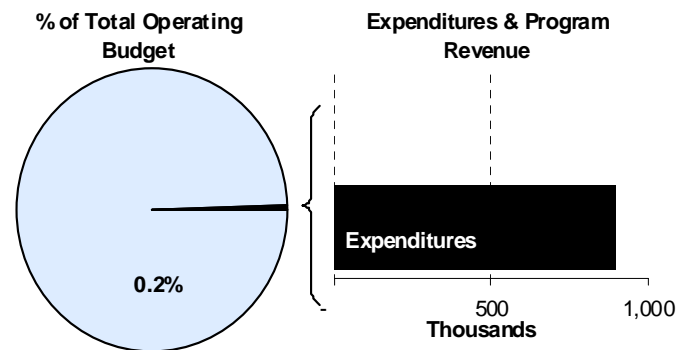
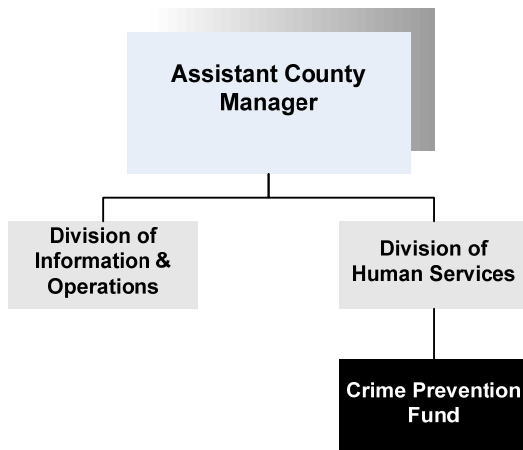




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**Mission:**

- To effectively and efficiently administer the Community Crime Prevention Fund in a results driven manner; thereby aiding the community-wide goal of prioritizing prevention services, establishing effective early interventions and ultimately reducing the number of juvenile offenders.



**Program Information**

The Sedgwick County Community Crime Prevention Fund was initiated in 1998 out of County Commissioners’ frustration with the high costs of jail construction. Commissioners wanted a more proactive approach to crime prevention in Sedgwick County.

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to achieve the greatest crime prevention impact. Funds are directed to specific populations demonstrating a high to moderate risk for future criminality. Risk factors considered are:

- History of anti-social behavior
- Anti-social personality
- Anti-social cognition
- Anti-social associates and contacts
- Family
- Social and/or work problems
- Leisure and/or recreation activities
- Substance abuse

For 2012, the following programs are funded by the Crime Prevention Fund:

Boys and Girls Club received \$120,000 for their Targeted Outreach Program serving approximately 70 youth per year. This is an educational program for youth who have been expelled from school. The program primarily targets youth expelled for a full 186 days under school district “no tolerance” policies and has been a prevention grant recipient since 1998.

Communities In Schools received \$51,389 for collaborative, school-based services and has received a prevention grant since 1998. This is a school-based program designed to connect youth to community services through the school. Types of services vary but could include: tutoring, social skills groups, Life Skills drug abuse prevention, holiday food assistance, medical/dental/eye care services or Reality U financial education experience. The prevention grant serves approximately 100 youth. The schools served under this grant are: Jefferson Elementary in the Wichita School District, and a portion of the program at Oaklawn Elementary Schools in the Derby School District.

Episcopal Social Services (ESS) is a local faith-based organization focused on addressing mental illness, hunger and homelessness, job skills/employment, life skills/counseling, and reducing juvenile offense rates/school delinquency. Two programs are funded for 2012.

- The Teen Intervention Program is a diversion program for youth arrested for shoplifting and other minor misdemeanors. The program incorporates the evidence-based “Thinking for a Change” curriculum. Funding of \$71,086 serves approximately 200 youth per year.
- Aggression Replacement Training is an evidence-based cognitive training program for youth ages 12 to 18 with anger management problems. Funding of \$15,656 would serve approximately 75 youth.

Higher Ground received \$91,500 for its Learning the Ropes Program. This program provides primary treatment services to adolescents in an unconventional treatment model that includes experiential components. Additionally, the “Parents Who Care” curriculum is utilized for parent groups. Higher Ground has received a prevention grant since 1998 and serves approximately 185 people per year (85 youth and 100 parents).

Kansas School for Effective Learning (KANSEL) is a nontraditional educational organization. KANSEL prepares people for employment, technical training or additional education by offering one-on-one tutoring in the following subjects: General Education Diploma (GED), basic academic skills, English as a second language, computer skills, job placement and test proctoring. Funding of \$84,500 serves approximately 300 youth per year.

Mental Health Association (MHA) received \$54,300 for the PATHS for Kids Program. PATHS is an evidence-based conflict-resolution skill building program. MHA staff provide the training in seven elementary schools in Wichita serving approximately 850 youth during the school year. A new program, the Girl Empowerment Program, is receiving \$53,465 to utilize the research based Girls Circle model program.

The Functional Family Therapy (FFT) program, provided by Youthville Family Consultation Service, is a blueprint for the Violence Prevention Model Program. FFT is a highly structured family therapy model proven to reduce recidivism for juvenile offenders. The focus is on increasing parental supervision and involvement in a way that matches the family so the changes will occur over time. The program serves 100 youth and their families and received a grant of \$187,952 for FY 2012.

Youth for Christ’s City Works Program is a faith-based organization that works with high school seniors, teen parents, youth involved in the juvenile justice system and young gang members. City Works is a comprehensive, gang intervention program based on the hugely successful Homeboy Industries model program from California. It received funding in the amount of \$80,000. The program provides job training and employment, as well as community service work

targeting high-risk youth who have been in trouble with the law and are gang members wishing to leave the gang lifestyle. The grant will serve 32 youth through their intensive services and an additional 25 in their employment services component.

**Alignment with County Values**

- **Equal Opportunity -**  
Reducing disproportionate minority contact with law enforcement
- **Accountability -**  
Youth are held accountable for their offending behavior and service providers accountable for their outcomes
- **Commitment -**  
Staff and vendors to achieve positive outcomes for juveniles

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**Goals & Initiatives**

- **Administer the Sedgwick County Community Crime Prevention Fund utilizing current research to target grant dollars to achieve the greatest impact**
- **Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need**
- **Positively impact juvenile offending and disproportionate juvenile minority law enforcement contact in Sedgwick County**

**Budget Adjustments**

Changes to the Sedgwick County Community Crime Prevention Fund 2012 budget reflects a \$30,000 decrease to assist in meeting the Division’s budgetary target.

**Significant Adjustments From Previous Budget Year**

- Reduced Crime Prevention funding pool

Expenditures	Revenue	FTEs
(30,000)		

<b>Total</b>	(30,000)	-	-
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Budget Summary by Category						Budget Summary by Fund		
	2010 Actual	2011 Adopted	2011 Revised	2012 Budget	% Chg. '11-'12	Expenditures	2011 Revised	2012 Budget
<b>Expenditures</b>								
Personnel	-	-	-	-	-	General Fund-110	900,000	870,000
Contractual Services	846,170	900,000	900,000	870,000	-3.3%			
Debt Service	-	-	-	-	-			
Commodities	432	-	-	-	-			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	-	-			
Interfund Transfers	-	-	-	-	-			
<b>Total Expenditures</b>	<b>846,602</b>	<b>900,000</b>	<b>900,000</b>	<b>870,000</b>	<b>-3.3%</b>	<b>Total Expenditures</b>	<b>900,000</b>	<b>870,000</b>
<b>Revenue</b>								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	3,672	-	-	-	-			
<b>Total Revenue</b>	<b>3,672</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

Budget Summary by Program						Full-Time Equivalents (FTEs)				
Program	Fund	Expenditures				2012 Budget	% Chg. '11-'12	2011 Adopted	2011 Revised	2012 Budget
		2010 Actual	2011 Adopted	2011 Revised						
Crime Prevention Fund	110	846,602	900,000	900,000	870,000	-3.3%	-	-	-	
<b>Total</b>		<b>846,602</b>	<b>900,000</b>	<b>900,000</b>	<b>870,000</b>	<b>-3.3%</b>	<b>-</b>	<b>-</b>	<b>-</b>	

