DPS Monthly Highlights

Sedgwick County Division of Public Services November 2019 Departmental Highlights Report

Department on Aging

| Options Counseling | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ост | NOV | DEC | TOTAL | AVG |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 2019 | 404 | 352 | 368 | 396 | 364 | 247 | 262 | 91 | 66 | 64 | 32 | | 2,646 | 241 |
| 2018 | 347 | 347 | 367 | 541 | 396 | 344 | 361 | 361 | 252 | 432 | 333 | 342 | 4,423 | 369 |
| 2017 | 439 | 403 | 465 | 375 | 421 | 403 | 309 | 368 | 303 | 281 | 281 | 241 | 4,289 | 357 |
| 2016 | 349 | 339 | 375 | 354 | 506 | 384 | 317 | 395 | 297 | 343 | 319 | 381 | 4,359 | 363 |
| Information & Referral | | | | | | | | | | | | | | |
| Assistance (I&RA) | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 2,984 | 2,668 | 2,767 | 2,718 | 2,716 | 2,691 | 3,015 | 2,945 | 3,120 | 3,346 | 2,642 | | 31,612 | 2,874 |
| 2018 | 3,314 | 2,161 | 3,117 | 2,021 | 3,134 | 3,258 | 3,035 | 3,299 | 2,794 | 3,793 | 3,054 | 2,433 | 35,413 | 2,951 |
| 2017 | 3,702 | 3,160 | 3,678 | 3,141 | 3,555 | 4,118 | 3,618 | 4,037 | 3,481 | 4,114 | 4,114 | 2,737 | 43,455 | 3,621 |
| 2016 | 3,298 | 3,182 | 3,177 | 3,595 | 3,595 | 3,761 | 3,483 | 4,935 | 4,210 | 3,063 | 1,977 | 2,964 | 41,240 | 3,437 |
| Medicaid Waiver Assessment | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 581 | 495 | 561 | 566 | 542 | 474 | 540 | 589 | 551 | 637 | 471 | | 6,007 | 546 |
| 2018 | 633 | 601 | 608 | 619 | 589 | 511 | 581 | 563 | 453 | 622 | 457 | 493 | 6,730 | 561 |
| 2017 | 531 | 483 | 628 | 548 | 548 | 565 | 443 | 569 | 552 | 494 | 543 | 613 | 6,517 | 543 |
| 2016 | 433 | 464 | 461 | 481 | 443 | 488 | 519 | 577 | 520 | 503 | 422 | 504 | 5,815 | 485 |
| Home Delivered Meals, | | | | | | | | | | | | | | |
| Mill Levy | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 3,590 | 3,444 | 3,596 | 3,563 | 3,567 | 3,380 | 3,974 | 4,457 | 3,792 | 4,378 | 3,766 | | 41,507 | 3,773 |
| 2018 | 3,948 | 3,468 | 3,887 | 3,800 | 4,113 | 3,664 | 3,819 | 4,147 | 3,312 | 3,962 | 3,371 | 3,516 | 45,007 | 3,751 |
| 2017 | 3,540 | 3,294 | 3,865 | 3,491 | 4,026 | 4,125 | 3,320 | 4,147 | 3,467 | 3,954 | 4,115 | 3,850 | 45,194 | 3,766 |
| 2016 | 3,348 | 3,208 | 3,411 | 3,082 | 3,273 | 3,230 | 3,569 | 4,128 | 3,613 | 3,802 | 3,765 | 4,203 | 42,632 | 3,553 |
| Sedgwick County | | | | | | | | | | | | | | |
| Transportation (SCT) | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 1,274 | 1,161 | 1,266 | 1,277 | 1,320 | 1,446 | 1,536 | 1,471 | 1,645 | 1,535 | 1,378 | | 15,309 | 1,392 |
| 2018 | 1,330 | 1,217 | 1,250 | 1,497 | 1,486 | 1,392 | 1,466 | 1,382 | 1,541 | 1,434 | 1,338 | 1,097 | 16,430 | 1,369 |
| 2017 | 1,434 | 1,459 | 1,625 | 1,547 | 1,584 | 1,652 | 1,540 | 1,717 | 2,169 | 1,617 | 1,395 | 1,280 | 19,019 | 1,585 |
| 2016 | 1,277 | 1,533 | 1,486 | 1,385 | 1,463 | 1,531 | 1,450 | 1,006 | 1,600 | 1,551 | 1,487 | 1,323 | 17,092 | 1,424 |

- The Director joined a delegation November 1, 2019, at the signing of a proclamation for National Family Caregivers Month by Governor Laura Kelly. November is National Family Caregiver's Month recognizing the vital role and service caregivers provide.
- The Kansas Department for Aging and Disability Services (KDADS) approved expansion of Medicaid services for the Home and Community Based Services (HCBS) Brain Injury Waiver to include acquired brain injury and expanded ages from birth to age 64. In November, Central Plains Area Agency on Aging (CPAAA) Eligibility and Options Specialist staff participated in new trainings to expand knowledge of the brain injury population, treatment, and services for different age groups to effectively serve brain injury consumers.
- The Veteran Volunteer Recognition event was held November 8, 2019, at the Robert J. Dole Veterans Medical Center. At this event RSVP volunteers who are a veteran or serve veterans were honored, recognized for their significant contributions and service to

military service members. Commissioner Jim Howell spoke on behalf of Sedgwick County giving opening remarks. Featured speaker of the ceremony was Bill Gale, a Navy veteran. Also, in attendance were Chairman David Dennis, Commissioner Lacey Cruse, Sedgwick County Manager Tom Stolz, Deputy County Manager Tim Kaufman, Director for the Department on Aging and staff, VA Medical Center Executives and McConnell Air Force Base personnel. The event was well received and considered a success with over 40 veteran volunteers in attendance.

• The Department collaborated with Telecommunications and IT Development on a chat feature for the www.cpaaa.org website. The live chat will enable users personalized attention chatting real-time with a CPAAA Call Center professional and increase information sharing for individuals of all ages better serving our community. In November, staff testing the chat feature occurred in anticipation of rollout January 2020.

COMCARE

| Crisis Observation Unit | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
|---------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|
| 2019 | 86 | 60 | 81 | 90 | 74 | 70 | 77 | 81 | 83 | 79 | 57 | | 838 | 76 |
| 2018 | 78 | 70 | 70 | 81 | 77 | 63 | 76 | 89 | 84 | 90 | 77 | 75 | 930 | 78 |
| 2017 | 83 | 65 | 90 | 82 | 82 | 86 | 96 | 98 | 80 | 83 | 68 | 63 | 976 | 81 |
| 2016 | 100 | 91 | 99 | 85 | 93 | 102 | 104 | 80 | 94 | 87 | 86 | 75 | 1096 | 91 |
| 2015 | 1 | 30 | 89 | 101 | 112 | 123 | 121 | 122 | 88 | 91 | 84 | 95 | 1057 | 88 |
| Children's Crisis Unit | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 3 | 2 | 1 | 4 | 3 | 5 | 0 | 2 | 2 | 4 | 1 | | 27 | 2 |
| 2018 | 7 | 3 | 6 | 8 | 2 | 2 | 0 | 4 | 3 | 1 | 2 | 1 | 39 | 3 |
| 2017 | 0 | 0 | 7 | 6 | 5 | 3 | 1 | 4 | 6 | 5 | 6 | 4 | 47 | 4 |
| 2016 | 8 | 9 | 12 | 8 | 5 | 10 | 2 | 3 | 1 | 0 | 0 | 0 | 58 | 5 |
| 2015 | 5 | 13 | 5 | 9 | 12 | 8 | 7 | 6 | 3 | 6 | 9 | 8 | 91 | 8 |
| Sobering Unit | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 28 | 19 | 26 | 27 | 65 | 76 | 78 | 102 | 86 | 102 | 93 | | 702 | 64 |
| 2018 | 33 | 28 | 32 | 25 | 27 | 37 | 32 | 26 | 34 | 22 | 25 | 20 | 341 | 28 |
| 2017 | 51 | 40 | 64 | 36 | 30 | 45 | 42 | 42 | 29 | 38 | 25 | 26 | 468 | 39 |
| 2016 | 27 | 26 | 37 | 28 | 30 | 39 | 20 | 32 | 32 | 36 | 40 | 32 | 379 | 32 |
| 2015 | N/A | 10 | 56 | 25 | 30 | 43 | 22 | 45 | 22 | 22 | 35 | 28 | 338 | 31 |
| Detox Unit | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 76 | 71 | 81 | 105 | 111 | 91 | 83 | 93 | 81 | 86 | 77 | | 955 | 87 |
| 2018 | 99 | 95 | 89 | 100 | 102 | 84 | 114 | 110 | 98 | 92 | 92 | 92 | 1167 | 97 |
| 2017 | 84 | 79 | 92 | 85 | 89 | 99 | 121 | 121 | 113 | 96 | 98 | 94 | 1171 | 98 |
| 2016 | 61 | 65 | 57 | 68 | 61 | 57 | 49 | 45 | 65 | 79 | 86 | 69 | 762 | 64 |
| 2015 | N/A | N/A | N/A | N/A | 20 | 49 | 43 | 54 | 64 | 58 | 54 | 69 | 411 | 51 |
| Crisis Stabilization Unit | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | AVG |
| 2019 | 17 | 16 | 14 | 14 | 16 | 17 | 19 | 25 | 18 | 16 | 12 | | 184 | 17 |
| 2018 | 30 | 19 | 22 | 17 | 23 | 13 | 22 | 22 | 21 | 20 | 19 | 14 | 242 | 20 |
| Morris Place Clients | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | TOTAL | AVG |
| 2019 | 3 | 4 | 5 | 8 | 12 | 9 | 11 | 11 | 9 | 7 | 7 | | 86 | 8 |
| 2018 | 1 | 4 | 3 | 3 | 3 | 3 | 2 | 5 | 1 | 2 | 1 | 2 | 30 | 3 |

• ICT -1 wrapped up the 90-day pilot on October 30, 2019. This program will relaunch soon, as both the county and city are committed to this pilot. The planning team has recommended the pilot continue for the full year so adequate data can be accumulated to evaluate the value of the integrated care team to the community. Ascension Via Christi continues to allow for direct admits to their POU from ICT -1 during this hiatus work.

This will help alleviate some of the bottleneck occurring in the emergency room and provide for a better patient experience.

• COMCARE is heavy into their training schedule with staff on how to utilize the new Electronic Health Record. In addition to the formal trainings, lab time is available for staff with implementation team members available to assist employees to build their knowledge and comfort with the new electronic record. Go-Live date is still scheduled for January 1, 2020.

SCDDO

| was to the state of the | 1001 | FED | | ADD | B 4 4 3 / | | 11.11.37 | ALIC | CEDT | ОСТ | NOV | DEC | AVG |
|----------------------------------|------|------|------|------|-----------|------|----------|------|------|------|------|------|------|
| Total Individuals Eligible | JAN | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | OCT | NOV | DEC | |
| 2019 | 2534 | 2530 | 2540 | 2549 | 2543 | 2547 | 2554 | 2562 | 2564 | 2573 | 2571 | | 2552 |
| 2018 | 2525 | 2514 | 2517 | 2520 | 2523 | 2529 | 2543 | 2543 | 2544 | 2532 | 2533 | 2535 | 2530 |
| 2017 | 2566 | 2565 | 2559 | 2542 | 2543 | 2544 | 2547 | 2553 | 2556 | 2556 | 2516 | 2520 | 2547 |
| Individuals Waiting for Services | JAN | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | ОСТ | NOV | DEC | AVG |
| 2019 | 935 | 932 | 946 | 955 | 946 | 952 | 954 | 958 | 955 | 967 | 968 | | 952 |
| 2018 | 949 | 916 | 919 | 924 | 918 | 866 | 904 | 928 | 930 | 932 | 937 | 936 | 922 |
| 2017 | 984 | 980 | 970 | 932 | 934 | 902 | 906 | 978 | 981 | 958 | 937 | 942 | 950 |
| Options Counseling Transactions | JAN | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | ОСТ | NOV | DEC | AVG |
| 2019 | 36 | 83 | 66 | 74 | 60 | 52 | 68 | 60 | 66 | 74 | 58 | | 63 |
| 2018 | 106 | 70 | 65 | 70 | 60 | 99 | 94 | 53 | 56 | 73 | 39 | 39 | 69 |
| 2017 | 48 | 36 | 72 | 53 | 70 | 80 | 48 | 77 | 62 | 107 | 95 | 101 | 71 |
| Intakes Completed | JAN | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | OCT | NOV | DEC | AVG |
| 2019 | 11 | 7 | 11 | 9 | 15 | 4 | 4 | 8 | 8 | 11 | 10 | | 9 |
| 2018 | 16 | 9 | 10 | 9 | 7 | 8 | 11 | 17 | 8 | 10 | 10 | 6 | 10 |
| 2017 | 6 | 6 | 11 | 7 | 12 | 7 | 13 | 13 | 11 | 13 | 11 | 13 | 10 |
| Functional Assessments Completed | JAN | FEB | MAR | APR | MAY | JUN | JULY | AUG | SEPT | ОСТ | NOV | DEC | AVG |
| 2019 | 164 | 138 | 155 | 148 | 136 | 162 | 169 | 162 | 174 | 162 | 160 | | 157 |
| 2018 | 163 | 135 | 154 | 148 | 168 | 149 | 150 | 163 | 163 | 166 | 165 | 162 | 157 |
| 2017 | 220 | 150 | 193 | 223 | 174 | 186 | 207 | 207 | 216 | 226 | 179 | 198 | 198 |

- During the month of November, Sedgwick County Developmental Disability Organization (SCDDO) Quality Assurance Staff completed five-day program and 13 residential visits.
- On November 6, 2019, stakeholders from Wichita Public Schools, Haysville Public Schools, Wichita State University, InterHab and several affiliated agencies participated in a strategic planning session with the SCDDO. The strategic planning session focused on implementing the Community Connections Career Partnership Ohio (C3PO) program in Sedgwick County. C3PO is a two-year program that exposes high school juniors and seniors to the field of direct support through integrated classroom curriculum and internships. The program has been referenced as a best practice for addressing the workforce crisis in the direct support field. The session was facilitated by Ohio Alliance for Direct Support Professionals (OADSP). Stakeholders agreed the program would be an excellent addition to the local educational offerings and committed to work towards making the program a reality.



• In addition to the strategic planning session, SCDDO hosted OADSP for a train-the-trainer workshop on the C3PO program. A total of seven SCDDO and affiliate staff were trained on the curriculum and program operations; of the seven, five went on to become "master trainers" and are certified to train others to teach the curriculum.

Health Department*

• <u>Epidemiology</u>: In November, Epidemiology began influenza (flu) surveillance reports in the weekly EpiLink report sent out via email every Friday. If you are interested in receiving EpiLink, email <u>DiseaseReport@sedgwick.gov</u>. The best ways to prevent influenza are getting your annual flu shot and washing your hands frequently.

*Please see attached Sedgwick County Health Department Reports.

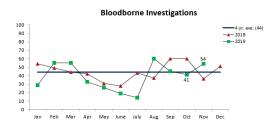


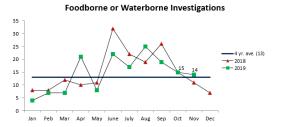
Sedgwick County Division of Health Selected Kansas Notifiable Conditions Number of New Investigations by Date Investigation Started ^{a.}

| | 2019 Nov. | 2018 Nov. | 2019 YTD | 2018 YTD | 4 Year Average Per Month |
|---|--------------|------------------|-------------|-------------|-----------------------------------|
| Bloodborne Transmission | | | | | |
| Hepatitis B, chronic | 6 | 8 | 111 | 171 | 15 |
| Hepatitis B, follow newborn of positive mom | 0 | 3 | 15 | 26 | 2 |
| Hepatitis C, chronic | 48 | 25 | 300 | 188 | 28 |
| Foodborne and Waterborne Transmission | | | | | |
| Campylobacteriosis | 8 | 6 | 89 | 91 | 7 |
| Shiga toxin-producing Escherichia coli b. | 1 | 3 | 28 | 26 | 2 |
| Salmonellosis ^{b.} | 5 | 2 | 42 | 59 | 4 |
| Other Reportable Conditions | | | | | |
| Elevated Blood Lead ^{c.} | 2 | 12 | 95 | 180 | Not available ^{c.} |
| Respiratory/Droplet Transmission | | | | | |
| Pertussis | 5 | 8 | 45 | 71 | 7 |
| Streptococcus pneumoniae, invasive disease | 9 | 6 | 65 | 65 | 5 |
| $Tuberculosis-{\tt new\ active,\ suspect,\ and\ TB\ disease}$ | 1 | 0 | 60 | 38 | 23 е. |
| Varicella (chickenpox) | 1 | 8 | 49 | 84 | 7 |
| Sexual Transmission d. | | | | | |
| Syphilis ^{f.} | 20 | 39 g. | 391 h. | 509 g. | 86 ^{e.} |
| HIV/AIDS f. | 4 | 14 ^{g.} | 87 h | 217 g. | 26 ^{e.} |
| Vector-Borne Transmission | | | | | |
| Lyme disease | 3 | 2 | 21 | 16 | 2 |
| Spotted fever rickettsiosis | 2 | 4 | 38 | 24 | 2 |
| West Nile virus, non-neuroinvasive | 0 | 0 | 5 | 3 | 1 |

a. The most commonly reported notifiable conditions are listed in this table which shows the investigations performed by Sedgwick County staff (an indicator of workload and potential outbreaks). The numbers include suspect, probable and confirmed cases; people with positive screening tests; and contacts of cases.

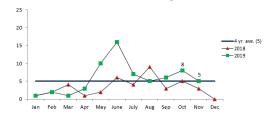
Monthly Trends of the Selected Investigations Shown on the Table





Vector-borne Investigations

Respiratory/Droplet Investigations



Sedgwick County Disease Intervention Specialists Investigate Sexually Transmitted Infections in the 57 Counties Shown in Red (C)

b. Beginning January 2016, reports of salmonellosis or Shiga toxin-producing *E. coli* infection are investigated by KDHE and are shown on the table.

^{c.} Beginning April 1, 2016, all elevated blood lead reports of \geq 5 μ g/dL are investigated by SCDOH staff. From January 1, 2014 through March 31, 2016 elevated blood lead reports of \geq 10 μ g/dL were investigated.

d. In cooperation with the Kansas Department of Health and Environment, Sedgwick County staff performs investigations of syphilis and HIV/AIDS in 57 Kansas counties. These data are shown in the table. Beginning January 2016, chlamydia and gonorrhea reports are investigated by KDHE (http://www.kdheks.gov/sti_hiv/sti_reports.htm).

e. Two year average per month.

f. Both 2016 and 2017 investigations are calculated using a new methodology (by date report created in case management system).

g. 2016 reflects Sedgwick County staff shortages and training of new investigators.



Selected Activities Workload Report

SEDGWICK COUNTY HEALTH DEPARTMENT

November 2019

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| Activity Program | | Nov | Nov | YTD | YTD | A | nnual Tota | als | Reason for Variance 2018-2019 |
|--|---|------|-------|--------|--------|--------|------------|---------|---|
| Activity | Program | 2019 | 2018 | 2019 | 2018 | 2018 | 2017 | 2016 | Reason for Variance 2018-2019 |
| | Children's Dental Clinic – on-site services | 90 | 82 | 972 | 885 | 933 | 958 | 1,045 | On-site services fluctuate from month to month |
| | Children's Dental Clinic – off-site screenings ² | 22 | 28 | 206 | 190 | 18,920 | 17,744 | 15,777 | Off-site screenings fluctuate from month to month. |
| | Early Detection Works ³ | 25 | 25 | 268 | 221 | 232 | 430 | 430 | More patients were referred from family planning to EDW for abnormal pap treatment. |
| ırs¹ | Family Planning | 377 | 375 | 4,943 | 4,879 | 5,250 | 5,445 | 5,438 | |
| Clinical Encounters ¹ | Healthy Babies | 538 | 564 | 7,521 | 6,030 | 6,030 | 6,053 | 7,268 | SCHD program procedure change instituted in January 2019 increased the number of home visits to better serve clients, especially those at high risk. |
| alE | Immunizations & Health Screenings | 844 | 1,123 | 10,898 | 12,583 | 13,303 | 11,075 | 12,614 | Immunization numbers can fluctuate for no apparent reason |
| Clinic | Maternal Child Health Care Coordination (MCHCC) | 63 | 52 | 736 | 690 | 1,424 | 932 | 835 | The number of MCHCC clients fluctuates depending on the number of adolescents that are scheduled through Family Planning and/or Sexually Transmitted Infection Clinics. |
| | Sexually Transmitted Infections Clinic | 180 | 212 | 2,346 | 2,318 | 2,510 | 2,600 | 3,020 | Encounters can fluctuate from month to month |
| | Tuberculosis Control | 227 | 102 | 2,235 | 1,907 | 1,986 | 3,033 | 3,050 | Increase in active cases in 2019 increased the number of encounters. |
| | Women, Infants, & Children (WIC) | 3369 | 3721 | 44,377 | 42,368 | 92,301 | 101,927 | 105,349 | WIC caseload varies month to month. |
| | Children's Dental Clinic | 80 | 77 | 352 | 315 | 320 | 335 | 334 | Increase in clients due to increased efforts to educate community partners on patient eligibility requirements and how to connect patients for services. |
| ıts⁴ | Early Detection Works ³ | 25 | 25 | 250 | 199 | 209 | 397 | 410 | |
| <u> </u> | Family Planning | 362 | 360 | 2,739 | 2,769 | 2,879 | 2,971 | 2,905 | |
| ted 0 | Healthy Babies Program – Primary Parent | 392 | 418 | 761 | 684 | 1,255 | 1,000 | 1,000 | Increase in referrals from community partners have led to serving more clients in 2019 |
| <u>i:</u> | Immunizations & Health Screenings | 796 | 1,047 | 8,655 | 9,538 | 9,956 | 8,337 | 8,940 | |
| Unduplicated Clients ⁴ | Maternal Child Health Care Coordination (MCHCC) | 63 | 52 | 736 | 690 | 1,392 | 881 | 800 | |
| | Sexually Transmitted Infections Clinic | 169 | 195 | 1,758 | 1,734 | 1,858 | 1,993 | 2,262 | |
| | Tuberculosis Control | 62 | 59 | 301 | 343 | 355 | 357 | 363 | |

¹ Clinical Encounters are documented face-to-face or over-the-phone contact between a SCHD client and a SCHD healthcare provider/practitioner for the purpose of providing healthcare service or assessing client health status.

² Off-site dental screenings are performed at Sedgwick County schools, health fairs and the Sedgwick County Juvenile Detention facility.

³ Early Detection Works is a program that provides breast & cervical cancer screening for women who qualify.

⁴ Unduplicated clients are the number of clients served. Each client is counted once during the reporting timeframe.

| A -4: .: 4 | A addition. Durantum | | Nov | YTD | YTD | An | nual Tota | als | December Veriones |
|------------------------------------|--|-------|-------|--------|--------|--------|-----------|------------------|---|
| Activity | Program | 2019 | 2018 | 2019 | 2018 | 2018 | 2017 | 2016 | Reason for Variance |
| atory ts ⁵ | Tests sent out and performed in-house on SCHD clients | 1,156 | 1,437 | 15,787 | 16,257 | 17,617 | 18,784 | 21,676 | Normal specimen number fluctuation. Specimens sent for testing depend on client need. |
| Laboratory Tests ⁵ | Tests performed as contracted reference laboratory for clinics other than SCHD | 304 | 330 | 3,446 | 3,683 | 3,939 | 3,267 | 3,014 | |
| Se | Animal Control – All | 184 | 274 | 2,155 | 3,286 | 3,547 | 2,168 | 2,040 | Service calls fluctuate from month to month. |
| tio | Animal Control – Animal bite | 0 | 2 | 17 | 36 | 42 | 54 | 34 | Reports fluctuate from month to month |
| iga | Epidemiology | 85 | 96 | 1,011 | 1,136 | 1,223 | 1,346 | 1,294 | Reports of disease fluctuate from month to month |
| New Investigations ⁶ | Sexually Transmitted Infection (STI) Control | 24 | 53 | 569 | 726 | 893 | 1,542 | | Personnel changes and protocol limitations initiated by KDHE decrease overall numbers. Assignment area is 8 counties in 2019, reduced from 57 counties in 2018 by KDHE due to statewide reorganization. |
| Ž | Tuberculosis (TB) Control | 9 | 7 | 164 | 131 | 137 | 163 | 169 | Increase in active cases in 2019 increased the number of investigations. |
| | Epidemiology | 226 | 426 | 4,454 | 4,851 | 6,050 | 7,453 | 5,978 | Reports of disease fluctuate from month to month |
| Contacts ⁷ | Sexually Transmitted Infection Control ⁸ | 19 | 41 | 352 | 528 | 556 | 693 | NA ¹¹ | Personnel changes and protocol limitations initiated by KDHE decrease overall numbers. Assignment area is 8 counties in 2019, reduced from 57 counties in 2018 by KDHE due to statewide reorganization. |
| | Women, Infants, & Children (WIC) | 3344 | 3470 | 43,617 | 43,105 | 46,611 | 53,665 | NA | Caseload varies from month to month. |
| ₽°, | Animal Control | 0 | 1 | 5 | 9 | 9 | 7 | | Presentations are provided at the request or invitation of community organizations, schools or community fairs. Outreach events fluctuate month to month. |
| rea | Children's Dental Clinic | 0 | 0 | 9 | 10 | NA | NA | NA | Outreach events fluctuate from month to month. |
| Outreach Events ⁹ | Community Health Advocates | 0 | 0 | 37 | 48 | 30 | 51 | 53 | Outreach events fluctuate from month to month. |
| | Healthy Babies | 1 | 1 | 14 | 21 | 21 | 8 | NA | We have not had an outreach coordinator hired as planned for 2019. A new coordinator will be hired in 2020. |
| Outreach Contacts ¹⁰ | Community Health Advocates | 0 | 0 | 2,908 | 1,703 | 1,691 | 4,668 | 3,811 | Outreach events fluctuate from month to month. |
| Outi | Healthy Babies | 0 | 10 | 134 | 414 | 420 | 198 | NA | We have not had an outreach coordinator hired as planned for 2019. A new coordinator will be hired in 2020. |

⁵ Number of laboratory tests performed by SCHD laboratory, sent out to reference laboratories, and performed by SCHD programs.

⁶ Number of field service calls (Animal Control) and total investigations of notifiable diseases (Epidemiology, STI Control and TB Control).

Client contacts are the number of phone calls, faxes, emails and in-person consultation to clients or health partners regarding health education or disease investigation and control about clients. Client contacts are provided by SCHD staff that are not healthcare providers/practitioners or are not for the purpose of providing a healthcare service or assessing clinical health status.

⁸ In-clinic consultation counts only.

⁹ Outreach events are presentations to health partners/community groups and booths at community fairs/other events for the purpose of educating about health-related topics.

¹⁰Outreach contacts are the number of people who attended outreach events that are presentations, trainings, or other events where attendance is accurately calculated.

¹¹"NA" indicates data points that were not being tracked for that year.