Services, Inc.
Rate for airframe and in-house engine repair	\$89.00/hour	\$95.00/hour
Rate for avionics	\$105.00/hour	\$95.00/hour
Standard 150 hour inspection including parts and labor	\$2,200.00	\$6,519.80
Time to complete 150 hour inspection	4 Days	4-5 days
Parts Pricing	17% above cost	25% above cost
Aircraft Lease (optional if needed)		
Flight dry rate	\$750.00/hour	no bid
Hanger fees	no bid	no bid
Fuel	no bid	no bid
Insurance	\$8,200.00 for 6 months	no bid
Pro rated portion of 150 hour inspection	\$350.00/hour	no bid
No Bid	CD Aviation Services	

On behalf of the Sheriff's Office, **recommend to accept the proposal from Eagle Creek Aviation Services, Inc. and establish contract pricing for two (2) years with two (2) one year options to renew.**

A review committee comprised of Colonel Richard Powell, Captain Jay McLaurian, Lieutenant Randy Cole, Sergeant Wayne Ruffner, Deputy Steven Saffel-Sheriff's Office and Kristen McGovern-Purchasing. Site visits were made to both locations. Eagle Creek Aviation Services, Inc. has over 30 years of experience providing services to federal and county governmental agencies, including Kern County Fire and Sheriff's Office, CA and the National Oceanic and Atmospheric Administration.

The Twin Commander averages 3 to 4 required maintenance inspections per year.

The county would still be saving approximately \$2,450.00 per 150 hour maintenance inspection y going to Eagle Creek Aviation Services, Inc. as opposed to Legacy when comparing the distance.

The lease option would only be utilized if the aircraft is down for service for an extended period of time.

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4. PICK-UP AND DISPOSAL OF HAZARDOUS WASTE -- HOUSEHOLD HAZARDOUS WASTE

FUNDING -- HOUSEHOLD HAZARDOUS WASTE

(Request sent to 38 vendors)

RFP #15-0101 Contract

		Clean Harbors Environmental Services, Inc.	Heritage Environmental Services, LLC	Prewett Enterprises, Inc. dba B&P Enterprises	Rineco Environmental Services, LLC	Stericycle Environmental Solutions, Inc.	Tradebe Treatment and Recycling, LLC
1	Aerosols (55 gal)	\$175.00	\$165.00	\$245.00	\$190.00	\$120.00	\$177.00
2	Aerosols (YD3)	\$437.50	\$485.00	\$575.00	\$700.00	\$250.00	\$516.00
3	Lab packs (5 gal)	\$132.00	\$110.00	\$317.00	\$210.00	No Bid	\$153.00
4	Lab packs (15 gal)	\$189.00	\$195.00	\$425.00	\$300.00	No Bid	\$124.00
5	Lab packs (55 gal)	\$347.00	\$350.00	\$1,025.00	\$600.00	No Bid	\$414.00
6	Bulk flammable liquids (55 gal)	\$60.00	\$65.00	\$125.00	\$85.00	\$45.00	\$66.00
7	Off spec solids 12" or below (55 gal)	\$90.00	\$110.00	\$179.00	\$100.00	\$48.00	\$66.00
8	Off spec solids 13" - 24" (55 gal)	\$90.00	\$145.00	\$197.00	\$120.00	\$80.00	\$121.00
9	Off spec solids 25" - 36" (55 gal)	\$115.00	\$180.00	\$215.00	\$150.00	\$90.00	\$146.00
10	PCB rejection fee	no charge	no charge	\$0.00	no charge	n/a	no charge
11	Loosepack flammable (55 gal)	\$150.00	\$165.00	\$215.00	\$280.00	\$130.00	\$163.00
12	Loosepack flammable (YD3)	\$473.00	\$480.00	\$593.00	\$700.00	\$350.00	\$516.00
13	Mixed LP liquid poison (55 gal)	\$185.00	\$220.00	\$275.00	\$400.00	\$465.00	\$414.00
14	Mixed LP liquid poison (YD3)	\$587.00	\$660.00	\$875.00	\$1,464.00	n/a	\$775.00
15	Mixed LP solid poison (55 gal)	\$185.00	\$220.00	\$275.00	\$400.00	\$465.00	\$414.00
16	Mixed LP solid poison (YD3)	\$587.00	\$660.00	\$875.00	\$1,464.00	\$785.00	\$775.00
17	Mixed acids loosepacks (55 gal)	\$185.00	\$220.00	\$305.00	\$350.00	\$150.00	\$210.00
18	Bases loosepacks (55 gal)	\$185.00	\$220.00	\$245.00	\$350.00	\$150.00	\$199.00
19	Oxidizers (5 gal)	\$78.00	\$110.00	\$353.00	\$175.00	\$100.00	\$92.00
20	Oxidizers (15 gal)	\$111.00	\$195.00	\$521.00	\$225.00	\$200.00	\$164.00
21	Oxidizers (55 gal)	\$185.00	\$350.00	\$701.00	\$500.00	\$480.00	\$502.00
22	Isocyanate/anime loosepacks (55 gal)	\$185.00	\$250.00	\$305.00	\$825.00	\$300.00	\$570.00
23	Elemental mercury (5 gal)	\$15/month/flask*	Per LB Price	\$185.00	\$500.00	\$198.00	\$203.00
24	Elemental mercury (15 gal)	\$15/month/flask*	Per LB Price	\$365.00	\$715.00	\$627.00	\$710.00
25	Elemental mercury (55 gal)	\$15/month/flask*	Per LB Price	\$425.00	\$1,430.00	\$1,254.00	\$1,419.00
26	Elemental mercury (per pound)	\$15/month/flask*	\$12.00	\$71.00	\$4.40 min above	n/a	\$6.06
27	Thermostats/thermometers (5 gal)	\$404.25	Per LB Price	\$185.00	\$500.00	\$198.00	\$203.00
28	Thermostats/thermometers (15 gal)	\$807.45	Per LB Price	\$255.00	\$715.00	\$627.00	\$701.80
29	Thermostats/thermometers (55 gal)	\$1,345.05	Per LB Price	\$425.00	\$1,430.00	\$1,254.00	\$1,419.00
30	Thermostats/thermometers (per pound)	\$6.38	\$12.00	\$71.00	\$4.40 min above	n/a	\$6.06
31	Mercury debris (5 gal)	\$404.25	Per LB Price	N/A	\$500.00	\$198.00	\$200.60
32	Mercury debris (15 gal)	\$807.45	Per LB Price	N/A	\$715.00	\$627.00	\$388.80
33	Mercury debris (55 gal)	\$1,345.05	Per LB Price	N/A	\$1,430.00	\$1,254.00	\$597.00
34	Mercury debris (per pound)	\$6.38	\$12.00	N/A	\$4.40 min above	n/a	\$6.06
35	Mercury compounds (5 gal)	\$404.25	Per LB Price	\$515.00	\$500.00	\$198.00	\$200.60
36	Mercury compounds (15 gal)	\$807.45	Per LB Price	\$865.00	\$715.00	\$627.00	\$543.80
37	Mercury compounds (55 gal)	\$1,345.05	Per LB Price	\$1,705.00	\$1,430.00	\$1,254.00	\$865.00
38	Mercury compounds (per pound)	\$6.38	\$12.00	\$79.40	\$4.40 min above	n/a	\$6.06
39	Lithium grease (55 gal)	\$74.00	\$85.00	\$135.80	\$300.00	\$100.00	\$73.00
40	Grease (55 gal)	\$74.00	\$85.00	\$135.80	\$0.75/lb	\$100.00	\$73.00

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41	Latex paint (bulk-55 gal)	\$100.00	\$85.00	\$135.80	\$250.00	\$114.00	\$73.00
42	Latex paint loosepack (YD3)	\$288.00	\$285.00	\$395.00	\$500.00	\$192.00	\$222.00
43	Latex paint loosepack (20 YD3 roll-off)	\$2,200.00	\$4,500.00	\$2,705.00	\$10,000.00	N/A	\$2,114.29
44	Fluorescents (per linear ft.)	\$0.15	\$0.10	\$203.00	\$0.10	\$0.22	\$0.20
45	Fluorescents (per box)	\$62.00	\$40.00	\$215.00	\$125.00	\$72.00	\$20.00
46	Crushed fluorescent bulbs (55 gal)	\$195.30	\$295.00	\$725.00	\$1,430.00	\$334.00	\$278.00
47	HID bulbs (per pound)	\$4.55	\$2.55	\$66.80	\$1.85	\$2.09	\$2.38
48	Compact bulbs (YD3)	\$4.43	2.55/LB	\$65.72	\$0.50/lb	.96/lb	\$535.50
49	PCB ballasts and/or capacitors (55 gal)	\$415.80	cannot accept	\$1,265.00	\$1,030.00	n/a	\$227.00
50	PCB fuels>50 and <499 (55 gal)	\$384.30	\$450.00	\$2,465.00	\$2,000.00	n/a	n/a
51	Flammable solids (rags, booms, etc) (55 gal)	\$185.00	\$125.00	\$215.00	\$375.00	\$117.00	\$129.00
52	Bulk acid (55 gal)	\$153.30	\$145.00	\$305.00	\$350.00	\$390.00	\$106.00
53	Bulk acid (YD3)	n/a	\$545.00	n/a	n/a	n/a	\$637.00
54	Bulk bases (55 gal)	\$153.30	\$145.00	\$245.00	\$350.00	\$390.00	\$106.00
55	Bulk bases (YD3)	n/a	\$545.00	n/a	n/a	n/a	\$593.00
56	Bulk pesticide solid (55 gal)	\$226.80	\$220.00	\$245.00	\$375.00	\$247.50	\$414.00
57	Bulk pesticide solid (YD3)	\$697.20	\$660.00	\$875.00	\$950.00	\$775.00	\$692.00
58	Bulk pesticide liquid (55 gal)	\$226.80	\$220.00	\$215.00	\$450.00	\$860.00	\$414.00
59	Bulk pesticide liquid (YD3)	\$697.20	\$660.00	n/a	n/a	n/a	\$692.00
60	Medications (55 gal)	\$226.80	\$220.00	\$459.80	\$350.00	\$262.00	\$135.00
61	DOT box w/pallet and 6 mil liner (YD3)	\$92.00	\$75.00 (new) \$45.00 (used)	\$215.00	\$90.00	\$82.00	\$75.00
62	Additional 6 mil liner	\$11.00	\$10.00	\$107.00	no charge	\$5.00	\$12.00
63	Labor-Field Chemist (per hour)	\$47.00	\$55.00	\$50.00	\$75.00	\$53.00	\$40.00
64	Labor-Technician (per hour)	\$37.00	\$45.00	\$33.60	\$50.00	\$45.00	\$40.00
Remote Collection Support							
65	Labor-Field Chemist (per hour)	\$47.00	\$55.00	\$50.00	\$75.00	\$53.00	\$40.00
66	Labor-Technician (per hour)	\$37.00	\$45.00	\$33.60	\$50.00	\$45.00	\$40.00
67	Transportation	\$650.00	\$980.00	\$750.00	\$1,750.00	\$959.00	\$3,692.00
68	Disposal	see above	see above	see above	see above	n/a variable	see above
69	Set-up	\$750.00	\$250.00	\$750.00	\$4,500.00	n/a	see above
No Bid	Prewett Enterprises, Inc. dba B&P Enterprises	Haz-Mat Response, Inc.		Green Bay Lead, Inc.	Safety Kleen, Inc.	MT2, LLC	Vanguard Environmental, Inc.
	Voegeli Scrap & Salvage	Geotechnical Services, Inc.		American Metropolitan Environmental, Inc.		Allied Environmental Consultants, Inc.	

*A flask is a 5-gallon bucket or less.

On behalf of Household Hazardous Waste (HHW), recommend to **accept the overall low proposal from Clean Harbors Environmental Services, Inc. and establish contract pricing for one (1) year with three (3) one (1) year options to renew.**

A committee comprised of Susan Erlenwein, Deborah Wampler and Charles Gunter-HHW and Kara Kingsley-Purchasing evaluated the proposals for content, qualifications, experience and methodology. Clean Harbors Environmental Services, Inc. offered the best value for the county's hazardous waste disposal needs.

2014 approximate waste shipped was 997,637 pounds, approximate spend was \$254,216.38.

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**5. ELECTRONIC MONITORING SERVICE -- DEPARTMENT OF CORRECTIONS
FUNDING -- DEPARTMENT OF CORRECTIONS**

(Request sent to 24 vendors)

RFP #15-0105 Contract

	Axis Monitoring, LLC	Greenfeather Monitoring, LLC	Core Monitoring, LLC	Premier Monitoring	BI, Inc.	SecureTracks GPS, Inc.
1. Per day, GPS active	\$6.50	\$4.80	\$7.90	\$4.50	\$5.09	\$6.95
2. Per day, GPS passive	n/a	n/a	\$7.50	\$4.50	\$5.19	\$5.25
3. GPS 2-piece	n/a	n/a	\$7.50	N/A	\$7.75	n/a
4. Per day, in home alcohol w/GPS*	\$7.00-\$12.50	\$5.45-\$8.40	\$9.66	\$3.50-\$5.75	\$7.94	\$8.75
5. Per day, RF w/land line	N/A	\$3.55	\$4.20	\$2.55	\$3.19	n/a
6. Per day, RF w/cell	\$4.50	\$5.50	\$6.00	\$3.05	\$4.39	n/a
7. Self insure	yes	unknown	yes	yes	yes	yes
8. Install/Removal Included	yes	yes	yes	yes	yes	\$45.00 install fee \$45.00 removal fee
	Sentinel Offender Services, LLC	Advanced Monitoring of Kansas	Safekey, LLC dba Guardian Monitoring	Rocky Mountain Offender Management Systems	Freedom Monitoring Solutions, LLC	DCCCA, Inc.
1. Per day, GPS active	\$6.75	\$9.67	\$7.00	\$9.49	\$10.00	no bid
2. Per day, GPS passive	\$6.25	no bid	n/a	n/a	\$9.00	
3. GPS 2-piece	n/a	no bid	\$8.00	n/a	\$12.00	
4. Per day, in home alcohol w/GPS*	\$4.35-\$6.00	no bid	\$8.00-\$9.50	\$4.99-\$8.99	n/a	
5. Per day, RF w/land line	\$3.00	no bid	\$4.00	\$7.99	n/a	
6. Per day, RF w/cell	\$4.99	no bid	\$6.00	\$8.74	n/a	
7. Self Insure	yes	unknown	unknown	yes	yes	
8. Install/Removal Included	yes	yes	yes	yes	yes	

*Prices vary depending on type of alcohol test used.

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On behalf of the Department of Corrections, recommend to **accept the low proposal from Premier Monitoring and establish contract pricing for one (1) year with two (2) one (1) year options to renew.**

A committee comprised of Mark Masterson, Lori Gibbs, Jennise Jenkins, John Ramirez, Mario Salinas and Tom Struble-Corrections and Kara Kingsley-Purchasing evaluated the proposals for content, qualifications, experience and methodology.

The electronic monitoring service will be used in conjunction with the county's house arrest electronic monitoring programs. Depending on program funding the cost of this service will be paid by either Sedgwick County or the offender. Premier Monitoring is located in Wichita, KS.

BI, Inc. is the current vendor. 2014 approximate spend was \$73,505.99.

Definitions:

GPS-Global Positioning System

RF-Radio Frequency

Active-The unit collects one GPS point every 15 seconds and communicates data to the monitoring computer every five minutes.

Passive-The unit collects one GPS point every minute and communicates data to the monitoring computer every four hours.

GPS 2-piece-Includes a beacon that pings and communicates with the vendor as opposed to using landline or cell for communication with the vendor.

Self insure-The vendor will be responsible for any lost or damaged devices. The vendor may recoup costs from the offender.

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**6. BRIDGE IMPROVEMENTS -- PUBLIC WORKS
FUNDING -- B480 REDECK 61ST NORTH**

(Request sent to five vendors)

RFB #15-0110 SC #8000076073

Engineer's Estimate: \$490,028.00	PCiRoads, LLC	Bettis Asphalt & Construction, Inc.	Wildcat Construction Co., Inc. & Subsidiaries
Bridge on 61st St. N. between 279th St. & 295th St. (B480)	\$376,514.80	\$441,717.50	\$393,928.00
Bid Bond	Yes	Yes	Yes
No Bid	PbX Corporation and Subsidiary		L & M Contractors, Inc.

On behalf of Public Works, recommend to **accept the low bid from PCiRoads, LLC in the amount of \$376,514.80.**

This project is for a bridge repair and pavement marking. This bid represents a rebid. The original bid was rejected on September 17, 2015.

*Note: The original bid #15-0088 was rejected per KSA 68-115, which allows the County to reject bids deemed too high and publicly report all rejected bids.

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7. 2016 RECOMMENDED INSURANCE RENEWALS -- RISK MANAGEMENT

FUNDING -- RISK MANAGEMENT

(Insurance Renewals)

#15-2077

Coverage Information	2012 Premiums	2013 Premiums	2014 Premiums	2015 Premiums	2016 Premiums
1. Property insurance					
*A. 01/01/13 to 07/01/13		*\$167,858.00	7/1/2014	7/1/2015	7/1/2016 est.
**B. 07/01/13 to 07/01/14		**\$349,616 .00	premium	premium	premium
Total	\$382,367.00	\$517,474.00	\$375,934.51	\$387,213.00	\$428,434.00
2. Boiler & machinery	included above	included above	included above	included above	included above
3. Roads & bridges	self insure	self insure	included above	included above	included above
4. Sirens	self insure	self insure	self insure	self insure	self insure
5. Underground storage tanks	self insure	\$2,760.00	3/21/2014 \$2,646.00	3/21/2015 \$2,725.00	3/21/2016 est. \$2,841.00
6. Fleet liability	self insure	self insure	self insure	self insure	self insure
7. Fire fleet physical damage	\$29,020.00	included above	included above	included above	included above
8. EMS professional liability	self insure	self insure	self insure	self insure	self insure
9. Employee blanket bond	\$6,112.00	\$6,112.00	\$6,423.00	\$6,423.00	\$6,423.00
10. Money & securities	self insure	self insure	self insure	self insure	self insure
11. Miscellaneous bonds – estimate (notary, public officials)	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,700.00 est.
12. Insurance agent fee	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$30,500.00
13. Excess workers' compensation	\$98,934.00	\$106,838.00	\$106,837.00	\$114,280.00	\$116,341.00
14) COMCARE - professional liability	\$39,280.00	\$39,280.00	\$39,602.00	\$39,602.00	\$39,210.00
15) COMCARE - professional liability – doctors	\$39,782.00	\$35,984.00	\$26,624.00	\$30,174.00	\$26,842.00
16) Regional Forensic Science Center - professional liability - 3 doctors	\$9,511.00	\$10,445.00	\$10,625.00	\$12,483.00	\$11,483.00
17) EMSS - professional liability – doctor	\$10,327.00	\$13,108.00	\$13,031.00	\$15,387.00	\$5,049.00
18) Health Department - professional liability	\$15,763.00	\$14,575.00	\$11,115.00	\$14,295.00	\$14,295.00
19) Aircraft hull & liability	\$12,400.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00
20) Leased aircraft - premium estimate	\$12,400.00	\$11,450.00	\$11,450.00	\$11,450.00	\$0.00
21) Auto physical damage - comp. coverage on 4 vehicles required by FEMA grant	\$1,193.00	\$1,086.00	7/30/2014 \$964.00	7/30/2015 \$1,000.00	7/30/2016 est. \$1,009.00
Total cost	\$689,089.00	\$802,562.00	\$648,701.51	\$678,482.00	\$696,577.00

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Coverage Information	2016 Quote/Premium Information Received from Other Insurance Companies			
	(If Declined to Quote, state reason)			
1. Property Insurance 7/1/15 to 7/1/16 Premium	428,434.00			
2. Boiler & Machinery	included above			
3. Roads & Bridges	included above			
4. Sirens	self insure			
5. Underground Storage Tanks	3/21/16 Est. Premium \$2,841.00			
6. Fleet Liability	self insure			
7. Fleet (Fire Vehicles) Physical Damage	included above			
8. EMS Professional Liability	self insure			
9. Employee Blanket Bond	Travelers declined; not able to offer Faithful Performance of Duty	Hartford declined - would not be competitive with current program	\$6,423.00 Employee Blanket Bond is written with Fidelity & Deposit for a three year term guaranteed rate - anniversary installments	
10. Money & Securities	self insure			
11. Miscellaneous Bonds (notary, public officials)	Estimated \$2,700.00 Bonds are written for a specific term - not marketed annually			
12. Insurance Agent Fee	\$30,500.00			
13. Excess Workers Compensation	Safety Nat'l \$750,000.00 SIR \$116,341.00 <i>SIR Increase approved by State of KS</i>	Midwest Employers Quote \$333,773.00		
14. COMCARE Professional Liability	\$39,210.00			
15. COMCARE - Professional Liability - Doctors (6)	\$26,842.00			
16. Regional Forensic Science Center Professional Liability-Doctors (2)	\$11,483.00			
17. EMS Professional Liability - Doctor (1)	\$5,049.00			
18. Health Department Professional Liability	\$14,295.00			
19. Aircraft Hull & Liability	No competitive markets due to age of aircraft			
20. Leased Aircraft Premium Estimate (may not use)	No competitive markets due to age of aircraft			
21. Auto Physical Damage	No other market for monoline comprehensive coverage - \$1,009.00			
Total	\$696,577.00			

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On behalf of Risk Management, recommend to **accept the insurance premium renewals as listed for an estimated total cost of \$696,577.00.**

In general, the insurance market has not been profitable for the last year or so which has caused the market to increase rates and premiums. The county insurance agent has done an excellent job in negotiating a renewal that holds the line on premiums.

Risk Management recommends continuation of property insurance for the county with Alliant Insurance Services, Inc. and its PEP (Public Entity Property Insurance Program). This program is not licensed in the State of Kansas so a non-admitted fee must be paid. The fee is included in the premiums shown. The renewal for all other insurance coverage is recommended with the incumbent insurance companies.

Note: Excess Workers' Compensation changes: Increased SIR from \$700,000.00 to \$750,000.00. 1.99% increase in estimated annual payroll. 1.8% increase in rate.

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**8. 2015 FORD FUSION HYBRID S VEHICLES -- FLEET MANAGEMENT
FUNDING -- FORD FUSION HYBRID**

(State of Kansas - Joint Governmental Purchase)

#15-2027

	Qty.	Shawnee Mission Ford, Inc.	
		Unit Price	Extended Price
2015 Ford Fusion Hybrid S	8	\$23,041.00	\$184,328.00
Delivery		90-120 Days	

On behalf of Fleet Management, recommend to **reject the bid submitted by Shawnee Mission Ford, Inc. in the amount of \$184,328.00.**

Fleet Management and the Sheriff's Office have decided to recommend rejection of the bid for the Ford Fusion Hybrids due to the costliness of Hybrids and to replace the Ford Fusion Hybrids with regular Ford Fusions. Also, the number of vehicles will be reduced from 8 to 4. The bid for Ford Fusions will be issued sometime in 2016.

Note: This recommendation was originally brought to the Board of Bids and Contracts on July 30, 2015 (who had recommended approval), and to the Board of County Commissioners on August 5, 2015, when the County Commissioners voted to refer the item back to the Board of Bids and Contracts.