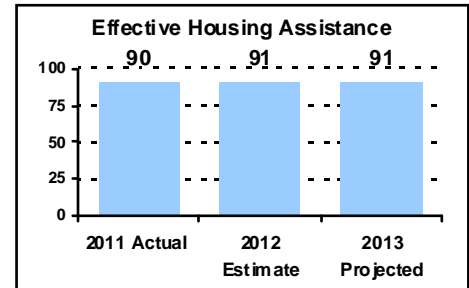
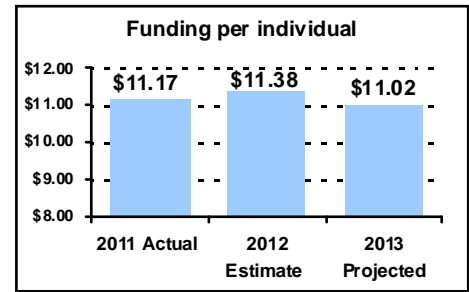


COMMUNITY DEVELOPMENT

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Community Development Functional Area for Sedgwick County. This group accounts for the majority of economic development initiatives and partnerships with other organizations, associations and advisory boards for the purpose of retaining and recruiting businesses in the region. Additionally, economic development efforts for the region are pursued through obtaining and promoting affordable housing opportunities and the development of a well trained workforce. These functions include the following departments: Extension Council, Housing, Economic Development, and Community Programs.

Department Measure and Goal	2011 Actual	2012 Est.	2013 Proj.
Extension Council's Goal: Assist families in achieving a balance in their personal and community roles			
Funding per individual reached (KPI)	\$11.17	\$11.38	\$11.02
Individuals reached	98,295	85,000	85,000
Individuals reached through agriculture and horticulture agents	43,754	29,000	29,000
Youth served	19,348	15,000	15,000
Housing's Goal: To provide resources to help very low and extremely low-income families become successful renters			
Effective housing assistance (index using compilation of secondary and tertiary values)(KPI)	90	91	91
Housing authority quality index (monthly)	Good	Good	Good
Wait list accuracy (quarterly)	99%	99%	99%
Timely re-inspection, payment abatement or other follow-up of housing quality deficiencies (quarterly)	99%	99%	99%
Effective utilization of allocated rental units (monthly)	92%	92%	90%
Effective utilization of allocated budget authority (monthly)	106%	105%	105%
Percent increase in appraised value of rehabbed homes (quarterly)	20%	20%	16%



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