

# Health & Welfare

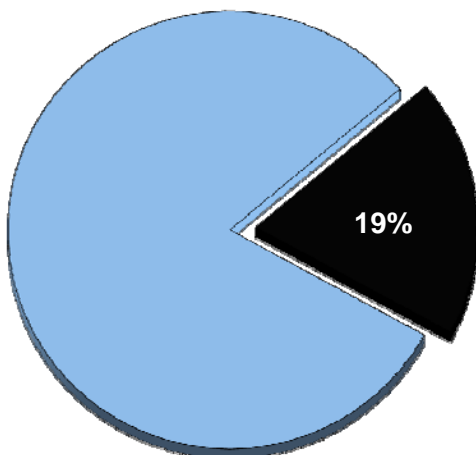
## Inside:

### 2012 Budget By Operating Fund Type

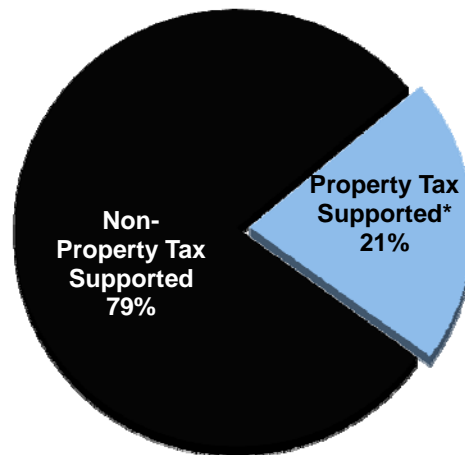
Page	Department	2012 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	
444	Human Services Director's Office	712,010	-	-	707,010	5,000	-
451	COMCARE	49,503,622	1,661,503	-	2,904,844	44,937,275	-
511	Community Dev. Disability Org.	5,511,814	2,505,368	-	-	3,006,446	-
521	Department on Aging	9,926,105	496,887	-	2,824,153	6,605,065	-
550	Health Department	12,400,687	5,016,966	-	-	7,383,721	-
584	Animal Control	486,712	486,712	-	-	-	-
<b>Total</b>		<b>78,540,950</b>	<b>10,167,436</b>	<b>-</b>	<b>6,436,007</b>	<b>61,937,507</b>	<b>-</b>



% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds