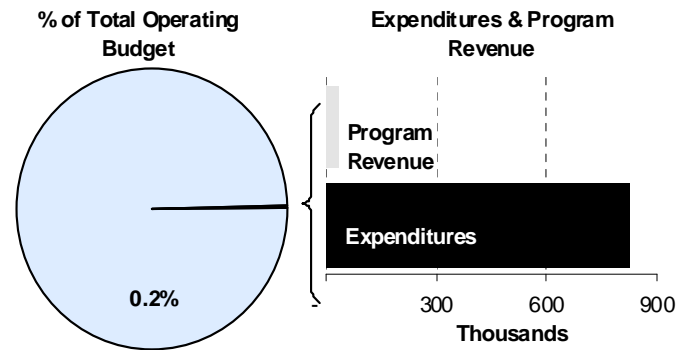
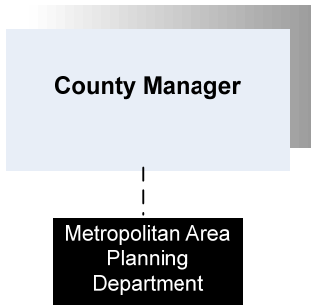




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Mission:

- Provide professional planning services to the community regarding land use, public facilities and transportation systems in order that the Wichita/Sedgwick County metropolitan area continues to be a quality place to live, work and play.



Program Information

The Metropolitan Area Planning Department provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, City and County Boards of Zoning Appeals, and the City Council and County Commission. It holds workshops and hearings to facilitate citizen involvement in a variety of planning processes, and publishes periodic reports on such topics as population growth and development trends.

MAPD also hosts the Wichita Area Metropolitan Planning Organization (WAMPO). WAMPO serves the community by assuring that federal and state requirements for regional transportation planning and policy are met and by allocating some \$10-12 million in federal and State transportation funds to area projects annually. WAMPO conducts a comprehensive,

continuous and coordinated regional planning process which includes portions of Butler and Sumner Counties and all of Sedgwick County.

MAPD receives a portion of its funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Federal and state grants also contribute to cover the operational costs of the Department. Sedgwick County allocates funding to the City of Wichita in quarterly payments.

Housed in City Hall, MAPD receives all administrative support services from the City of Wichita. These services include technology, financial and human resources support, payroll, and day-to-day operational needs. The Department generates over \$160,000 annually from fees for services such as reviewing subdivision plats and zoning cases. These fees offset the amounts contributed by the County and City and unexpended funds are returned at the conclusion of the budget year to both organizations.

Future challenges, obligations and commitments for MAPD include:

- Update the Wichita/Sedgwick County Comprehensive Plan
- Support the Stormwater Management Advisory Board’s implementation of its Strategic Business Plan
- Complete the Sedgwick County Quad-Cities Joint Area Plan
- Establish long-term local funding for WAMPO
- Assist with compliance activities if area is designated as non-attainment for ozone

Departmental Sustainability Initiatives

MAPD now houses the City’s office of Environmental Initiatives, which has community sustainability as one of its goals.

Department Accomplishments

Recent accomplishments of MAPD include:

- Completion of Project Downtown
- Completion of the WAMPO Metropolitan Transportation Plan
- Completion of the Derby-Mulvane Joint Area Plan

Budget Adjustments

MAPD receives a portion of its funding from equal contributions from Sedgwick County and the City of Wichita through an inter-local agreement. Sedgwick County allocates funding to the City of Wichita in quarterly payments. For 2012, the contribution from the County reflects 6.6 percent decrease from 2011.

Alignment with County Values

- **Open Communication** – Encourage public involvement in the transportation planning activities
- **Equal Opportunity**– Ensure that all plans reflect community consensus and support
- **Professionalism** – Make recommendations based on adopted plans and policies and professional standards

Goals & Initiatives

- **Conduct all plan initiatives and reviews in a timely manner**
- **Ensure all plans reflect community consensus and support**
- **Coordinate environmental reviews with internal and external agencies**
- **Complete plans within budget on time with maximum stakeholder participation**
- **Process all annexation cases consistent with state statutes**

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Significant Adjustments From Previous Budget Year

- Reduction in Contractuals

Expenditures	Revenue	FTEs
(57,935)		

Total	(57,935)	-	-
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Budget Summary by Category

Budget Summary by Fund

	2010	2011	2011	2012	% Chg.		2011	2012
	Actual	Adopted	Revised	Budget	'11-'12		Expenditures	Revised
Expenditures						Expenditures		
Personnel	-	-	-	-	-	General Fund-110	880,536	822,601
Contractual Services	859,930	880,536	880,536	822,601	-6.6%			
Debt Service	-	-	-	-	-			
Commodities	-	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
Total Expenditures	859,930	880,536	880,536	822,601	-6.6%	Total Expenditures	880,536	822,601
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	52,728	-	-	34,109				
Total Revenue	52,728	-	-	34,109				
Full-Time Equivalents (FTEs)	-	-	-	-				

Budget Summary by Program

Program	Fund	Expenditures				2012 % Chg. Budget '11-'12	Full-Time Equivalents (FTEs)		
		2010 Actual	2011 Adopted	2011 Revised	2011 Adopted		2011 Revised	2012 Budget	
MAPD	110	859,930	880,536	880,536	822,601	-6.6%	-	-	-
Total		859,930	880,536	880,536	822,601	-6.6%	-	-	-

