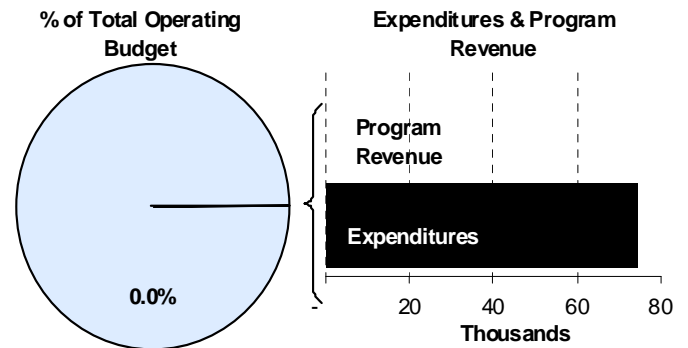
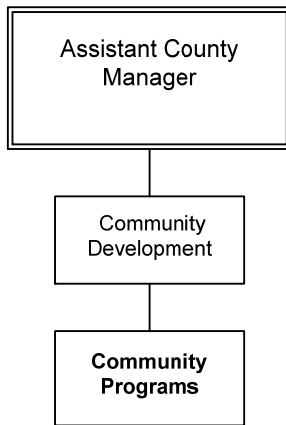




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**Mission:**

- Support local agencies providing enhanced quality of life for the residents of Sedgwick County.



**Description of Major Services**

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance.

**Programs and Functions**

The Mediation Center is a private agency which trains and coordinates volunteers to assist primarily in Small Claims Court with parties coming to a resolution. Funding for the Mediation Center was initially eliminated in the 2012 Adopted Budget but restored through Board of County Commissioner’s action in December 2012.

Visioneering Wichita began in 2004 as an effort to develop a regional community citizen based strategic

plan. Sedgwick County’s participation in Visioneering Wichita provides for:

- Citizen input in developing our future
- Facilitation of communications so that reality and perceptions are aligned
- Creation of a strategic plan that ensures a quality of life and encourages young people to live, learn, work and play in the regional community

Sedgwick County provides funding for an extension of the Wichita Transit Authority (WTA) mass transit route through the Oaklawn/Sunview community, located in the unincorporated area of the County. The WTA provides access for more than 3,000 residents to employment and education opportunities, as well as various other destinations at an affordable cost. In 2011, Transit ridership in the Oaklawn Community averaged nearly 1,300 riders per month.

<b>Budgeted Allocations</b>			
	<b>2011 Actual</b>	<b>2012 Revised</b>	<b>2013 Budget</b>
<b>Mediation Center</b>	\$8,000	\$8,000	-
<b>South East Community Center Architectural Design</b>	\$28,000	-	-
<b>Community Housing Serv.</b>	\$17,685	-	-
<b>Mid-America Minority Business Development Council (MAMBDC)</b>	\$15,000	*	*
<b>Visioneering Wichita</b>	\$50,000	\$40,000	\$40,000
<b>Wichita Transit Authority for Oaklawn</b>	\$34,214	\$34,214	\$34,214
<b>Total</b>	<b>\$152,899</b>	<b>\$82,214</b>	<b>\$74,214</b>

Funding for MAMBDC is budgeted in 2012 and 2013 in the Economic Development Cost Center at \$10,000 each year.

**Budget Adjustments**

Changes to the Community Programs 2013 budget reflect a decrease of \$8,000 due to the elimination of County support for the Sedgwick County Mediation Center.

**Alignment with County Values**

- **Commitment** – By continuing bus transportation to the Oaklawn neighborhood, Sedgwick County is committed to providing a much needed service to its citizens.

**Goals & Initiatives**

- **Continue to extend Wichita Transit services to the Oaklawn neighborhood**

[Remaining space intentionally left blank]



**Significant Adjustments From Previous Budget Year**

- Eliminate contractual funding for Mediation Center

Expenditures	Revenue	FTEs
(8,000)		

<b>Total</b>	(8,000)	-	-
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**Budget Summary by Category**

**Budget Summary by Fund**

Expenditures	2011	2012	2012	2013	% Chg.	Expenditures	2012	2013
	Actual	Adopted	Revised				Budget	'12-'13
Personnel	-	-	-	-	-	General Fund-110	82,214	74,214
Contractual Services	152,899	74,214	82,214	74,214	-9.7%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
<b>Total Expenditures</b>	<b>152,899</b>	<b>74,214</b>	<b>82,214</b>	<b>74,214</b>	<b>-9.7%</b>	<b>Total Expenditures</b>	<b>82,214</b>	<b>74,214</b>
<b>Revenue</b>								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	-	-	-	-			
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

**Budget Summary by Program**

Program	Fund	Expenditures				2013	% Chg.	Full-Time Equivalents (FTEs)		
		2011	2012	2012	2013			2012	2012	2013
		Actual	Adopted	Revised	Budget	'12-'13	Adopted	Revised	Budget	
Community Programs	110	152,899	74,214	82,214	74,214	-9.7%	-	-	-	
<b>Total</b>		<b>152,899</b>	<b>74,214</b>	<b>82,214</b>	<b>74,214</b>	<b>-9.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>	

