

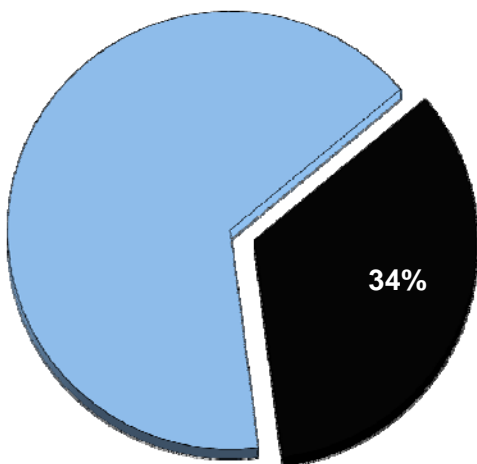
Public Safety

Inside:

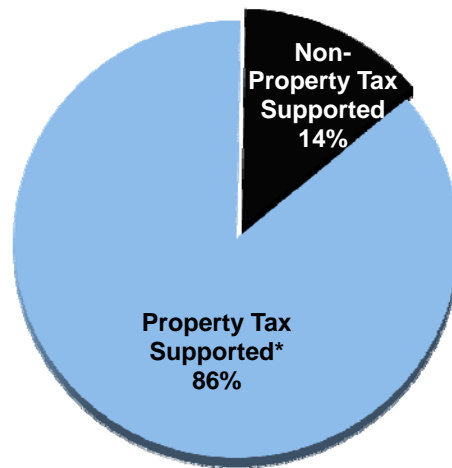
Page	Department	2012 Budget All Operating Funds	2012 Budget By Operating Fund Type				
			General Fund	Debt Service Funds	Property Tax Supported	Special Revenue Funds Non-Property Tax Supported	Enterprise/ Internal Serv.
240	Public Safety Director's Office	674,431	674,431	-	-	-	-
245	Emergency Communications	7,554,538	4,628,149	-	-	2,926,389	-
253	Emergency Medical Services	17,025,275	-	-	17,025,275	-	-
267	Emergency Management	469,690	393,046	-	-	76,644	-
274	Fire District #1	16,576,003	-	-	16,540,320	35,683	-
286	Regional Forensic Science	3,932,309	3,595,283	-	-	337,026	-
296	Department of Corrections	25,429,171	16,185,572	-	-	9,243,599	-
332	Sheriff's Office	50,054,589	48,448,746	-	-	1,605,843	-
352	District Attorney	9,703,177	8,854,853	-	-	848,324	-
366	18th Judicial District	6,838,438	2,839,244	-	-	3,999,194	-
376	Crime Prevention Fund	870,000	870,000	-	-	-	-
379	Code Enforcement	1,325,161	1,259,223	-	-	65,938	-
Total		140,452,782	87,748,547	-	33,565,595	19,138,640	-



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property Tax Supported Special Revenue Funds