

General Government

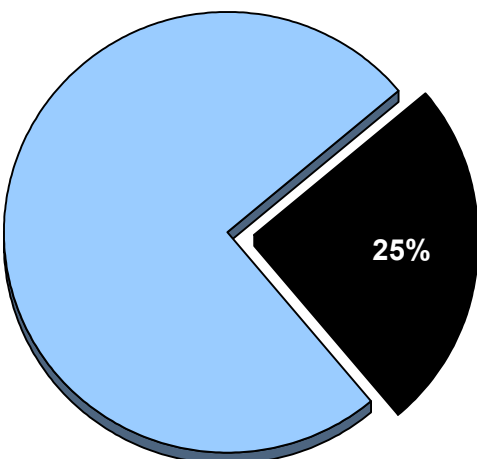
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2009 Budget By Operating Fund Type

Page	Department	2009 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported*	Non-Property Tax Supported	Enterprise/ Internal Serv.
61	County Commissioners	735,653	735,653	-	-	-	-
64	County Manager	1,810,207	1,810,207	-	-	-	-
68	County Counselor	1,626,864	1,626,864	-	-	-	-
74	County Clerk	977,644	977,644	-	-	-	-
80	Register of Deeds	1,002,085	1,002,085	-	-	-	-
85	Election Commissioner	735,885	735,885	-	-	-	-
90	Enterprise Resource Planning	1,039,984	1,039,984	-	-	-	-
94	Human Resources	25,406,899	1,323,022	-	-	-	24,083,876
100	Division of Finance	7,178,010	3,850,973	-	-	-	3,327,036
127	Contingency Reserves	14,405,179	14,405,179	-	-	-	-
132	Wichita State University	7,078,603	-	-	7,078,603	-	-
135	Sedgwick County Appraiser	4,358,965	4,358,965	-	-	-	-
142	Sedgwick County Treasurer	4,859,098	1,037,420	-	-	3,821,678	-
151	Metropolitan Area Planning Dept.	1,025,970	1,025,970	-	-	-	-
155	Facilities Department	6,101,492	6,101,492	-	-	-	-
161	Technology Department	10,773,446	10,773,446	-	-	-	-
173	Fleet Management	11,058,149	420,856	-	-	-	10,637,293
Total		100,174,132	51,225,645	-	7,078,603	3,821,678	38,048,206



% of Total Operating Budget



Operating Expenditures by Fund Type

