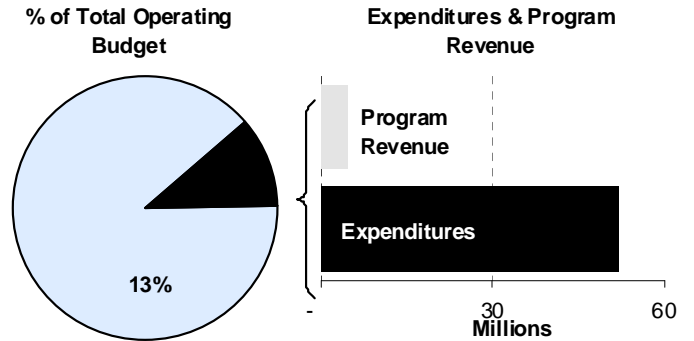
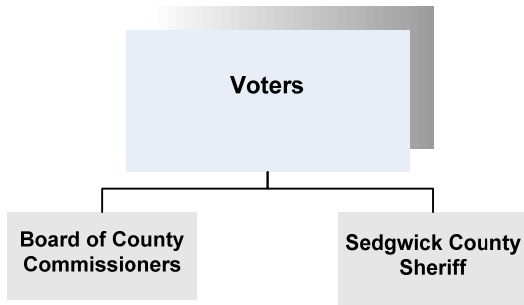




**Robert Hinshaw**  
 Sheriff  
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 Wichita, Kansas 67203  
 316-660-3900  
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**Mission:**

- In partnership with the citizens of Sedgwick County, to provide effective public service to all individuals in an impartial, ethical, and professional manner.



**Program Information**

The elected Sheriff is responsible for the law enforcement segment of public safety for all persons within Sedgwick County. While some of this is provided for by local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, operation of the adult detention facility, etc. The Sheriff also carries a duty to assist each of these agencies when requested, as well as other public safety agencies such as the FBI, Immigration and even the Sedgwick County Fire Department.

The Sedgwick County Sheriff's Office is composed of two bureaus: Detention and Law Enforcement. The detention bureau keeps safe and supervises all persons committed to the custody of the Sheriff. This includes municipal, state and federal prisoners. The law enforcement bureau includes the investigations division, patrol division, technical division and support division. The patrol division is the Sheriff's Office first responders for enforcing criminal and traffic statutes and ordinances in the unincorporated areas of the County.

The patrol division operates 24-hours a day, seven days a week and includes traffic and accident investigation, Community Policing and Community Liaison. The investigations division conducts criminal investigations into incidents ranging from misdemeanors to the most serious of felony crimes. Investigations include a Narcotics section that participates in several federally supported task forces.

The technical division covers district court security, inmate transportation and extraditions, tag enforcement, civil process service, mortgage foreclosure sales and the execution of criminal warrants. The support division includes the records section, property and evidence operations, offender registration and the Sheriff's Office training academy.

In addition to providing law enforcement, the Sheriff's Office provides education and outreach programs which include the following:

- Sedgwick County Law Camp
- Sheriff's Telling Our Parents and Promoting Education
- Citizen Police Academy

- Drug Abuse Resistance Education (DARE)
- Sheriff's Elderly/Diasabled Notification Intensive Outreach Response System (SENIORS)

The Sheriff's Office also publishes a neighborhood newsletter, The Daily Watch, which provides information on a variety of Sheriff's Office initiatives.

The Sheriff's Office capitalizes on important partnerships at every level of government and even some private sector organizations. Current and historical partnerships range from local businesses in support of our youth programs up to operational joint ventures with the FBI, DEA, Wichita Police Department and the KBI. Just a few key illustrations are: joint training facility and firearms ranges with the Wichita Police Department; Law Camp (youth program) with the Kansas National Guard, Wichita Crime Commission, Koch Industries and Big Brothers/Big Sisters; HIDTA (High Intensity Drug Trafficking Area); the DEA (Drug Enforcement Administration) task force; and an FBI task force.

**Departmental Sustainability Initiatives**

The Sheriff's Office contributes to regional economic development by providing the highest level of public safety services to its citizens and visitors. The ability to provide protection to property and persons provides peace of mind to current and future commercial and industrial partners. In addition to public safety service, the Department is dedicated to providing programming that informs the public, both children and adults, of public safety concerns and issues. With the dedication to providing a safe environment for businesses and employees, business partners in Sedgwick County can be assured that life and property are being protected 24 hours a day, seven days a week.

Social equity is a key to the Department's service provision. Response to an emergency situation is provided in a professional and timely matter no matter

the gender, race, national origin, age or religious preference of the population being served. Public safety information is provided to the public in educational programming as well as on the department's webpage.

**Department Accomplishments**

After nearly 17 years, the Sedgwick County Sheriff's Office changed the paint scheme of its fleet of patrol vehicles. The award winning design dubbed "Shamu" because of its two-toned scheme, will be replaced through attrition with the new, one color design. The implementation of this change will save the Department more than \$2,400 per car.

The investigations division worked with the Kansas City IRS Task Force and the U.S. Attorney's Office regarding the formation of a local IRS Task Force in Sedgwick County. In September 2009, a memorandum of understanding was reached between all three agencies and funding was obtained to establish the new force.

**Budget Adjustments**

Changes to the Sheriff's 2011 budget reflect a one percent increase in contractual, commodity, and capital equipment based on 2009 actual expenditures for all property tax supported funds in addition to a \$50,139 reduction in departmental fleet charges.

**Alignment with County Values**

- **Equal Opportunity** – Create a safe environment for all citizens and visitors of Sedgwick County
- **Accountability** - Creating and abiding by strict set of department policies and procedures that promote honesty, integrity and professionalism
- **Open Communication** - Utilize all media outlets to inform the public about issues of safety

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**Goals & Initiatives**

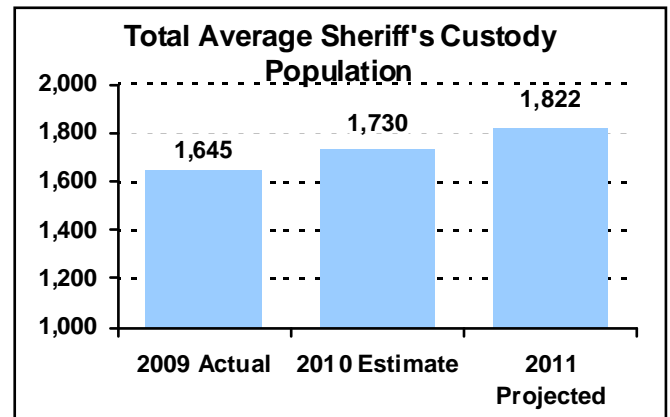
- **To create a safe environment for all people in Sedgwick County**
- **Promote youth programs that keep kids out of harms way and teach them to be caring adults**
- **To be good stewards through efficient and effective resource management**

**PERFORMANCE MEASURE HIGHLIGHTS**

The following chart illustrates the Key Performance Indicator (KPI) of the Sheriff's Office.

**Total Average Population in Custody of the Sheriff-**

- Combined average annual population from adult detention facility, out of county housing, work release and booking.



<b>Department Performance Measures</b>	<b>2009 Actual</b>	<b>2010 Est.</b>	<b>2011 Proj.</b>
Total average population in custody of the Sheriff (KPI)	1,645	1,730	1,822
Total traffic citations issued	28,228	27,500	28,000
Fatalities	12	15	18
Injury accidents	360	350	330
Non-injury accidents	935	915	900
DUI cases	1,042	975	1,000
Total part I offenses	2,167	2,244	2,328
Total cases assigned to detectives	4,902	5,315	5,732
Cases cleared	3,225	3,275	3,325
Total court proceedings	17,740	18,323	18,623
Total warrants received	14,485	15,701	16,200
Total warrants cleared	14,715	14,426	15,800
Civil papers served	104,349	103,229	104,075
Total papers and orders served	118,585	118,693	119,023
Total cases filed	12,890	13,140	13,500
Protection from abuse/protection from stalking orders entered	2,285	2,496	2,500
Offender registrations	1,636	1,711	1,786

**Significant Adjustments From Previous Budget Year**

	Expenditures	Revenue	FTEs
• 2010 CIP Cash Project: Remodel Sheriff's squad room	(1,156,384)		
• Completion and multi-year draw down of stimulus grant funding	(1,428,791)		
• Adjustment in departmental fleet charges	(50,139)		
<b>Total</b>	<b>(2,635,314)</b>	<b>-</b>	<b>-</b>

Budget Summary by Category						Budget Summary by Fund		
	2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11	2010 Revised	2010 Revised	2011 Budget
<b>Expenditures</b>								
Personnel	33,557,082	35,250,141	35,575,108	37,393,062	5.1%	General Fund-110	50,650,646	50,287,678
Contractual Services	13,248,744	14,081,836	15,865,446	13,281,312	-16.3%	Sheriff Grants-260	1,064,720	851,259
Debt Service	-	-	-	-	-	JAG Grants-263	521,379	21,505
Commodities	1,088,384	902,081	1,567,928	942,242	-39.9%	Stimulus Grants-277	2,123,987	695,583
Capital Improvements	-	1,156,384	-	-	-	<b>Total Expenditures</b>	<b>54,360,732</b>	<b>51,856,025</b>
Capital Equipment	96,246	157,766	195,866	239,409	22.2%			
Interfund Transfers	100,000	-	1,156,384	-	-100.0%			
<b>Total Expenditures</b>	<b>48,090,456</b>	<b>51,548,208</b>	<b>54,360,732</b>	<b>51,856,025</b>	<b>-4.6%</b>			
<b>Revenue</b>								
Taxes	27,800	52,683	52,683	28,358	-46.2%			
Intergovernmental	897,743	606,090	3,398,373	1,344,333	-60.4%			
Charges For Service	2,928,051	2,564,512	2,564,512	2,865,719	11.7%			
Other Revenue	317,634	358,029	358,029	321,564	-10.2%			
<b>Total Revenue</b>	<b>4,171,228</b>	<b>3,581,314</b>	<b>6,373,597</b>	<b>4,559,974</b>	<b>-28.5%</b>			
<b>Full-Time Equivalents (FTEs)</b>	<b>539.00</b>	<b>539.00</b>	<b>539.00</b>	<b>539.00</b>	<b>0.0%</b>			

Budget Summary by Program							Full-Time Equivalents (FTEs)		
Program	Fund	2009 Actual	2010 Adopted	2010 Revised	2011 Budget	% Chg. '10-'11	2010 Adopted	2010 Revised	2011 Budget
Sheriff Administration	110	1,886,239	1,982,595	1,980,336	2,025,837	2.3%	21.50	21.50	21.50
Detention	110	19,227,057	20,299,978	20,299,978	21,557,478	6.2%	301.00	300.00	300.00
Work Release	110	929,055	987,950	987,950	1,006,279	1.9%	12.00	12.00	12.00
Patrol	110	5,893,952	7,391,741	7,401,741	6,594,879	-10.9%	85.00	85.00	85.00
Investigations	110	2,633,637	2,686,333	2,686,333	2,788,093	3.8%	32.00	32.00	32.00
Civil Process	110	496,151	522,380	522,380	541,045	3.6%	10.00	10.00	10.00
Records	110	742,103	778,661	778,661	823,376	5.7%	16.00	16.00	16.00
Sheriff Training	Mult.	769,704	828,035	828,035	754,906	-8.8%	8.00	8.00	8.00
Fleet	110	2,248,724	2,273,769	2,273,769	2,192,057	-3.6%	-	-	-
Range	110	194,956	214,572	214,572	205,786	-4.1%	2.00	2.00	2.00
Sheriff's Judicial Division	110	2,650,242	2,756,956	2,756,956	2,819,332	2.3%	38.00	38.00	38.00
Exploited Missing Child.	110	114,748	137,015	137,015	121,904	-11.0%	2.00	2.00	2.00
Out of County Housing	110	3,952,602	4,380,000	4,380,000	3,449,250	-21.3%	-	-	-
Medical Services	110	4,425,034	4,687,790	4,687,790	4,687,790	0.0%	-	-	-
Property & Evid.	110	333,518	344,334	344,334	337,501	-2.0%	3.00	3.00	3.00
Offender Registration Unit	110	341,197	370,796	370,796	382,165	3.1%	5.00	5.00	5.00
Special Law Enfor. Trust	260	39,290	123,362	123,362	51,503	-58.3%	-	-	-
Federal Asset	260	51,163	159,736	159,736	225,292	41.0%	-	-	-
Body Armor Replacement	260	3,430	19,766	19,766	20,359	3.0%	-	-	-
Donations	260	5,267	22,340	22,340	8,747	-60.8%	-	-	-
Sheriff Other Grants	Mult.	636,430	235,413	976,899	342,789	-64.9%	2.50	3.50	3.50
Internet Crimes	260	231,272	213,990	213,990	235,809	10.2%	1.00	1.00	1.00
JAG Grants	Mult.	227,089	82,496	2,145,793	631,926	-70.6%	-	-	-
Concealed Carry	260	57,595	48,200	48,200	51,922	7.7%	-	-	-
<b>Total</b>		<b>48,090,456</b>	<b>51,548,208</b>	<b>54,360,732</b>	<b>51,856,025</b>	<b>-4.6%</b>	<b>539.00</b>	<b>539.00</b>	<b>539.00</b>



**Personnel Summary by Fund**

Position Title(s)	Fund	Band	Budgeted Personnel Costs			Full-Time Equivalents (FTEs)		
			2010 Adopted	2010 Revised	2011 Budget	2010 Adopted	2010 Revised	2011 Budget
Sheriff Major	110	PSGRP30	148,533	151,481	157,307	2.00	2.00	2.00
Sheriff Captain	110	PSGRP28	297,568	306,553	318,343	4.00	4.00	4.00
Detention Captain	110	PSGRP28	135,139	137,822	143,123	2.00	2.00	2.00
Sheriff Lieutenant	110	PSGRP27	697,786	697,413	724,237	10.00	10.00	10.00
Detention Lieutenant	110	PSGRP27	613,501	627,875	652,024	10.00	10.00	10.00
Work Release Officer	110	PSGRP27	79,448	-	-	1.00	-	-
Sheriff Sergeant	110	PSGRP25	1,525,736	1,533,112	1,592,078	24.00	24.00	24.00
Forensic Investigator	110	PSGRP25	248,943	253,889	263,654	4.00	4.00	4.00
Pilot	110	PSGRP25	110,031	112,230	116,547	2.00	2.00	2.00
Sheriff Detective	110	PSGRP23	1,118,879	1,130,222	1,173,692	21.00	21.00	21.00
Detention Sergeant	110	PSGRP23	840,221	846,497	879,055	17.00	17.00	17.00
Sheriff Deputy	110	PSGRP22	4,982,835	5,053,755	5,248,130	108.00	108.00	108.00
Detention Corporal	110	PSGRP20	1,654,117	1,693,821	1,758,968	38.00	38.00	38.00
Range Assistant	110	PSGRP20	53,184	54,207	56,292	1.00	1.00	1.00
Detention Deputy	110	PSGRP18	8,079,156	8,222,703	8,538,961	231.00	231.00	231.00
Civil Process Server	110	PSGRP17	368,838	377,677	392,203	10.00	10.00	10.00
Property Technician	110	PSGRP17	60,456	61,668	64,040	2.00	2.00	2.00
Undersheriff	110	EXCEPT	83,345	83,345	86,551	1.00	1.00	1.00
Chief Deputy Sheriff Department	110	EXCEPT	82,865	82,865	86,052	1.00	1.00	1.00
KZ2 - Professional	110	EXCEPT	14,401	14,401	14,955	0.50	0.50	0.50
County Sheriff	110	ELECT	118,876	118,876	123,448	1.00	1.00	1.00
Senior Administrative Officer	110	B323	100,925	104,871	108,904	2.00	2.00	2.00
Administrative Specialist	110	B219	227,762	190,589	197,919	6.00	5.00	5.00
Administrative Assistant	110	B218	187,240	227,152	235,889	5.00	6.00	6.00
Fiscal Associate	110	B216	81,495	85,195	88,472	3.00	3.00	3.00
Office Specialist	110	B115	791,034	791,294	821,728	29.00	29.00	29.00
Sheriff Detective	260	PSGRP23	119,142	121,472	126,144	2.00	2.00	2.00
KZ3 - Technician	260	EXCEPT	45,000	26,000	27,000	0.50	0.50	0.50
Fiscal Associate	260	B216	29,288	29,875	31,024	1.00	1.00	1.00
Sheriff Detective	277	PSGRP23	-	53,316	55,367	-	1.00	1.00
<b>Subtotal</b>					<b>24,082,107</b>	<b>539.00</b>	<b>539.00</b>	<b>539.00</b>
Add:								
Budgeted Personnel Savings (Turnover)					(423,228)			
Compensation Adjustments					-			
Overtime/On Call/Holiday Pay					2,797,913			
Benefits					10,936,270			
<b>Total Personnel Budget*</b>					<b>37,393,062</b>			

\* The 2011 personnel budget accommodates one additional payroll posting period. The budget is not reflective of an individual employee's annual salary due to the timing variance between the posting of payroll and the employee's receipt of compensation.



### • Sheriff Administration

Administration provides executive management and leadership for the Department. This includes the development of organizational objectives, programs approval, diversity initiatives, personnel decisions and administration of the Department's budget and other funding resources.

#### Fund(s): General Fund 110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	1,806,331	1,796,712	1,796,712	1,885,647	4.9%
Contractual Services	50,569	37,608	37,608	51,053	35.8%
Debt Service	-	-	-	-	-
Commodities	13,993	18,275	26,016	14,137	-45.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	15,346	130,000	120,000	75,000	-37.5%
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,886,239</b>	<b>1,982,595</b>	<b>1,980,336</b>	<b>2,025,837</b>	<b>2.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	5,049	1,107	1,107	259	-76.6%
<b>Total Revenue</b>	<b>5,049</b>	<b>1,107</b>	<b>1,107</b>	<b>259</b>	<b>-76.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>0.0%</b>

### • Detention

At 1,158 beds the Adult Detention Facility is the largest jail in Kansas. It is the only such facility in Sedgwick County and holds pretrial and committed inmates for all the cities, the State of Kansas, and all federal agencies. To avoid overcrowding, the Sheriff contracts with other Kansas sheriffs to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services also are not directly included in the budget for the Adult Detention Facility, but are placed under their own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC), whose goal is to reduce the number of inmates that have to be kept in custody.

#### Fund(s): General Fund 110

17002-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	17,197,512	18,370,998	18,370,998	19,652,825	7.0%
Contractual Services	1,614,786	1,654,100	1,654,100	1,606,221	-2.9%
Debt Service	-	-	-	-	-
Commodities	314,758	274,880	274,880	288,432	4.9%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	10,000	-
Interfund Transfers	100,000	-	-	-	-
<b>Total Expenditures</b>	<b>19,227,057</b>	<b>20,299,978</b>	<b>20,299,978</b>	<b>21,557,478</b>	<b>6.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	113,829	67,030	67,030	120,761	80.2%
Charges For Service	2,429,306	1,985,349	1,985,349	2,350,585	18.4%
Other Revenue	1,880	983	983	1,918	95.1%
<b>Total Revenue</b>	<b>2,545,015</b>	<b>2,053,362</b>	<b>2,053,362</b>	<b>2,473,264</b>	<b>20.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>300.00</b>	<b>301.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.0%</b>

### • Work Release

The Work Release Facility provides an alternative to 24-hour-a-day incarceration to qualified individuals, allowing them to continue their employment while completing their commitment sentences. It was opened in 1988 as a 102-bed facility. In 2004, 31 beds were added and an additional 12 beds were added in 2005. The current capacity is 167 beds, including trustee beds.

#### Fund(s): General Fund 110

17003-110

Expenditures	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised		
Personnel	733,514	773,340	773,340	808,783	4.6%
Contractual Services	173,250	194,045	194,045	174,982	-9.8%
Debt Service	-	-	-	-	-
Commodities	22,291	20,565	20,565	22,514	9.5%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>929,055</b>	<b>987,950</b>	<b>987,950</b>	<b>1,006,279</b>	<b>1.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	58,306	138,693	138,693	60,661	-56.3%
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>58,306</b>	<b>138,693</b>	<b>138,693</b>	<b>60,661</b>	<b>-56.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.0%</b>

### • Patrol

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and ordinances in the unincorporated areas of the County. The patrol section operates 24-hours a day, seven days a week and includes traffic accident investigation. Community Liaison includes crime prevention and youth programs such as D.A.R.E. and Law Camp as an agency program. Patrol concentrates on utilizing community policing to build problem solving relationships with the community, businesses and other agencies.

#### Fund(s): General Fund 110

17004-110

Expenditures	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised		
Personnel	5,744,763	6,081,257	6,081,257	6,444,197	6.0%
Contractual Services	109,770	94,100	104,100	110,868	6.5%
Debt Service	-	-	-	-	-
Commodities	39,420	60,000	60,000	39,814	-33.6%
Capital Improvements	-	1,156,384	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	1,156,384	-	-100.0%
<b>Total Expenditures</b>	<b>5,893,952</b>	<b>7,391,741</b>	<b>7,401,741</b>	<b>6,594,879</b>	<b>-10.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	17,554	26,904	26,904	18,623	-30.8%
Charges For Service	-	-	-	-	-
Other Revenue	965	-	-	984	-
<b>Total Revenue</b>	<b>18,518</b>	<b>26,904</b>	<b>26,904</b>	<b>19,607</b>	<b>-27.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>	<b>0.0%</b>

### • Investigations

The Investigations Unit is responsible for solving criminal offenses, misdemeanors or felonies, occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the County. This includes crime scene investigation and criminal violations of state and federal narcotic and vice statutes. This division participates in several joint task forces comprised of local, state and federal law enforcement agencies.

#### Fund(s): General Fund 110

17005-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	2,556,877	2,599,208	2,599,208	2,700,566	3.9%
Contractual Services	48,545	53,050	53,050	49,030	-7.6%
Debt Service	-	-	-	-	
Commodities	28,215	34,075	34,075	28,497	-16.4%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	10,000	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>2,633,637</b>	<b>2,686,333</b>	<b>2,686,333</b>	<b>2,788,093</b>	<b>3.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	38,375	32,000	32,000	39,925	24.8%
Other Revenue	2,899	484	484	2,958	511.2%
<b>Total Revenue</b>	<b>41,274</b>	<b>32,484</b>	<b>32,484</b>	<b>42,883</b>	<b>32.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>	<b>0.0%</b>

### • Civil Process

Civil Process is responsible for serving legal papers and orders of the court. The only budget authority included in the program is for personnel costs to support 10.0 full-time positions. These deputies are assigned to the Judicial Division.

#### Fund(s): General Fund 110

17006-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	496,151	522,380	522,380	541,045	3.6%
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>496,151</b>	<b>522,380</b>	<b>522,380</b>	<b>541,045</b>	<b>3.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.0%</b>



### ● Records

The Records unit is the central repository of Sheriff's Office records and certain court records, such as Protection From Abuse (PFA) orders.

#### Fund(s): General Fund 110

17007-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	703,161	738,281	738,281	782,044	5.9%
Contractual Services	24,618	27,705	27,705	26,864	-3.0%
Debt Service	-	-	-	-	
Commodities	14,325	12,675	12,675	14,468	14.1%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>742,103</b>	<b>778,661</b>	<b>778,661</b>	<b>823,376</b>	<b>5.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	22,599	19,055	19,055	23,053	21.0%
<b>Total Revenue</b>	<b>22,599</b>	<b>19,055</b>	<b>19,055</b>	<b>23,053</b>	<b>21.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.0%</b>

### ● Sheriff Training

The Training section covers a variety of distinct functions: applicant testing and background investigations for all employees, a 23-week state certified law enforcement academy, an 11-week detention academy, opportunities for commissioned staff to acquire their annual state requirement of 40 hours of in-service training and operation of the firearms range.

#### Fund(s): General Fund 110/Sheriff Grants 260

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	660,647	629,785	629,785	649,759	3.2%
Contractual Services	100,755	185,100	185,100	96,763	-47.7%
Debt Service	-	-	-	-	
Commodities	8,301	13,150	13,150	8,384	-36.2%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>769,704</b>	<b>828,035</b>	<b>828,035</b>	<b>754,906</b>	<b>-8.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	27	-	-	-	
<b>Total Revenue</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.0%</b>

### • Fleet

The Fleet program tracks the cost of fleet charges for the 165 vehicles and airplane used by the Sedgwick County Sheriff's Office.

#### Fund(s): General Fund 110

17010-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	2,248,724	2,273,769	2,273,769	2,192,057	-3.6%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>2,248,724</b>	<b>2,273,769</b>	<b>2,273,769</b>	<b>2,192,057</b>	<b>-3.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	2,188	2,188	-	-100.0%
<b>Total Revenue</b>	<b>-</b>	<b>2,188</b>	<b>2,188</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

### • Range

Sedgwick County and the City of Wichita jointly fund the firearms range shared by the Sheriff's Office and Wichita Police Department. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis.

#### Fund(s): General Fund 110

17011-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	156,160	159,422	159,422	166,602	4.5%
Contractual Services	22,176	25,900	25,900	22,398	-13.5%
Debt Service	-	-	-	-	
Commodities	16,620	29,250	29,250	16,786	-42.6%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>194,956</b>	<b>214,572</b>	<b>214,572</b>	<b>205,786</b>	<b>-4.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	2,047	2,047	-	-100.0%
<b>Total Revenue</b>	<b>-</b>	<b>2,047</b>	<b>2,047</b>	<b>-</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

### • Sheriff's Judicial Division

The Judicial Division includes criminal warrant execution, security of inmates to/from and while in District Court. Other functions include extradition of prisoners arrested on local felony warrants from other states. Law enforcement civil process actions (court ordered evictions, mental health petitions) and mortgage foreclosure sales are also the responsibility of the Technical Bureau.

#### Fund(s): General Fund 110

17012-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	2,584,732	2,686,716	2,686,716	2,753,167	2.5%
Contractual Services	36,563	49,635	49,635	36,929	-25.6%
Debt Service	-	-	-	-	
Commodities	28,947	20,605	20,605	29,236	41.9%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>2,650,242</b>	<b>2,756,956</b>	<b>2,756,956</b>	<b>2,819,332</b>	<b>2.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	246,610	273,850	273,850	261,629	-4.5%
Other Revenue	23,424	35,013	35,013	23,895	-31.8%
<b>Total Revenue</b>	<b>270,034</b>	<b>308,863</b>	<b>308,863</b>	<b>285,524</b>	<b>-7.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>	<b>0.0%</b>

### • Exploited and Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department of Social and Rehabilitation Services, and the Wichita Police Department that investigates child abuse and missing children cases.

#### Fund(s): General Fund 110

17014-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	95,070	101,793	101,793	102,176	0.4%
Contractual Services	13,462	15,241	15,241	13,450	-11.8%
Debt Service	-	-	-	-	
Commodities	6,216	19,981	19,981	6,278	-68.6%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>114,748</b>	<b>137,015</b>	<b>137,015</b>	<b>121,904</b>	<b>-11.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	68,355	66,135	66,135	73,761	11.5%
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>68,355</b>	<b>66,135</b>	<b>66,135</b>	<b>73,761</b>	<b>11.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.0%</b>

**• Out of County Housing**

The current Adult Detention Facility capacity of 1,158 general and special purpose beds does not have enough capacity to house all of the individuals placed in the Sheriff's custody. To avoid overcrowding, the Sheriff contracts with other facilities throughout the State to house individuals; approximately 300 inmates on average are housed outside Sedgwick County daily. In these instances where Out of County Housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

**Fund(s): General Fund 110**

17015-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	3,952,602	4,380,000	4,380,000	3,449,250	-21.3%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>3,952,602</b>	<b>4,380,000</b>	<b>4,380,000</b>	<b>3,449,250</b>	<b>-21.3%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**• Inmate Medical Services**

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24-hour a day, 7 days a week medical clinic inside the detention facility is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

**Fund(s): General Fund 110**

17016-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	4,425,034	4,687,790	4,687,790	4,687,790	0.0%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>4,425,034</b>	<b>4,687,790</b>	<b>4,687,790</b>	<b>4,687,790</b>	<b>0.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	



### • Property and Evidence

The Property and Evidence/Supply section is responsible for the storage, safekeeping and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business. It also orders, maintains a working inventory of, and issues uniforms and other equipment assigned to deputies.

#### Fund(s): General Fund 110

17017-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	196,437	189,764	189,764	199,049	4.9%
Contractual Services	31,360	34,570	34,570	31,674	-8.4%
Debt Service	-	-	-	-	
Commodities	105,721	120,000	120,000	106,778	-11.0%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>333,518</b>	<b>344,334</b>	<b>344,334</b>	<b>337,501</b>	<b>-2.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	10,439	25,251	25,251	10,650	-57.8%
<b>Total Revenue</b>	<b>10,439</b>	<b>25,251</b>	<b>25,251</b>	<b>10,650</b>	<b>-57.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.0%</b>

### • Offender Registration Unit

The Offender Registration Unit was approved in 2008 by the Board of County Commissioners. This unit is responsible for federal and state compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting multiple face-to-face contacts annually.

#### Fund(s): General Fund 110

17018-110

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	314,937	316,956	316,956	340,269	7.4%
Contractual Services	19,556	40,715	40,715	33,052	-18.8%
Debt Service	-	-	-	-	
Commodities	6,704	13,125	13,125	8,844	-32.6%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>341,197</b>	<b>370,796</b>	<b>370,796</b>	<b>382,165</b>	<b>3.1%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.0%</b>

### • Special Law Enforcement Trust Fund

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing assets related to criminal activity at the state and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

#### Fund(s): Sheriff Grants 260

17002:260

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	27,009	83,362	83,362	27,280	-67.3%
Debt Service	-	-	-	-	-
Commodities	12,281	40,000	40,000	24,223	-39.4%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>39,290</b>	<b>123,362</b>	<b>123,362</b>	<b>51,503</b>	<b>-58.3%</b>
<b>Revenue</b>					
Taxes	27,800	52,683	52,683	28,358	-46.2%
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	22,255	70,679	70,679	23,145	-67.3%
<b>Total Revenue</b>	<b>50,055</b>	<b>123,362</b>	<b>123,362</b>	<b>51,503</b>	<b>-58.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

### • Federal Asset Forfeiture

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under federal guidelines.

#### Fund(s): Sheriff Grants 260

17003:260

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	-
Contractual Services	22,523	40,000	40,000	22,750	-43.1%
Debt Service	-	-	-	-	-
Commodities	28,640	119,736	119,736	202,542	69.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>51,163</b>	<b>159,736</b>	<b>159,736</b>	<b>225,292</b>	<b>41.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	216,582	159,736	159,736	225,292	41.0%
<b>Total Revenue</b>	<b>216,582</b>	<b>159,736</b>	<b>159,736</b>	<b>225,292</b>	<b>41.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-

### • Body Armor Replacement

Each year the Sheriff's Office receives donations from private citizens to provide department personnel with protective body armor. These donations and federal funds are placed in this separate program budget.

#### Fund(s): Sheriff Grants 260

17007-260

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	-	-	-	
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	3,430	19,766	19,766	20,359	3.0%
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>3,430</b>	<b>19,766</b>	<b>19,766</b>	<b>20,359</b>	<b>3.0%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	592	4,464	4,464	20,359	356.1%
Charges For Service	-	-	-	-	
Other Revenue	-	15,302	15,302	-	-100.0%
<b>Total Revenue</b>	<b>592</b>	<b>19,766</b>	<b>19,766</b>	<b>20,359</b>	<b>3.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

### • Donations

Each year the Sheriff receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills, training aids) and youth program support (D.A.R.E.).

#### Fund(s): Sheriff Grants 260

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	174	6,820	6,820	180	-97.4%
Debt Service	-	-	-	-	
Commodities	5,093	15,520	15,520	8,567	-44.8%
Capital Improvements	-	-	-	-	
Capital Equipment	-	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>5,267</b>	<b>22,340</b>	<b>22,340</b>	<b>8,747</b>	<b>-60.8%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	-	-	-	-	
Other Revenue	8,065	22,340	22,340	8,747	-60.8%
<b>Total Revenue</b>	<b>8,065</b>	<b>22,340</b>	<b>22,340</b>	<b>8,747</b>	<b>-60.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

### • Sheriff Other Grants

The Sheriff receives a variety of grants from the State of Kansas, the federal government and at times from private business. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

#### Fund(s): Sheriff Grants 260/JAG Grants 263/Stimulus Grants 277

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	196,166	194,170	519,137	271,030	-47.8%
Contractual Services	36,160	36,349	195,480	60,598	-69.0%
Debt Service	-	-	-	-	-
Commodities	384,229	4,894	262,282	11,161	-95.7%
Capital Improvements	-	-	-	-	-
Capital Equipment	19,875	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>636,430</b>	<b>235,413</b>	<b>976,899</b>	<b>342,789</b>	<b>-64.9%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	485,324	148,054	877,040	240,922	-72.5%
Charges For Service	87,335	86,420	86,420	100,997	16.9%
Other Revenue	650	-	-	663	-
<b>Total Revenue</b>	<b>573,309</b>	<b>234,474</b>	<b>963,460</b>	<b>342,582</b>	<b>-64.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.50</b>	<b>2.50</b>	<b>3.50</b>	<b>3.50</b>	<b>0.0%</b>

### • Internet Crimes Against Children

The Internet Crimes Against Children (ICAC) is a program operated by the Exploited & Missing Children's Unit through a federal grant. This grant funds two full-time detective positions for the Sheriff's Office (and the Wichita Police Department), the purchase and maintenance of specialized equipment and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the Internet for criminal activities.

#### Fund(s): Sheriff Grants 260

17001-260

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	90,510	89,308	89,308	95,903	7.4%
Contractual Services	123,932	84,682	84,682	122,908	45.1%
Debt Service	-	-	-	-	-
Commodities	16,830	40,000	40,000	16,998	-57.5%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>231,272</b>	<b>213,990</b>	<b>213,990</b>	<b>235,809</b>	<b>10.2%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	-
Intergovernmental	111,441	214,852	214,852	237,981	10.8%
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>111,441</b>	<b>214,852</b>	<b>214,852</b>	<b>237,981</b>	<b>10.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>



### • Justice Assistance Grants

The Justice Assistance Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Current funding will expire in 2013.

#### Fund(s): JAG Grants 263/Stimulus Grants 277

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	24,114	51	51	-	-100.0%
Contractual Services	167,175	29,095	1,643,574	413,293	-74.9%
Debt Service	-	-	-	-	
Commodities	35,800	45,350	446,069	94,583	-78.8%
Capital Improvements	-	-	-	-	
Capital Equipment	-	8,000	56,100	124,050	121.1%
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>227,089</b>	<b>82,496</b>	<b>2,145,793</b>	<b>631,926</b>	<b>-70.6%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	100,647	78,651	2,141,948	631,926	-70.5%
Charges For Service	-	-	-	-	
Other Revenue	-	3,844	3,844	-	-100.0%
<b>Total Revenue</b>	<b>100,647</b>	<b>82,495</b>	<b>2,145,792</b>	<b>631,926</b>	<b>-70.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	

### • Concealed Carry

Effective July 2008 the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's general fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit (ORU) as this unit will be providing the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the carry concealed weapons licenses.

#### Fund(s): Sheriff Grants 260

17054-260

	2009	2010	2010	2011	% Chg.
	Actual	Adopted	Revised	Budget	'10-'11
<b>Expenditures</b>					
Personnel	-	-	-	-	
Contractual Services	-	48,200	48,200	51,922	7.7%
Debt Service	-	-	-	-	
Commodities	-	-	-	-	
Capital Improvements	-	-	-	-	
Capital Equipment	57,595	-	-	-	
Interfund Transfers	-	-	-	-	
<b>Total Expenditures</b>	<b>57,595</b>	<b>48,200</b>	<b>48,200</b>	<b>51,922</b>	<b>7.7%</b>
<b>Revenue</b>					
Taxes	-	-	-	-	
Intergovernmental	-	-	-	-	
Charges For Service	68,120	48,200	48,200	51,922	7.7%
Other Revenue	-	-	-	-	
<b>Total Revenue</b>	<b>68,120</b>	<b>48,200</b>	<b>48,200</b>	<b>51,922</b>	<b>7.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	