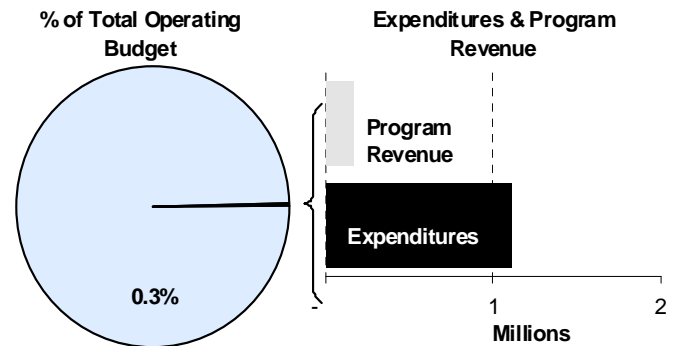
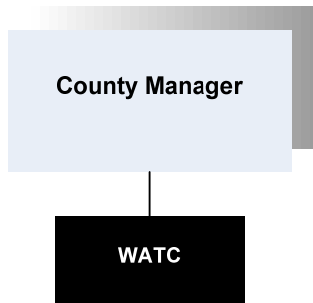




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**Mission:**

- To provide students with a state-of-the-art technical education, whether they are here for the beginning stage of their education or returning to gain further training for new skills.



**Program Information**

Wichita Area Technical College (WATC) is dedicated to serving business and industry in south-central Kansas through the delivery of a comprehensive portfolio of programs and services. WATC faculty and staff strive to develop a highly trained workforce that gives Kansas employers a competitive advantage. WATC is committed to providing the training that is needed – where it is needed, when it is needed.

In August 2004, after the Legislature passed a bill that separated WATC from Unified School District 259, the Board of County Commissioners passed a resolution creating the Sedgwick County Technical Education & Training Authority (SCTETA). The purpose of the Authority is to be a broker/overseer of technical training that fits the needs of businesses and at the same time serve as the Board of Directors for Wichita Area Technical College.

The National Center for Aviation Training (NCAT) is a world class training and research center designed to meet changing aviation/manufacturing business and

workforce needs. NCAT is unique because it brings research and technical training under one roof blending them to meet industry needs.

NCAT has two partners: WATC, under the direction of SCTETA, coordinates the training programs and instruction at NCAT while Wichita State University’s (WSU) National Institute for Aviation Research (NIAR) provides research and development opportunities and instruction.

WATC is the designated operator for the NCAT campus. Sedgwick County reimburses WATC, as the operator, for utilities, repairs, cleaning, security, and maintenance costs associated with WSU/NIAR space at NCAT.

**Budget Adjustments**

The WATC 2012 budget reflects a reduction of \$60,000 in Contractuals. The County continues to pay debt service on the bonds issued for construction of the NCAT facility, which is reflected in the Bond & Interest section of this book. The NCAT 2012 budget reflects estimated expenditures to WATC as the operator.

**Significant Adjustments From Previous Budget Year**

	Expenditures	Revenue	FTEs
• Decrease in contractals, including decreased WATC contribution and lower NCAT utility reimbursement	(128,327)		
• Shifting portion of Wichita State University revenues from Bond & Interest for NCAT utility reimbursement		163,349	
<b>Total</b>	<b>(128,327)</b>	<b>163,349</b>	<b>-</b>

**Budget Summary by Category**

**Budget Summary by Fund**

	2011			2012 Budget	% Chg. '11-'12	2012		
	Actual	Adopted	Revised			Expenditures	Revised	Budget
<b>Expenditures</b>								
Personnel	-	-	-	-		General Fund-110		
Contractual Services	1,000,000	1,000,000	1,231,676	1,103,349	-10.4%	1,231,676	1,103,349	
Debt Service	-	-	-	-				
Commodities	-	-	-	-				
Capital Improvements	-	-	-	-				
Capital Equipment	-	-	-	-				
Interfund Transfers	-	-	-	-				
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,231,676</b>	<b>1,103,349</b>	<b>-10.4%</b>	<b>Total Expenditures</b>	<b>1,231,676</b>	<b>1,103,349</b>
<b>Revenue</b>								
Taxes	-	-	-	-				
Intergovernmental	-	-	-	-				
Charges For Service	-	-	-	163,349				
Other Revenue	-	-	-	-				
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>163,349</b>				
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>				

**Budget Summary by Program**

Program	Fund	Expenditures				2012 Budget	% Chg. '11-'12	Full-Time Equivalents (FTEs)		
		2010 Actual	2011 Adopted	2011 Revised	2012 Budget			2011 Adopted	2011 Revised	2012 Budget
W.A.T.C	110	1,000,000	1,000,000	1,000,000	940,000	-6.0%	-	-	-	
NCAT Utility Reimbursemen	110	-	-	231,676	163,349	-29.5%	-	-	-	
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,231,676</b>	<b>1,103,349</b>	<b>-10.4%</b>	<b>-</b>	<b>-</b>	<b>-</b>	



• W.A.T.C

Wichita Area Technical College (WATC) changes lives by training people for high-wage, high-demand jobs. WATC is dedicated to serving business and industry in south-central Kansas through the delivery of a comprehensive portfolio programs meeting their needs and ensuring students develop the right skills.

Fund(s): General Fund 110

58002-110

	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	1,000,000	1,000,000	1,000,000	940,000	-6.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>940,000</b>	<b>-6.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

• NCAT Utility Reimbursement

National Center for Aviation Training (NCAT) is a “world class” training/research center designed to meet changing aviation/ manufacturing business and workforce needs. Students receive training in real world environment for aviation manufacturing and aircraft and power plant mechanics. NCAT is unique because it brings research and technical training under one roof blending them to meet industry needs. There are two partners at NCAT: Wichita Area Technical College (WATC), under the direction of Sedgwick County Technical Education & Training Authority, coordinates the training programs and instruction at NCAT while Wichita State University’s (WSU) National Institute for Aviation Research (NIAR) provides research and development opportunities as well as instruction.

WATC is the designated operator for the NCAT campus. Sedgwick County reimburses WATC, as the operator, for utilities, repairs, cleaning, security, and maintenance costs associated with WSU/NIAR space at NCAT.

Fund(s): General Fund 110

58003-110

	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	-	231,676	163,349	-29.5%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>231,676</b>	<b>163,349</b>	<b>-29.5%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	163,349	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>163,349</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

