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Mission:

- Assure quality public services are provided for the present and future well-being of the citizens of Sedgwick County by providing efficient and responsive support to the Board of County Commissioners and effective administration of the Sedgwick County organization.

The County Manager’s Office implements the priorities and goals of the County Commissioners, in order to improve quality public service for citizens of Sedgwick County. The Manager’s Office works to assure essential services and programs are provided to citizens in an efficient and effective manner.

The Manager is the chief administrative officer of Sedgwick County, reporting directly to the Board of County Commissioners. Responsibilities include policy generation, positions and alternatives, research on issues and concerns of the County, supervision of major divisions of County Government and preparation of the weekly agendas for Commission meetings.

Two Assistant County Managers are housed in the County Manager’s Office and report directly to the Manager. Both Assistant County Managers maintain line responsibility over their own divisions and departments within the County. The increase in full-time equivalents (FTEs) results from the addition of an ADA Coordinator in 2006.

Budget Adjustments:	
Item:	Amount:
• ADA Coordinator – Training and Facilitation	\$39,841
Total	\$39,841

A valuable link between both County employees and the citizens of the community, Communications provides information about the current activities of County Government operations. Using various technological and creative methods, Communications is able to relay information to citizens through publications, Internet content, video, and interaction with local media. Communications provides services to various County departments including developing news stories and releases, assistance with special projects, creation of materials and advertisements, graphics support, streaming video and photography services.

The Communications Office includes the Government and Community Relations function and the County Manager Intern Program. Responsibilities include monitoring state and federal legislative activity,

Budget Summary by Category

	2006 Actual	2007 Adopted	2007 Revised	2008 Budget	% Chg. 07-08
Expenditures					
Personnel	992,839	1,137,721	1,202,631	1,204,871	0.2%
Contractual Services	186,956	138,012	138,012	168,903	22.4%
Debt Service	-	-	-	-	-
Commodities	44,843	23,033	23,033	23,033	0.0%
Capital Improvements	-	-	-	-	-
Equipment	1,359	-	-	-	-
Interfund Transfers	-	-	-	-	-
Total Expenditures	1,225,997	1,298,766	1,363,676	1,396,807	2.4%
Revenue					
Taxes	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Charges For Service	-	-	-	-	-
Other Revenue	332,272	85,018	85,018	85,397	0.4%
Total Revenue	332,272	85,018	85,018	85,397	0.4%
Full-Time Equivalents (FTEs)	14.60	13.60	14.60	14.60	0.0%

Budget Summary by Fund

	2007 Revised	2008 Budget
Expenditures		
General Fund	1,363,676	1,396,807
Total Expenditures	1,363,676	1,396,807



informing Sedgwick County of legislative issues, researching and summarizing potential impacts on Sedgwick County while working with County departments to identify and ensure passage of priority issues at the state and federal level.

The following items are some of the recent interests, initiatives, and priority issues achieved during 2007:

- Commitment to developing alternative solutions for increasing jail populations
- Continued progress on a technical education and training center at Jabara Airport as part of long-term workforce development efforts
- Continued progress on the downtown arena with demolition and groundbreaking scheduled to occur in 2007

Projects and objectives for the remainder of 2007 and 2008 for the County Manager include:

- Continued efforts to reduce overcrowding at the Sedgwick County Adult Detention Facility through creative solutions

- Improving technical education in order to provide a skilled workforce for the business community through the Jabara campus
- Continued development of the vision for the Downtown Arena
- Cultivating economic development and job retention
- Addressing issues of access to health care in our community

Department accomplishments in 2006 include:

- Implementation of new jail alternative programs such as SCOAP while continuing to address jail overcrowding
- Continued progress on workforce development and on the Jabara campus
- Downtown arena project has continued to progress and the last year has included selection of the exterior design of the arena and the purchase of properties on the site with groundbreaking to occur in late 2007

Department Performance Measures and Goals

Key Performance Indicator	2006 Actual	2007 Est.	2008 Proj.
Percentage of departments reporting to the County Manager with indicators in the success range	N/A	N/A	91%
Secondary Indicators			
Number of press releases produced and delivered	310	320	325
Community outreach events	203	206	210
Weekly in-session Legislator meetings	135	136	140
Media Customer Service Survey (6 point scale)	5.17	5.2	5.23

Goals:

- Assist the Board of County Commissioners in implementing policy and program initiative
- Enhance communication between the Manager, Leadership Team and the entire organization to improve awareness of issues
- Engage citizens, employees, and other government entities and community leaders in a collaborative environment

