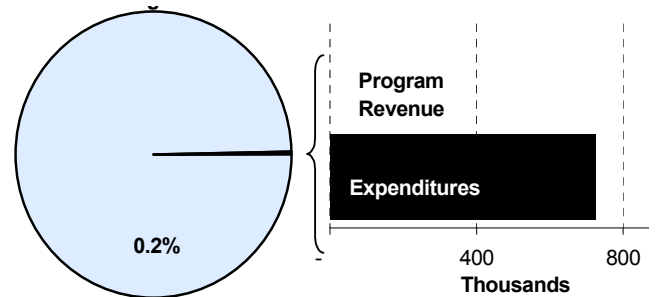
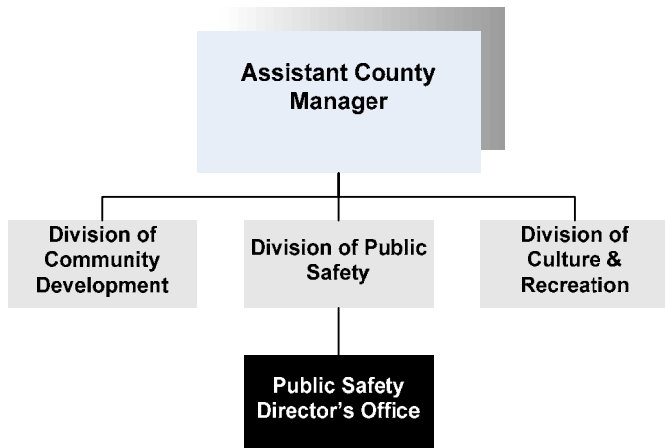




Robert Lamkey
 Public Safety Director
 714 N. Main
 Wichita, Kansas 67203
 316-660-4955
rlamkey@sedgwick.gov

Mission:

- To protect, preserve, and enhance the health, life, property and safety of all people served by Sedgwick County by providing effective emergency medical, fire, emergency communications, emergency management, forensic science, and juvenile and adult services.



Program Information

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. There are six departments that report to the Director of Public Safety. These include: Emergency Communications, Emergency Medical Service, Emergency Management, Fire District #1, Regional Forensic Science Center and the Department of Corrections.

The Director's Office strives to optimize departments' performance through a coordination of efforts and resources whenever possible. The office includes the Emergency Medical Service System (EMSS). This program is designed to ensure seamless, high quality,

effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider. The EMSS Director reports to the Director of Public Safety.

In addition to the EMSS services, the Director's office provides analytical support to the Criminal Justice Coordinating Council (CJCC). The CJCC was created to explore alternative programming that would assist in reducing the population in the jail. A Criminal Justice Planner, who reports to the Director of Public Safety, assists in these initiatives.

In May of 2007, the Public Safety Director's Office moved to the newly constructed Public Safety Center. The facility also houses the Department of Emergency Communications and Emergency Management.



Departmental Sustainability Initiatives

Sedgwick County Public Safety contributes to the regions economic development by providing state-of-the-art fire suppression, emergency management, emergency medical service, and emergency dispatch services to its citizens. The ability to offer prevention, mitigation, and recovery of emergency events of all kinds provides piece of mind to current and future commercial and industrial partners that their investment is safe in Sedgwick County. With the ability to manage so many workplace hazards and emergencies, business partners in the District can be assured that life and property saving techniques are available twenty-four hours a day seven days a week.

Social equity is a key to the Public Safety Department service provision. Response to an emergency is provided in a professional and timely matter no matter the gender, race, national origin, age or religious preference of the population being served. Safety information is provided to the public in educational programming as well as on each division's webpage. The department strives to inform as many citizens as possible of the safety preparations that can be made to ready themselves for emergencies related to fire.

Department Accomplishments

Accomplishments for Public Safety include the recent approval of the Sedgwick County Drug Court Program. The new program will assist in identifying non-violent offenders and address and treat issues such as substance abuse as a part of reducing detention rates and dealing with the core of the offending behavior while the offender continues to contribute to the community.

Fire District #1 completed its fourth annual compliance report to the Commission for Public Safety Excellence (CPSE) was approved in 2007. Throughout the year the District's accreditation committee, in partnership with IAFF Local 2612, assessed and made recommendations

relevant to the ten categories for core compliance. In mid-2008, an assessment team of chief fire officers from around the nation visited the District and reviewed all CPSE-required core competencies. The District, which first earned accreditation in 2003, was awarded re-accreditation in May of 2008.

The Emergency Management Department secured a Mitigation Grant from the Department of Homeland Security/Federal Emergency Management Agency. Funding will be used to hire a consultant to perform an update of the existing Sedgwick County Mitigation Plan. The grant is providing 75 percent of the funds necessary for the update, while the remaining 25 percent match will be supplied by the Kansas Division of Emergency Management.

Budget Adjustments

Increase in budget expenditures for 2009 reflects additional staffing the newly established Sedgwick County Drug Court Program as well as promotions for Forensic Scientists and conversion of a part-time Pathologist to full-time at the Regional Forensic Science Center (RFSC). Emergency Medical Service reflects increases due to additional overtime for off-duty training, increased supplies funding for inflationary offset, and the purchase of an additional ambulance. Shift differential was increased from \$0.40 per hour to \$0.75 per hour for second and third shifts county wide beginning with the 2009 budget year. This measure was approved to bring the shift differential in line with other public and private organizations and aid in retention.

Alignment with County Values

- **Equal Opportunity -**
Each employee is expected to serve the community by treating customers, partners and peers with respect and dignity
- **Commitment -**
The Division maintains a high level of service while remaining accountable for public resources
- **Open Communication -**
Open communication, both inside and outside the organization, is expected as the Division does not act alone in delivering services

Goals & Initiatives

- **Ensure the proper use, allocation and deployment of entrusted human and physical resources to best serve Sedgwick County**
- **Cultivate and develop an effective Emergency Medical Service System for Sedgwick County**
- **Ensure that subordinate public safety departments perform to high standards of service and professionalism**

Budget Adjustments From Previous Fiscal Year

- Addition of EMSS Quality Manager Position	<u>Expenditures</u>	<u>Revenue</u>	<u>FTEs</u>
	107,722		1.00
Total	<u>107,722</u>	<u>-</u>	<u>1.00</u>

Budget Summary by Category

Budget Summary by Fund

	2007 Actual	2008 Adopted	2008 Revised	2009 Budget	% Chg. 08-09		2008 Revised	2009 Budget
Expenditures						Expenditures		
Personnel	519,118	538,707	538,707	653,858	21.4%	General Fund	725,837	723,116
Contractual Services	18,379	28,519	162,135	51,650	-68.1%			
Debt Service	-	-	-	-	-			
Commodities	9,254	24,995	24,995	11,683	-53.3%			
Capital Improvements	-	-	-	-	-			
Capital Equipment	-	-	-	5,925				
Interfund Transfers	15,000	-	-	-				
Total Expenditures	561,752	592,221	725,837	723,116	-0.4%	Total Expenditures	725,837	723,116
Revenue								
Taxes	-	-	-	-	-			
Intergovernmental	-	-	-	-	-			
Charges For Service	-	-	-	-	-			
Other Revenue	-	515	515	-	-100.0%			
Total Revenue	-	515	515	-	-100.0%			
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	6.00	20.0%			

Budget Summary by Program

Program	Fund	Expenditures				2009 Budget	% Chg. 08-09	Full-Time Equivalents (FTEs)		
		2007 Actual	2008 Adopted	2008 Revised	2008 Adopted			2008 Revised	2009 Budget	
Director's Office	110	259,456	273,047	406,663	277,483	-31.8%	3.00	3.00	3.00	
EMSS	110	302,295	319,174	319,174	445,634	39.6%	2.00	2.00	3.00	
Total		561,752	592,221	725,837	723,116	-0.4%	5.00	5.00	6.00	



• Director's Office

The Director's Office provides executive management for the Division of Public Safety. The Director is responsible for organizational direction and development, monitoring and evaluating programs, and setting priorities for the Division. The Director's Office includes the Emergency Medical Services System (EMSS) Office of the Medical Director, a key element in a multi-agency pre-hospital care system.

Fund(s): General Fund 110

10001-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	251,761	261,947	261,947	266,383	1.7%
Contractual Services	6,460	8,600	142,216	8,600	-94.0%
Debt Service	-	-	-	-	-
Commodities	1,235	2,500	2,500	2,500	0.0%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	259,456	273,047	406,663	277,483	-31.8%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	515	515	-	-100.0%
Total Revenue	-	515	515	-	-100.0%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	0.0%

Goal(s):

- Ensure departments have and use resources entrusted them effectively and efficiently in delivering quality public services
- Assist in development and success of the EMSS and support for the Criminal Justice Coordinating Council
- Measure and manage organizational performance to achieve or exceed key indicators/objectives

• EMSS

The Emergency Medical Service System was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

Fund(s): General Fund 110

10002-110

	2007	2008	2008	2009	% Chg.
	Actual	Adopted	Revised	Budget	08-09
Expenditures					
Personnel	267,358	276,760	276,760	387,476	40.0%
Contractual Services	11,919	19,919	19,919	43,050	116.1%
Debt Service	-	-	-	-	-
Commodities	8,019	22,495	22,495	9,183	-59.2%
Capital Improvements	-	-	-	-	-
Capital Equipment	-	-	-	5,925	-
Interfund Transfers	15,000	-	-	-	-
Total Expenditures	302,295	319,174	319,174	445,634	39.6%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	-	-	-	-	-
Total Revenue	-	-	-	-	-
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	3.00	50.0%

Goal(s):

- In concert with the Medical Society and its specialty groups, develop, review and maintain the EMS protocols and provide assurance of system provider competencies
- Quality Improvement and Performance Management of the EMS System to include prospective, retrospective and concurrent review of system functioning
- Educational development, approval, and delivery of specific programs for all EMS providers