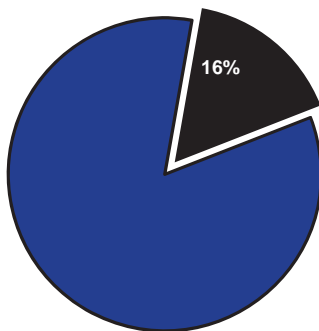


Human Services

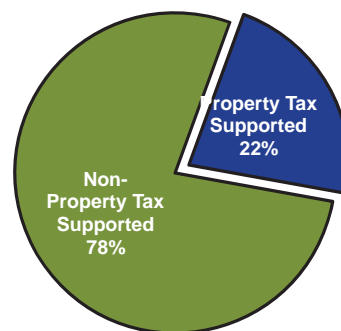
Inside:

Page	Department	2018 Budget All Operating Funds	2018 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property Tax Supported	Non-Property Tax Supported	
486	Human Services Community Programs	220,440	-	-	220,440	-	-
492	COMCARE	41,293,280	2,271,046	-	2,953,683	36,068,551	-
560	Community Dev. Disability Org.	5,572,429	1,956,590	-	-	3,615,839	-
570	Division on Aging	10,196,385	438,364	-	2,564,690	7,193,331	-
605	Health Division	12,040,128	5,047,892	-	-	6,992,237	-
	Total	69,322,662	9,713,892	-	5,738,813	53,869,957	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds