

Health & Welfare

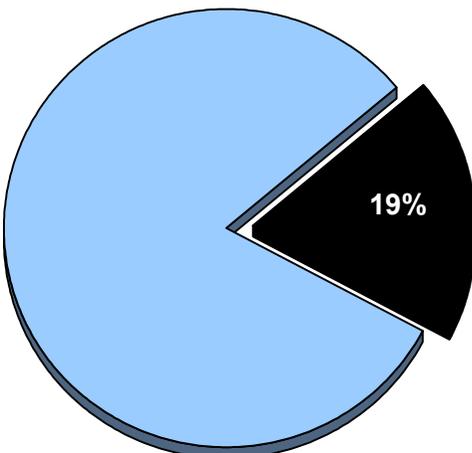
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2009 Budget By Operating Fund Type

Page	Department	2009 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported*	Non-Property Tax Supported	Enterprise/ Internal Serv.
363	Human Services Director's Office	614,875	-	-	614,875	-	-
368	COMCARE	45,607,319	1,893,104	-	2,846,199	40,868,016	-
418	Community Dev. Disability Org.	7,450,202	2,218,702	-	-	5,231,500	-
425	Department on Aging	10,396,719	681,979	-	2,547,923	7,166,817	-
449	Health Department	11,573,626	5,174,126	-	-	6,399,500	-
477	Animal Control	430,780	430,780	-	-	-	-
Total		76,073,521	10,398,692	-	6,008,997	59,665,833	-



% of Total Operating Budget



Operating Expenditures by Fund Type

