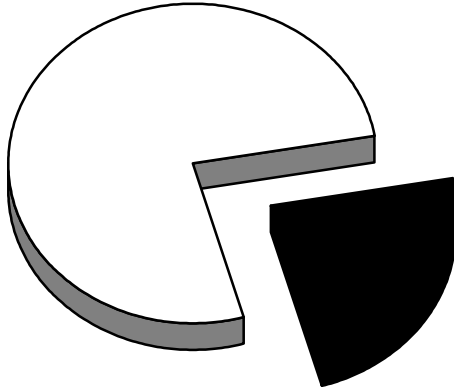


General Government



Inside:

Department	2007		Page
	Budget	FTEs	
County Commissioners	687,379	7.00	39
County Manager	1,298,766	13.60	41
County Counselor	1,504,929	16.50	43
County Clerk	909,178	18.00	47
Register of Deeds	2,110,085	24.50	51
Election Commissioner	704,146	13.00	55
Enterprise Resource Planning	1,013,371	7.00	58
Human Resources	26,508,134	14.50	60
Division of Finance	5,782,726	38.00	64
Bond & Interest	15,574,819	-	79
Contingency Reserves	14,022,072	-	81
Wichita State University	6,644,552	-	83
Sedgwick County Appraiser	4,158,835	74.50	85
Sedgwick County Treasurer	4,596,406	75.00	91
Metropolitan Area Planning Dept	761,570	-	98
Facilities Department	6,548,619	55.97	100
Technology Department	10,052,601	94.50	104
Fleet Management	8,944,582	27.00	115
Total	111,822,768	479.07	

