

PUBLIC WORKS

PERFORMANCE MEASURE HIGHLIGHTS

The following section highlights Key Performance Indicators for the Public Works Functional Area for Sedgwick County. The Public Works group includes departments responsible for planning, monitoring, inspecting, constructing and maintaining roads and bridges for the unincorporated portions of Sedgwick County, storm water management, control of noxious weeds, and solid waste management. The departments performing these functions include: Highways, Noxious Weeds, Storm Drainage, Household Hazardous Waste, and Environmental Resources.

Department Measure and Goal	2011 Actual	2012 Est.	2013 Proj.
Highway Department's Goal: <i>To continue a highway maintenance program based on preventive and routine maintenance functions</i>			
Percent of the system receiving periodic maintenance	21.07%	29.92%	23.25%
Total miles of road maintained by Public Works	617	615	615
Total number of bridges maintained by Public Works	580	580	586
Bridges replaced	15	9	15
Bridges inspected	300	300	280
Miles of shoulder improvements	60	41	60
Miles of new cold mix	5	0	0
Noxious Weeds Department's Goal: <i>Fully treat all noxious weed infestations on all County properties and rights of way</i>			
Percent of noxious weed nurseries along roads eliminated in compliance of state law (KPI)	82%	97%	97%
Acres treated through Department	8,306	8,500	8,500
Percentage of timely treatments made during the optimum control period	50%	50%	50%
Percent of infestations controlled on County property	81%	90%	90%
Environmental Resources' Goal: <i>Minimization of negative environmental impacts in Sedgwick County</i>			
Minimization of negative environmental impacts in Sedgwick County (KPI)	8.2	8.5	8.5
Inspect solid waste facilities	16	16	16
Number of people contacted through environmental education programs	59,547	30,000	50,000
Percentage of response time for inquiries from public within 2 hours or less	100%	100%	100%

